

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	FEDERAL ONLY			REFUGEE TXXI			AGED		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
INPATIENT	2	6	6,994.98	0	0	0.00	619	2510	757,986.11
OUTPATIENT	32	408	7,685.53	0	0	0.00	4797	110800	768,071.61
CHILD PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
CHILD DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
ADULT PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
ADULT DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
SKILLED NURSING FACILITY	0	0	0.00	0	0	0.00	337	4344	135,449.44
INTERMEDIATE CARE FACILITY	0	0	0.00	0	0	0.00	4814	140903	14296,135.14
INTER CARE MENTAL RETARDA	0	0	0.00	0	0	0.00	0	0	0.00
NURSING FAC FOR MENTAL ILL	0	0	0.00	0	0	0.00	5	212	63,226.85
HOME HEALTH	1	1	81.64	0	0	0.00	2986	68283	2153,907.60
LEAD INSPECTION AGENCY	0	0	0.00	0	0	0.00	0	0	0.00
PHYSICIAN	57	107	9,329.03	0	0	0.00	7431	48385	575,311.78
CLINIC SERVICES	25	38	5,546.34	0	0	0.00	474	633	46,785.71
MEP CASE MANAGEMENT	0	0	0.00	0	0	0.00	0	0	0.00
LAB AND RADIOLOGICAL	2	11	206.63	0	0	0.00	1060	245	3,086.11
HABILITATION SERVICES	0	0	0.00	0	0	0.00	62	1851	107,127.03
REMEDIAL SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
REHAB SUPPORT SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
AMBULANCE SERVICES	0	0	0.00	0	0	0.00	366	420	40,222.73
LOCAL EDUCATION AGENCY	0	0	0.00	0	0	0.00	0	0	0.00

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	FEDERAL ONLY			REFUGEE TXXI			AGED		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
EARLY ACCESS SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PRESCRIBED DRUGS	25	57	3,255.18	0	0	0.00	3524	7322	94,349.92
DRUG CAPITATION	0	0	0.00	0	0	0.00	0	0	0.00
INDIAN HEALTH SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PLANNING SERVICES	0	0	0.00	0	0	0.00	1	1	38.00
IOWA PLAN PROGRAM	99	117	2,846.74	0	0	0.00	4	4	274.39
MANAGED SUBSTANCE ABUSE	0	0	0.00	0	0	0.00	0	0	0.00
MENTAL HEALTH ACCESS PLAN	0	0	0.00	0	0	0.00	0	0	0.00
EPSDT SCREENING	1	2	76.80	0	0	0.00	0	0	0.00
HMO SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PACE SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PATIENT MANAGEMENT	71	71	142.00	0	0	0.00	0	0	0.00
HEALTH INS PREMIUM PAYMENT	0	0	0.00	0	0	0.00	0	0	0.00
MEDICAL SUPPLIES	1	1	399.00	0	0	0.00	3333	275045	375,224.71
OTHER PRACTITIONER	3	5	181.13	0	0	0.00	500	2545	26,885.03
FAMILY CENTERED PROGRAM	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PRESERVATION	0	0	0.00	0	0	0.00	0	0	0.00
TREATMENT FOSTER FAMILY CARE	0	0	0.00	0	0	0.00	0	0	0.00
GROUP TREATMENT THERAPY	0	0	0.00	0	0	0.00	0	0	0.00
DENTAL	15	18	2,281.01	0	0	0.00	627	779	126,992.43
OPTOMETRIST	4	5	304.51	0	0	0.00	852	1469	39,451.39

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	FEDERAL ONLY			REFUGEE TXXI			AGED		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
CHIROPRACTIC	0	0	0.00	0	0	0.00	468	1295	10,790.73
PODIATRIC	0	0	0.00	0	0	0.00	960	1506	21,193.51
PHYSICAL DISABILITIES SVCS	0	0	0.00	0	0	0.00	0	0	0.00
BRAIN INJ WAIVER SERVICES	0	0	0.00	0	0	0.00	1	105	4,822.46
PSYCHIATRIC	0	0	0.00	0	0	0.00	228	434	11,393.04
RESIDENTIAL CARE FACILITY	0	0	0.00	0	0	0.00	285	8446	57,896.52
ID WAIVER SERVICE	0	0	0.00	0	0	0.00	78	5647	243,305.68
CHILDRENS MENTAL HEALTH SVC	0	0	0.00	0	0	0.00	0	0	0.00
AIDS WAIVER SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
ELDERLY WAIVER SERVICES	0	0	0.00	0	0	0.00	3911	195031	2746,147.47
ILL & HANDICAPPED WAIVER SVCS	0	0	0.00	0	0	0.00	0	0	0.00
COUNTY OFFICE REIMBURSEMENT	0	0	0.00	0	0	0.00	0	0	0.00
MEP SERVICES	0	0	0.00	0	0	0.00	115	110	26,378.06
UNASSIGNED	0	0	0.00	0	0	0.00	1	0	0.00
* A L L C A T E G O R I E S *	158	847	39,330.52	0	0	0.00	15451	878325	22732,453.45

