

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(BY CATEGORY OF SERVICE)
(MONTHLY TOTALS AS OF 06/28/10)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	* * * * * A V E R A G E S * * * * *			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	6,138	6,125	36,624	\$26,799,188.72	\$731.74	\$59.65	6.0	\$4,366.11
OUTPATIENT	63,612	90,982	1,273,063	\$18,759,379.39	\$14.74	\$41.76	20.0	\$294.90
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
SKILLED NURSING FACILITY	2,493	1,254	14,282	\$2,591,250.09	\$181.43	\$5.77	5.7	\$1,039.41
INTERMEDIATE CARE FACILITY	14,503	12,319	356,495	\$46,170,980.55	\$129.51	\$102.77	24.6	\$3,183.55
INTER CARE MENTAL RETARDA	2,085	2,086	63,099	\$24,408,482.09	\$386.83	\$54.33	30.3	\$11,706.71
NURSING FAC FOR MENTAL ILL	19	19	589	\$119,553.52	\$202.98	\$0.54	31.0	\$6,292.29
HOME HEALTH	14,469	15,415	502,817	\$9,954,561.46	\$19.80	\$22.16	34.8	\$687.99
LEAD INSPECTION AGENCY	6	8	8	\$2,936.54	\$367.07	\$0.01	1.3	\$489.42
PHYSICIAN	115,706	238,036	341,177	\$15,495,771.49	\$45.42	\$34.49	2.9	\$133.92
CLINIC SERVICES	19,233	26,730	24,561	\$3,389,468.81	\$138.00	\$7.54	1.3	\$176.23
MEP CASE MANAGEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
LAB AND RADIOLOGICAL	15,486	21,449	32,650	\$655,680.52	\$20.08	\$1.46	2.1	\$42.34
HABILITATION SERVICES	3,219	5,238	84,679	\$4,330,953.69	\$51.15	\$9.64	26.3	\$1,345.43
REMEDIAL SERVICES	11,011	15,605	368,965	\$5,016,691.18	\$13.60	\$11.17	33.5	\$455.61
REHAB SUPPORT SERVICES	2	0	0	\$3,910.25-	\$0.00	\$0.01-	.0	\$1,955.13-
AMBULANCE SERVICES	2,230	2,552	2,522	\$278,990.10	\$110.62	\$0.62	1.1	\$125.11
LOCAL EDUCATION AGENCY	2,333	5,229	609,799	\$8,257,748.17	\$13.54	\$18.38	261.4	\$3,539.54
EARLY ACCESS SERVICES	562	1,640	3,347	\$41,895.77	\$12.52	\$0.09	6.0	\$74.55
PRESCRIBED DRUGS	122,740	354,829	318,212	\$17,370,889.99	\$54.59	\$38.67	2.6	\$141.53
DRUG CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
INDIAN HEALTH SERVICES	11	11	11	\$2,948.00	\$268.00	\$0.01	1.0	\$268.00
FAMILY PLANNING SERVICES	7,057	7,972	8,275	\$756,124.00	\$91.37	\$1.68	1.2	\$107.15
IOWA PLAN PROGRAM	330,638	352,575	352,574	\$10,024,430.45	\$28.43	\$22.31	1.1	\$30.32
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EPSDT SCREENING	7,269	8,091	8,067	\$1,047,005.17	\$129.79	\$4.10	1.1	\$144.04
HMO SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
PACE SERVICES	69	69	69	\$196,798.80	\$2,852.16	\$0.44	1.0	\$2,852.16
PATIENT MANAGEMENT	170,079	170,115	170,115	\$340,230.00	\$2.00	\$33.55	1.0	\$2.00
HEALTH INS PREMIUM PAYMENT	3,601	10,035	10,035	\$544,424.15	\$54.25	\$1.21	2.8	\$151.19
MEDICAL SUPPLIES	22,259	36,282	1,606,812	\$3,594,968.96	\$2.24	\$8.00	72.2	\$161.51
OTHER PRACTITIONER	14,972	23,695	207,125	\$2,891,842.81	\$13.96	\$6.44	13.8	\$193.15
FAMILY CENTERED PROGRAM	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DENTAL	24,903	29,345	29,611	\$4,353,930.30	\$147.04	\$9.69	1.2	\$174.84
OPTOMETRIST	10,413	12,142	12,915	\$689,859.17	\$53.42	\$1.54	1.2	\$66.25
CHIROPRACTIC	8,205	14,047	17,085	\$427,693.41	\$25.03	\$0.95	2.1	\$52.13
PODIATRIC	3,895	4,632	5,960	\$195,583.78	\$32.82	\$0.44	1.5	\$50.21
PHYSICAL DISABILITIES SVCS	737	1,033	28,751	\$394,404.96	\$13.72	\$0.88	39.0	\$535.15
BRAIN INJ WAIVER SERVICES	1,049	2,413	54,213	\$1,887,875.44	\$34.82	\$4.20	51.7	\$1,799.69
PSYCHIATRIC	3,267	4,814	5,610	\$209,056.50	\$37.26	\$0.47	1.7	\$63.99
RESIDENTIAL CARE FACILITY	1,588	1,758	50,275	\$407,332.62	\$8.10	\$0.91	31.7	\$256.51
ID WAIVER SERVICE	10,084	18,964	628,226	\$27,142,645.16	\$43.21	\$2,547.89	62.3	\$2,691.65

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CHILDRENS MENTAL HEALTH SVC	601	804	34,204	\$543,267.23	\$15.88	\$742.17	56.9	\$903.94
AIDS WAIVER SERVICES	40	68	3,715	\$41,639.72	\$11.21	\$925.33	92.9	\$1,040.99
ELDERLY WAIVER SERVICES	9,913	33,990	475,542	\$6,651,118.33	\$13.99	\$671.02	48.0	\$670.95
ILL & HANDICAPPED WAIVER SVCS	2,055	3,189	98,914	\$1,681,431.25	\$17.00	\$653.49	48.1	\$818.21
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	10,926	11,496	12,071	\$3,323,097.09	\$275.30	\$7.40	1.1	\$304.15
UNASSIGNED	14	0	0	\$171,453.49-	\$0.00	\$0.38-	.0	\$12,246.68-
* A L L C A T E G O R I E S *	394,608	1,547,056	7,853,064	\$250,816,765.64	\$31.94	\$558.29	19.9	\$635.61

*** END OF REPORT ***