

TITLE XIX REPORT OF EXPENDITURES
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 10/31/10)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	21,626	26,868	151,678	\$127,541,222.43
OUTPATIENT	156,679	391,141	5,136,576	\$80,039,259.86
CHILD PART HOSP	0	0	0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	1	0	0	\$23,757.42
ADULT DAY TREATMENT	1	1	25	\$406.25
SKILLED NURSING FACILITY	2,395	4,058	54,230	\$10,389,261.96
INTERMEDIATE CARE FACILITY	13,806	49,188	1,406,456	\$164,259,299.07
INTER CARE MENTAL RETARDA	2,126	7,040	208,393	\$67,613,277.60
NURSING FAC FOR MENTAL ILL	39	117	3,491	\$904,596.11
HOME HEALTH	24,308	66,988	1,220,187	\$42,950,202.76
LEAD INSPECTION AGENCY	19	17	17	\$135,591.89
PHYSICIAN	255,557	1,055,510	1,526,768	\$67,391,276.58
CLINIC SERVICES	54,461	113,944	106,634	\$15,054,649.50
MEP CASE MANAGEMENT	0	0	0	\$0.00
LAB AND RADIOLOGICAL	48,828	91,378	143,629	\$2,807,708.83
HABILITATION SERVICES	3,893	22,401	399,114	\$19,015,218.56
REMEDIAL SERVICES	16,215	62,757	1,428,689	\$21,716,877.09
REHAB SUPPORT SERVICES	2	0	0	\$15,298.74-
AMBULANCE SERVICES	8,728	12,088	11,958	\$1,357,071.71
LOCAL EDUCATION AGENCY	2,594	6,371	666,285	\$8,198,490.61
EARLY ACCESS SERVICES	543	1,738	3,140	\$37,920.67
PRESCRIBED DRUGS	220,315	1,581,984	1,414,517	\$78,167,601.73
DRUG CAPITATION	0	0	0	\$0.00
NEMT SERVICES	361,690	361,691	361,509	\$773,629.26
INDIAN HEALTH SERVICES	84	125	123	\$36,009.00
FAMILY PLANNING SERVICES	21,210	35,193	35,952	\$3,289,293.28
IOWA PLAN PROGRAM	405,664	1,552,989	1,551,936	\$43,968,789.97
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00
EPSDT SCREENING	20,595	26,601	26,305	\$4,373,088.27
HMO SERVICES	0	0	0	\$0.00
PACE SERVICES	88	301	295	\$871,275.80
PATIENT MANAGEMENT	196,354	683,920	683,918	\$1,367,348.40
HEALTH INS PREMIUM PAYMENT	4,017	34,223	34,223	\$1,989,358.97
MEDICAL SUPPLIES	43,889	160,199	7,306,771	\$16,230,626.04
OTHER PRACTITIONER	44,773	95,141	395,004	\$9,426,567.07
FAMILY CENTERED PROGRAM	0	0	0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00
DENTAL	91,379	140,797	142,108	\$20,713,434.86
OPTOMETRIST	45,106	60,962	64,738	\$3,538,497.64
CHIROPRACTIC	19,776	64,912	79,548	\$1,893,523.24
PODIATRIC	12,795	22,132	28,757	\$836,603.17
PHYSICAL DISABILITIES SVCS	825	3,994	113,489	\$1,414,860.42
BRAIN INJ WAIVER SERVICES	1,106	8,516	215,680	\$7,266,301.26
PSYCHIATRIC	8,198	23,477	26,963	\$1,210,665.50
RESIDENTIAL CARE FACILITY	1,838	6,775	192,236	\$1,496,110.86
ID WAIVER SERVICE	10,919	79,339	2,835,422	\$112,047,690.97

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 10/31/10)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
CHILDRENS MENTAL HEALTH SVC	690	3,174	138,606	\$2,280,575.68
AIDS WAIVER SERVICES	46	297	14,473	\$147,314.69
ELDERLY WAIVER SERVICES	10,792	109,284	1,848,654	\$24,139,926.40
SICK & HANDICAPPED WAIVER SVCS	2,473	12,939	430,170	\$7,043,914.64
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	12,815	45,445	256,874	\$11,538,892.26
UNASSIGNED	60	0	0	\$1,484,735.01
* A L L C A T E G O R I E S *	452,418	7,026,015	30,665,541	\$986,967,424.55
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