

## T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
TOTAL FEDERAL ONLY - MONEY PAYMENT	0	0	0	0.00	0.00	0.00
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	43	64	171	8,801.15	204.68	137.52
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	43	64	171	8,801.15	204.68	137.52
TOTAL FEDERAL ONLY	43	64	171	8,801.15	204.68	137.52
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,255	5,456	23,622	3,097,169.16	589.38	567.66
SSI BLIND	2	2	6	1,206.24	603.12	603.12
SSI DISABLED	38,447	38,834	246,525	37,814,917.08	983.56	973.76
ADC ADULT	17,495	19,269	93,164	7,972,801.65	455.72	413.76
ADC CHILD	31,629	33,920	107,023	5,922,391.53	187.25	174.60
FOSTER CARE	1,860	1,988	9,020	1,311,273.85	704.99	659.59
SUBSIDIZED ADOPTION	5,341	5,357	15,805	2,084,728.43	390.33	389.16
SSA RCF IHRC	9,214	9,665	55,958	22,202,950.21	2,409.70	2,297.25
SUBSIDIZED ADOPTION-INTERSTATE	64	66	237	20,416.53	319.01	309.34
FOSTER CARE - INTERSTATE	2	2	8	444.73	222.37	222.37
TOTAL FEDERAL-STATE - MONEY PAYMENT	109,309	114,559	551,368	80,428,299.41	735.79	702.07
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	13,628	14,442	99,746	35,492,973.35	2,604.42	2,457.62
NON-INTERMEDIATE CARE FACILITY	32,193	33,851	158,142	19,328,223.71	600.39	570.98
CMAP	18,221	18,902	65,655	6,180,192.81	339.18	326.96
SUBSIDIZED ADOPTIONS	1,727	1,717	5,416	756,991.30	438.33	440.88
NO MONEY - ADC - VOLUNTARY	82,820	63,318	205,639	13,447,102.26	162.37	212.37
NO MONEY - SSI-SSA - VOLUNTARY	520	519	2,263	310,029.51	596.21	597.36
MED NEEDY - NO SPEND - CHILDREN	226	215	616	37,579.94	166.28	174.79

## T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
MED NEEDY - WI SPEND - CHILDRN	14	90	259	99,010.44	7,072.17	1,100.12
MED NEEDY - NO SPEND - AGED	301	310	1,286	113,686.31	377.70	366.73
MED NEEDY - NO SPEND - DISABLE	170	187	1,271	269,557.45	1,585.63	1,441.48
MED NEEDY - WITH SPEND - AGED	17	65	306	69,957.94	4,115.17	1,076.28
MED NEEDY - WITH SPEND - DISAB	51	173	1,080	496,056.26	9,726.59	2,867.38
MED NEEDY - NO SPEND - CRTKR	1,300	1,262	5,748	565,592.46	435.07	448.17
MED NEEDY - WITH SPEND - CRTKR	172	688	2,641	816,953.99	4,749.73	1,187.43
MAC SOBRA - PREGNANT WOMEN	8,551	9,615	46,549	6,178,377.03	722.53	642.58
MAC SOBRA - INFANTS	11,532	12,206	45,878	5,895,199.48	511.20	482.98
MAC SOBRA - CHILDREN	95,544	93,683	270,590	11,581,526.14	121.22	123.62
QUALIFIED MEDICARE BENE - AGED	3,770	1,733	5,976	263,733.78	69.96	152.18
QUALIFIED MEDICARE BENE - DISA	2,775	1,446	5,237	309,725.22	111.61	214.19
PRESUMPTIVE ELIG - PREG WOMEN	0	27	109	7,431.76	0.00	275.25
MAC (SOBRA/TXXI) CHILD	15,107	14,313	42,253	2,219,570.16	146.92	155.07
BREAST CERVICAL CANCER	261	273	2,279	446,631.65	1,711.23	1,636.01
ICARE ADULT AND OB	37,147	6	9	19,327.43	0.52	3,221.24
ICARE CHRN DSH	51	0	0	0.00	0.00	0.00
ICARE PMIC MHI 300%	433	412	3,294	796,325.42	1,839.09	1,932.83
STATE ONLY - NO MONEY PAYMENT	444	402	1,460	197,916.72	445.76	492.33
LEGAL PERMANENT RESIDENT TXIX	177	146	348	18,924.11	106.92	129.62
LEGAL PERMANENT RESIDENT TXXI	23	20	51	9,543.87	414.95	477.19
TOTAL FEDERAL-STATE - NO MONEY PYMT	327,175	270,021	974,101	105,928,140.50	323.77	392.30
TOTAL FEDERAL-STATE	436,484	384,580	1,525,469	186,356,439.91	426.95	484.57
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	638	590	5,556	5,362,524.79	8,405.21	9,089.03
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	638	590	5,556	5,362,524.79	8,405.21	9,089.03
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	10,647	11,228	80,289	43,107,106.55	4,048.76	3,839.25
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	10,647	11,228	80,289	43,107,106.55	4,048.76	3,839.25
TOTAL FEDERAL-COUNTY	11,285	11,818	85,845	48,469,631.34	4,295.05	4,101.34
STATE ONLY						

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PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	1,339	1,327	7,554	810,788.53	605.52	610.99
TOTAL STATE ONLY - MONEY PAYMENT	1,339	1,327	7,554	810,788.53	605.52	610.99
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	215	197	605	78,758.92	366.32	399.79
TOTAL STATE ONLY - NO MONEY PAYMENT	215	197	605	78,758.92	366.32	399.79
TOTAL STATE ONLY	1,554	1,524	8,159	889,547.45	572.42	583.69
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	909	29	133	45,690.70	50.26	1,575.54
TOTAL FEDERAL-COUNTY-STATE MONEY	909	29	133	45,690.70	50.26	1,575.54
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	909	29	133	45,690.70	50.26	1,575.54
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	2,277	471	1,148	79,451.34	34.89	168.69
TOTAL UNDEFINED SUBTOTAL	2,277	471	1,148	79,451.34	34.89	168.69
TOTAL UNDEFINED	2,277	471	1,148	79,451.34	34.89	168.69

T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
TOTAL S T A T E	452,552	398,486	1,620,925	235,849,561.89	521.15	591.86

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