

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
TOTAL FEDERAL ONLY - MONEY PAYMENT	0	0	0	0.00	0.00	0.00
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	59	85	308	38,317.34	649.45	450.79
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	59	85	308	38,317.34	649.45	450.79
TOTAL FEDERAL ONLY	59	85	308	38,317.34	649.45	450.79
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,157	5,455	24,286	2,943,165.03	570.71	539.54
SSI BLIND	2	2	7	292.14	146.07	146.07
SSI DISABLED	35,367	38,812	244,384	37,641,471.99	1,064.31	969.84
ADC ADULT	17,242	18,654	87,639	7,100,421.80	411.81	380.64
ADC CHILD	30,828	32,811	97,243	5,464,289.62	177.25	166.54
FOSTER CARE	1,873	2,038	9,450	1,548,152.06	826.56	759.64
SUBSIDIZED ADOPTION	5,290	5,382	15,601	2,163,151.55	408.91	401.92
SSA RCF IHRC	575	9,567	56,011	19,461,052.03	33,845.31	2,034.19
SUBSIDIZED ADOPTION-INTERSTATE	59	60	143	13,075.01	221.61	217.92
FOSTER CARE - INTERSTATE	2	2	3	296.93	148.47	148.47
TOTAL FEDERAL-STATE - MONEY PAYMENT	96,395	112,783	534,767	76,335,368.16	791.90	676.83
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	22,929	14,686	99,202	31,784,163.47	1,386.20	2,164.25
NON-INTERMEDIATE CARE FACILITY	33,874	33,101	152,779	18,851,106.39	556.51	569.50
CMAP	18,510	19,201	64,274	5,941,682.97	321.00	309.45
SUBSIDIZED ADOPTIONS	1,740	1,777	5,236	812,047.24	466.69	456.98
NO MONEY - ADC - VOLUNTARY	82,148	63,086	194,053	13,115,471.96	159.66	207.90
NO MONEY - SSI-SSA - VOLUNTARY	517	522	2,559	437,994.03	847.18	839.07
MED NEEDY - NO SPEND - CHILDRN	224	221	658	46,425.83	207.26	210.07

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MED NEEDY - WI SPEND - CHILDRN	20	72	246	51,573.03	2,578.65	716.29
MED NEEDY - NO SPEND - AGED	306	309	1,175	74,475.22	243.38	241.02
MED NEEDY - NO SPEND - DISABLE	167	185	1,269	238,224.63	1,426.49	1,287.70
MED NEEDY - WITH SPEND - AGED	12	45	147	48,627.44	4,052.29	1,080.61
MED NEEDY - WITH SPEND - BLIND	0	1	29	1,596.63	0.00	1,596.63
MED NEEDY - WITH SPEND - DISAB	56	178	1,122	571,650.30	10,208.04	3,211.52
MED NEEDY - NO SPEND - CRTKR	1,348	1,338	6,093	645,873.23	479.13	482.72
MED NEEDY - WITH SPEND - CRTKR	201	695	3,225	950,468.91	4,728.70	1,367.58
MAC SOBRA - PREGNANT WOMEN	8,625	9,585	45,122	6,119,050.54	709.46	638.40
MAC SOBRA - INFANTS	11,649	12,246	46,508	5,125,989.38	440.04	418.58
MAC SOBRA - CHILDREN	95,560	93,765	256,111	10,672,625.79	111.69	113.82
QUALIFIED MEDICARE BENE - AGED	3,707	1,720	5,994	293,255.86	79.11	170.50
QUALIFIED MEDICARE BENE - DISA	2,701	1,481	5,585	246,188.95	91.15	166.23
PRESUMPTIVE ELIG - PREG WOMEN	0	28	73	4,245.60	0.00	151.63
MAC (SOBRA/TXXI) CHILD	15,018	14,209	38,826	1,747,188.74	116.34	122.96
BREAST CERVICAL CANCER	263	269	2,280	454,222.44	1,727.08	1,688.56
ICARE ADULT AND OB	36,465	60	85	5,362.09	0.15	89.37
ICARE CHRN DSH	52	0	0	0.00	0.00	0.00
ICARE PMIC MHI 300%	444	419	3,199	869,784.77	1,958.97	2,075.86
STATE ONLY - NO MONEY PAYMENT	412	365	1,263	191,937.53	465.87	525.86
LEGAL PERMANENT RESIDENT TXIX	170	147	330	22,224.56	130.73	151.19
LEGAL PERMANENT RESIDENT TXXI	24	22	53	2,592.49	108.02	117.84
TOTAL FEDERAL-STATE - NO MONEY PYMT	337,142	269,733	937,496	99,326,050.02	294.61	368.24
TOTAL FEDERAL-STATE	433,537	382,516	1,472,263	175,661,418.18	405.18	459.23
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	634	619	5,708	6,886,577.17	10,862.11	11,125.33
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	634	619	5,708	6,886,577.17	10,862.11	11,125.33
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	11,517	11,097	78,677	44,265,576.83	3,843.50	3,988.97
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	11,517	11,097	78,677	44,265,576.83	3,843.50	3,988.97
TOTAL FEDERAL-COUNTY	12,151	11,716	84,385	51,152,154.00	4,209.71	4,366.01

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PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	1,324	1,312	7,492	899,427.97	679.33	685.54
TOTAL STATE ONLY - MONEY PAYMENT	1,324	1,312	7,492	899,427.97	679.33	685.54
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	212	198	664	152,023.20	717.09	767.79
TOTAL STATE ONLY - NO MONEY PAYMENT	212	198	664	152,023.20	717.09	767.79
TOTAL STATE ONLY	1,536	1,510	8,156	1,051,451.17	684.54	696.33
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	0	28	43	257,755.86	0.00	9,205.57
TOTAL FEDERAL-COUNTY-STATE MONEY	0	28	43	257,755.86	0.00	9,205.57
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	0	28	43	257,755.86	0.00	9,205.57
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	2,233	459	1,114	5,617,044.20	2,515.47	12,237.57
TOTAL UNDEFINED SUBTOTAL	2,233	459	1,114	5,617,044.20	2,515.47	12,237.57

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TOTAL UNDEFINED	2,233	459	1,114	5,617,044.20	2,515.47	12,237.57
TOTAL S T A T E	449,516	396,314	1,566,269	233,778,140.75	520.07	589.88
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