

TITLE XIX REPORT OF EXPENDITURES  
(BY CATEGORY OF SERVICE)  
(FISCAL YTD TOTALS AS OF 09/30/10)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	16,807	20,111	113,770	\$96,245,531.03
OUTPATIENT	133,055	295,550	3,857,692	\$60,767,694.32
CHILD PART HOSP	0	0	0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00
ADULT DAY TREATMENT	1	1	25	\$406.25
SKILLED NURSING FACILITY	1,904	2,962	40,315	\$7,976,437.37
INTERMEDIATE CARE FACILITY	13,288	36,963	1,059,953	\$122,986,621.81
INTER CARE MENTAL RETARDA	2,110	5,249	155,717	\$49,214,404.08
NURSING FAC FOR MENTAL ILL	37	93	2,799	\$762,212.73
HOME HEALTH	21,750	50,116	891,337	\$32,076,759.69
LEAD INSPECTION AGENCY	11	8	8	\$132,389.53
PHYSICIAN	225,326	798,980	1,169,693	\$51,352,263.32
CLINIC SERVICES	45,220	85,031	81,186	\$11,269,726.41
MEP CASE MANAGEMENT	0	0	0	\$0.00
LAB AND RADIOLOGICAL	39,768	69,980	110,057	\$2,144,929.50
HABILITATION SERVICES	3,711	16,534	294,720	\$14,463,732.61
REMEDIAL SERVICES	14,736	47,181	1,104,209	\$16,738,721.66
REHAB SUPPORT SERVICES	2	0	0	\$15,298.74-
AMBULANCE SERVICES	7,049	9,499	9,390	\$1,054,269.12
LOCAL EDUCATION AGENCY	2,220	5,135	541,511	\$6,995,983.19
EARLY ACCESS SERVICES	482	1,593	2,931	\$35,626.79
PRESCRIBED DRUGS	196,721	1,185,748	1,060,864	\$58,847,165.98
DRUG CAPITATION	0	0	0	\$0.00
INDIAN HEALTH SERVICES	77	111	109	\$31,963.00
FAMILY PLANNING SERVICES	18,713	27,054	27,784	\$2,524,917.47
IOWA PLAN PROGRAM	393,558	1,160,266	1,159,467	\$33,013,436.77
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00
EPSDT SCREENING	16,554	20,170	19,939	\$3,358,359.57
HMO SERVICES	0	0	0	\$0.00
PACE SERVICES	80	216	213	\$631,255.80
PATIENT MANAGEMENT	188,907	512,630	512,628	\$1,024,770.40
HEALTH INS PREMIUM PAYMENT	3,873	26,388	26,388	\$1,538,464.40
MEDICAL SUPPLIES	38,600	120,578	5,472,063	\$12,358,583.44
OTHER PRACTITIONER	35,949	71,695	330,223	\$7,317,417.85
FAMILY CENTERED PROGRAM	0	0	0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00
DENTAL	71,488	104,577	105,517	\$15,444,865.40
OPTOMETRIST	35,118	46,024	48,894	\$2,677,134.08
CHIROPRACTIC	16,869	49,029	60,079	\$1,406,950.52
PODIATRIC	11,100	16,994	21,987	\$641,054.85
PHYSICAL DISABILITIES SVCS	800	3,005	84,391	\$1,055,114.45
BRAIN INJ WAIVER SERVICES	1,092	6,193	159,877	\$5,331,778.12
PSYCHIATRIC	7,347	18,370	21,232	\$775,966.13
RESIDENTIAL CARE FACILITY	1,750	4,745	134,578	\$1,062,324.86
ID WAIVER SERVICE	10,791	59,448	2,129,426	\$84,317,686.98
CHILDRENS MENTAL HEALTH SVC	675	2,401	107,336	\$1,756,441.11

T I T L E X I X R E P O R T O F E X P E N D I T U R E S  
 (BY CATEGORY OF SERVICE)  
 (FISCAL YTD TOTALS AS OF 09/30/10)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
AIDS WAIVER SERVICES	46	224	10,975	\$110,317.69
ELDERLY WAIVER SERVICES	10,564	81,138	1,388,781	\$17,964,382.16
SICK & HANDICAPPED WAIVER SVCS	2,420	9,888	331,765	\$5,477,005.79
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	12,501	29,721	135,025	\$7,564,361.78
UNASSIGNED	46	0	0	\$2,205,046.56
* A L L C A T E G O R I E S *	438,166	5,001,599	22,784,854	\$742,639,175.83
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