

## T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
TOTAL FEDERAL ONLY - MONEY PAYMENT	0	0	0	0.00	0.00	0.00
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	55	57	217	9,182.20	166.95	161.09
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	55	57	217	9,182.20	166.95	161.09
TOTAL FEDERAL ONLY	55	57	217	9,182.20	166.95	161.09
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,182	5,466	29,530	3,292,249.12	635.32	602.31
SSI BLIND	2	2	8	162.09	81.05	81.05
SSI DISABLED	35,859	39,194	291,131	37,827,225.80	1,054.89	965.13
ADC ADULT	17,365	19,276	112,480	7,793,438.94	448.80	404.31
ADC CHILD	31,507	33,860	140,286	6,504,962.10	206.46	192.11
FOSTER CARE	1,870	1,944	11,296	1,473,466.36	787.95	757.96
SUBSIDIZED ADOPTION	5,351	5,387	21,882	2,254,278.74	421.28	418.47
SSA RCF IHRC	593	9,718	67,123	21,504,522.32	36,263.95	2,212.85
SUBSIDIZED ADOPTION-INTERSTATE	68	67	238	15,552.66	228.72	232.13
FOSTER CARE - INTERSTATE	2	2	15	742.24	371.12	371.12
TOTAL FEDERAL-STATE - MONEY PAYMENT	97,799	114,916	673,989	80,666,600.37	824.82	701.96
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	22,764	14,412	113,087	34,346,906.26	1,508.83	2,383.22
NON-INTERMEDIATE CARE FACILITY	34,644	34,255	189,557	19,028,907.77	549.27	555.51
CMAP	18,190	18,752	84,015	6,656,781.20	365.96	354.99
SUBSIDIZED ADOPTIONS	1,710	1,725	7,376	771,230.45	451.01	447.09
NO MONEY - ADC - VOLUNTARY	84,238	64,251	265,848	13,836,051.17	164.25	215.34
NO MONEY - SSI-SSA - VOLUNTARY	524	525	2,758	257,432.23	491.28	490.35
MED NEEDY - NO SPEND - CHILDRN	234	226	930	58,803.62	251.30	260.19

## T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
MED NEEDY - WI SPEND - CHILDRN	13	76	183	58,282.62	4,483.28	766.88
MED NEEDY - NO SPEND - AGED	311	301	1,691	70,715.68	227.38	234.94
MED NEEDY - NO SPEND - DISABLE	171	185	1,306	129,406.91	756.77	699.50
MED NEEDY - WITH SPEND - AGED	14	54	264	47,756.66	3,411.19	884.38
MED NEEDY - WITH SPEND - BLIND	0	2	4	167.58	0.00	83.79
MED NEEDY - WITH SPEND - DISAB	53	170	944	334,587.40	6,312.97	1,968.16
MED NEEDY - NO SPEND - CRTKR	1,335	1,316	7,227	524,760.11	393.08	398.75
MED NEEDY - WITH SPEND - CRTKR	172	660	2,535	953,716.07	5,544.86	1,445.02
MAC SOBRA - PREGNANT WOMEN	8,539	9,681	54,702	6,204,067.32	726.56	640.85
MAC SOBRA - INFANTS	11,490	12,334	58,703	5,527,677.66	481.09	448.17
MAC SOBRA - CHILDREN	96,346	93,967	364,980	11,741,988.03	121.87	124.96
QUALIFIED MEDICARE BENE - AGED	3,832	1,744	5,981	279,358.41	72.90	160.18
QUALIFIED MEDICARE BENE - DISA	2,818	1,508	5,502	296,469.20	105.21	196.60
PRESUMPTIVE ELIG - PREG WOMEN	0	34	119	9,958.56	0.00	292.90
MAC (SOBRA/TXXI) CHILD	15,336	14,451	57,042	2,099,813.51	136.92	145.31
BREAST CERVICAL CANCER	262	274	2,129	405,697.97	1,548.47	1,480.65
ICARE ADULT AND OB	38,131	9	14	38,225.92	1.00	4,247.32
ICARE CHRN DSH	47	0	0	0.00	0.00	0.00
ICARE PMIC MHI 300%	444	415	4,054	822,037.40	1,851.44	1,980.81
ICARE MHI 300%	0	1	0	105.27	0.00	105.27
STATE ONLY - NO MONEY PAYMENT	431	402	1,790	170,708.56	396.08	424.65
LEGAL PERMANENT RESIDENT TXIX	189	152	487	12,643.72	66.90	83.18
LEGAL PERMANENT RESIDENT TXXI	27	22	69	1,263.59	46.80	57.44
TOTAL FEDERAL-STATE - NO MONEY PYMT	342,265	271,904	1,233,297	104,685,520.85	305.86	385.01
TOTAL FEDERAL-STATE	440,064	386,820	1,907,286	185,352,121.22	421.19	479.17
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	631	648	6,827	6,803,306.41	10,781.79	10,498.93
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	631	648	6,827	6,803,306.41	10,781.79	10,498.93
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	11,590	11,353	98,579	47,136,070.42	4,066.96	4,151.86
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	11,590	11,353	98,579	47,136,070.42	4,066.96	4,151.86
TOTAL FEDERAL-COUNTY	12,221	12,001	105,406	53,939,376.83	4,413.66	4,494.57

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PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	1,347	1,333	9,320	836,785.34	621.22	627.75
TOTAL STATE ONLY - MONEY PAYMENT	1,347	1,333	9,320	836,785.34	621.22	627.75
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	231	211	936	86,215.18	373.23	408.60
TOTAL STATE ONLY - NO MONEY PAYMENT	231	211	936	86,215.18	373.23	408.60
TOTAL STATE ONLY	1,578	1,544	10,256	923,000.52	584.92	597.80
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	0	10	19	5,788.86	0.00	578.89
TOTAL FEDERAL-COUNTY-STATE MONEY	0	10	19	5,788.86	0.00	578.89
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	0	10	19	5,788.86	0.00	578.89
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	2,346	522	1,232	4,098,779.09	1,747.14	7,852.07
TOTAL UNDEFINED SUBTOTAL	2,346	522	1,232	4,098,779.09	1,747.14	7,852.07

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PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
TOTAL UNDEFINED	2,346	522	1,232	4,098,779.09	1,747.14	7,852.07
TOTAL S T A T E	456,264	400,954	2,024,416	244,328,248.72	535.50	609.37
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