

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
TOTAL FEDERAL ONLY - MONEY PAYMENT	0	0	0	0.00	0.00	0.00
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	83	112	399	36,891.66	444.48	329.39
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	83	112	399	36,891.66	444.48	329.39
TOTAL FEDERAL ONLY	83	112	399	36,891.66	444.48	329.39
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,224	3,866	18,332	3,370,548.38	645.20	871.84
SSI BLIND	2	2	8	753.95	376.98	376.98
SSI DISABLED	38,062	38,676	242,375	37,204,445.07	977.47	961.95
ADC ADULT	16,940	18,425	85,694	7,016,886.45	414.22	380.84
ADC CHILD	30,371	32,788	99,969	5,387,397.79	177.39	164.31
FOSTER CARE	1,918	2,017	9,456	1,520,988.50	793.01	754.08
SUBSIDIZED ADOPTION	5,282	5,314	15,425	2,272,616.40	430.26	427.67
SSA RCF IHRC	9,223	10,773	49,845	24,087,978.67	2,611.73	2,235.96
SUBSIDIZED ADOPTION-INTERSTATE	58	58	156	12,862.85	221.77	221.77
FOSTER CARE - INTERSTATE	2	2	4	758.89	379.45	379.45
TOTAL FEDERAL-STATE - MONEY PAYMENT	107,082	111,921	521,264	80,875,236.95	755.26	722.61
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	13,862	15,426	89,469	36,750,737.68	2,651.19	2,382.39
NON-INTERMEDIATE CARE FACILITY	31,164	32,674	148,534	19,281,033.32	618.70	590.10
CMAP	18,574	19,018	64,813	5,946,619.25	320.16	312.68
SUBSIDIZED ADOPTIONS	1,737	1,731	5,477	968,500.63	557.57	559.50
NO MONEY - ADC - VOLUNTARY	82,339	62,791	196,599	13,381,244.75	162.51	213.11
NO MONEY - SSI-SSA - VOLUNTARY	536	421	2,010	341,254.23	636.67	810.58
MED NEEDY - NO SPEND - CHILDRN	228	209	567	33,035.13	144.89	158.06

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

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PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
MED NEEDY - WI SPEND - CHILDRN	22	78	231	102,661.87	4,666.45	1,316.18
MED NEEDY - NO SPEND - AGED	301	206	791	42,718.79	141.92	207.37
MED NEEDY - NO SPEND - DISABLE	177	185	1,172	231,318.30	1,306.88	1,250.37
MED NEEDY - WITH SPEND - AGED	18	49	313	62,038.94	3,446.61	1,266.10
MED NEEDY - WITH SPEND - BLIND	0	1	24	6,874.07	0.00	6,874.07
MED NEEDY - WITH SPEND - DISAB	70	172	1,315	452,462.14	6,463.74	2,630.59
MED NEEDY - NO SPEND - CRTKR	1,384	1,346	6,247	631,702.65	456.43	469.32
MED NEEDY - WITH SPEND - CRTKR	281	736	3,168	1,120,781.66	3,988.55	1,522.80
MAC SOBRA - PREGNANT WOMEN	8,712	9,560	43,316	5,714,419.84	655.93	597.74
MAC SOBRA - INFANTS	11,745	12,381	47,730	5,772,403.37	491.48	466.23
MAC SOBRA - CHILDREN	95,844	93,146	259,762	11,201,118.24	116.87	120.25
QUALIFIED MEDICARE BENE - AGED	3,649	1,635	5,357	265,028.41	72.63	162.10
QUALIFIED MEDICARE BENE - DISA	2,657	1,428	5,329	254,031.64	95.61	177.89
PRESUMPTIVE ELIG - PREG WOMEN	0	40	109	8,041.21	0.00	201.03
MAC (SOBRA/TXXI) CHILD	15,121	14,161	38,879	1,884,954.31	124.66	133.11
BREAST CERVICAL CANCER	256	267	2,202	449,767.28	1,756.90	1,684.52
ICARE ADULT AND OB	36,364	73	93	9,004.30	0.25	123.35
ICARE CHRN DSH	52	0	0	0.00	0.00	0.00
ICARE PMIC MHI 300%	460	434	3,479	913,515.46	1,985.90	2,104.87
ICARE MHI 300%	0	2	2	127.55	0.00	63.78
STATE ONLY - NO MONEY PAYMENT	397	364	1,190	143,062.69	360.36	393.03
LEGAL PERMANENT RESIDENT TXIX	158	142	373	28,112.25	177.93	197.97
LEGAL PERMANENT RESIDENT TXXI	32	30	81	2,658.59	83.08	88.62
TOTAL FEDERAL-STATE - NO MONEY PYMT	326,140	268,706	928,632	105,999,228.55	325.01	394.48
TOTAL FEDERAL-STATE	433,222	380,627	1,449,896	186,874,465.50	431.36	490.96
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	636	648	5,539	8,574,091.45	13,481.28	13,231.62
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	636	648	5,539	8,574,091.45	13,481.28	13,231.62
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	10,609	11,255	82,100	52,850,451.87	4,981.66	4,695.73
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	10,609	11,255	82,100	52,850,451.87	4,981.66	4,695.73
TOTAL FEDERAL-COUNTY	11,245	11,903	87,639	61,424,543.32	5,462.39	5,160.43

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PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	1,321	1,287	7,211	736,962.87	557.88	572.62
TOTAL STATE ONLY - MONEY PAYMENT	1,321	1,287	7,211	736,962.87	557.88	572.62
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	219	202	719	123,090.14	562.06	609.36
TOTAL STATE ONLY - NO MONEY PAYMENT	219	202	719	123,090.14	562.06	609.36
TOTAL STATE ONLY	1,540	1,489	7,930	860,053.01	558.48	577.60
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	886	45	144	505,313.42	570.33	11,229.19
TOTAL FEDERAL-COUNTY-STATE MONEY	886	45	144	505,313.42	570.33	11,229.19
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	886	45	144	505,313.42	570.33	11,229.19
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	2,286	432	1,048	1,115,498.73	487.97	2,582.17
TOTAL UNDEFINED SUBTOTAL	2,286	432	1,048	1,115,498.73	487.97	2,582.17

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(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
TOTAL UNDEFINED	2,286	432	1,048	1,115,498.73	487.97	2,582.17
TOTAL S T A T E	449,262	394,608	1,547,056	250,816,765.64	558.29	635.61
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