

TITLE XIX REPORT OF EXPENDITURES
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 06/28/10)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	56,725	82,874	472,492	\$377,482,062.86
OUTPATIENT	297,857	1,155,248	18,963,560	\$244,972,347.42
CHILD PART HOSP	0	0	0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	2	0	0	\$600.00-
ADULT DAY TREATMENT	3	1	40	\$1,523.56
SKILLED NURSING FACILITY	6,668	11,075	162,502	\$28,389,267.11
INTERMEDIATE CARE FACILITY	21,611	152,243	4,304,154	\$458,235,787.51
INTER CARE MENTAL RETARDA	2,248	25,460	752,521	\$292,659,083.64
NURSING FAC FOR MENTAL ILL	42	407	11,932	\$3,380,249.47
HOME HEALTH	43,350	206,954	4,217,704	\$120,414,452.41
LEAD INSPECTION AGENCY	61	74	77	\$27,510.00
PHYSICIAN	372,736	3,260,225	4,642,749	\$214,674,554.25
CLINIC SERVICES	98,277	360,826	355,318	\$49,100,105.37
MEP CASE MANAGEMENT	2	0	0	\$1,714.26
LAB AND RADIOLOGICAL	111,429	286,865	448,420	\$9,163,358.53
HABILITATION SERVICES	4,493	61,952	1,020,279	\$52,161,281.09
REMEDIAL SERVICES	24,488	171,054	4,355,400	\$66,106,293.98
REHAB SUPPORT SERVICES	92	0	112-	\$779,982.30-
AMBULANCE SERVICES	23,498	39,560	39,405	\$4,676,437.61
LOCAL EDUCATION AGENCY	4,553	30,501	3,779,634	\$46,710,096.63
EARLY ACCESS SERVICES	1,687	9,819	17,571	\$221,656.20
PRESCRIBED DRUGS	323,418	4,769,682	4,276,815	\$246,724,120.75
DRUG CAPITATION	1	0	0	\$8.52-
INDIAN HEALTH SERVICES	134	411	411	\$109,139.05
FAMILY PLANNING SERVICES	36,342	110,550	114,129	\$10,396,633.07
IOWA PLAN PROGRAM	421,431	4,153,574	4,150,190	\$121,263,369.55
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00
EPSDT SCREENING	55,220	95,269	95,008	\$14,717,483.68
HMO SERVICES	3	0	6-	\$2,399.28-
PACE SERVICES	74	695	694	\$2,019,483.78
PATIENT MANAGEMENT	230,640	1,949,103	1,948,998	\$3,897,996.00
HEALTH INS PREMIUM PAYMENT	5,681	116,123	116,123	\$6,179,151.54
MEDICAL SUPPLIES	74,533	491,365	22,002,163	\$50,481,374.38
OTHER PRACTITIONER	94,014	290,382	1,262,280	\$27,895,353.34
FAMILY CENTERED PROGRAM	0	0	0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00
DENTAL	174,039	402,990	406,460	\$60,923,210.85
OPTOMETRIST	106,999	174,489	185,038	\$10,432,830.50
CHIROPRACTIC	34,354	188,623	231,162	\$5,737,320.11
PODIATRIC	21,517	65,575	85,425	\$2,716,799.71
PHYSICAL DISABILITIES SVCS	967	12,629	348,801	\$4,542,522.52
BRAIN INJ WAIVER SERVICES	1,175	28,163	613,611	\$21,136,228.33
PSYCHIATRIC	12,988	69,968	80,462	\$3,142,374.73
RESIDENTIAL CARE FACILITY	2,333	21,162	593,105	\$4,612,180.27
ID WAIVER SERVICE	11,274	230,225	7,846,265	\$322,955,398.80
CHILDRENS MENTAL HEALTH SVC	888	9,240	350,935	\$6,316,942.49

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
 (BY CATEGORY OF SERVICE)
 (FISCAL YTD TOTALS AS OF 06/28/10)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
AIDS WAIVER SERVICES	56	966	50,019	\$541,368.05
ELDERLY WAIVER SERVICES	12,609	366,331	5,538,712	\$76,259,013.81
SICK & HANDICAPPED WAIVER SVCS	2,851	41,441	1,295,471	\$21,751,867.41
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	13,572	131,818	139,268	\$36,811,243.81
UNASSIGNED	190	0	2-	\$1,575,431.47-
* A L L C A T E G O R I E S *	516,149	19,575,912	95,275,183	\$3,027,582,766.86
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