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	BLIND			DISABLED			ADC - ADULT		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
INPATIENT	0	0	0.00	2095	11221	8536,306.70	755	2176	3608,091.48
OUTPATIENT	1	2	131.36	19349	540897	7507,125.42	11189	209676	5295,081.13
CHILD PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
CHILD DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
ADULT PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
ADULT DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
SKILLED NURSING FACILITY	0	0	0.00	249	6740	3160,772.94	2	10	4,102.00
INTERMEDIATE CARE FACILITY	0	0	0.00	640	18246	2196,876.15	3	133	17,034.02
INTER CARE MENTAL RETARDA	0	0	0.00	7	172	57,849.95	0	0	0.00
NURSING FAC FOR MENTAL ILL	0	0	0.00	0	0	0.00	0	0	0.00
HOME HEALTH	0	0	0.00	4525	100998	3356,356.76	78	489	42,595.36
LEAD INSPECTION AGENCY	0	0	0.00	0	0	0.00	0	0	0.00
PHYSICIAN	1	4	14.91	28967	157534	5256,758.22	19445	42668	3791,919.29
CLINIC SERVICES	0	0	0.00	3599	6154	742,692.29	3643	5325	750,893.91
MEP CASE MANAGEMENT	0	0	0.00	0	0	0.00	0	0	0.00
LAB AND RADIOLOGICAL	0	0	0.00	4452	9362	151,690.75	3989	11679	305,014.42
HABILITATION SERVICES	0	0	0.00	3043	92304	4717,713.52	38	718	39,690.28
REMEDIAL SERVICES	0	0	0.00	1021	29059	506,376.29	349	8500	135,630.71
REHAB SUPPORT SERVICES	0	0	0.00	5	3	17,971.26-	0	0	0.00
AMBULANCE SERVICES	0	0	0.00	1240	1582	184,191.18	352	371	47,215.83
LOCAL EDUCATION AGENCY	0	0	0.00	540	118481	1709,939.12	5	569	3,275.95

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	BLIND			DISABLED			ADC - ADULT		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
EARLY ACCESS SERVICES	0	0	0.00	126	596	7,448.71	3	18	198.12
PRESCRIBED DRUGS	1	11	142.00	27336	133339	10062,074.04	24364	77078	3292,125.21
DRUG CAPITATION	0	0	0.00	0	0	0.00	0	0	0.00
INDIAN HEALTH SERVICES	0	0	0.00	1	3	804.00	0	0	0.00
FAMILY PLANNING SERVICES	0	0	0.00	205	161	12,513.36	12304	8953	879,551.13
IOWA PLAN PROGRAM	2	2	118.93	52225	53393	3805,627.57	42323	46094	1375,591.79
MANAGED SUBSTANCE ABUSE	0	0	0.00	0	0	0.00	0	0	0.00
MENTAL HEALTH ACCESS PLAN	0	0	0.00	0	0	0.00	0	0	0.00
EPSDT SCREENING	0	0	0.00	155	219	15,083.87	63	71	4,601.39
HMO SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PACE SERVICES	0	0	0.00	30	29	89,086.99	0	0	0.00
PATIENT MANAGEMENT	0	0	0.00	3	3	6.00	26091	26091	52,182.00
HEALTH INS PREMIUM PAYMENT	0	0	0.00	624	1239	130,368.69	149	324	11,986.83
MEDICAL SUPPLIES	0	0	0.00	10570	951698	2513,832.42	1198	29457	234,471.22
OTHER PRACTITIONER	0	0	0.00	3563	41219	709,113.70	2561	6535	308,182.44
FAMILY CENTERED PROGRAM	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PRESERVATION	0	0	0.00	0	0	0.00	0	0	0.00
TREATMENT FOSTER FAMILY CARE	0	0	0.00	0	0	0.00	0	0	0.00
GROUP TREATMENT THERAPY	0	0	0.00	0	0	0.00	0	0	0.00
DENTAL	1	1	158.13	5142	6901	1153,925.99	4191	6023	1157,442.51
OPTOMETRIST	0	0	0.00	3134	4503	211,077.11	1966	2459	172,980.77

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	BLIND			DISABLED			ADC - ADULT		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
CHIROPRACTIC	0	0	0.00	2772	7766	120,504.34	2256	5716	193,047.31
PODIATRIC	0	0	0.00	1708	3205	98,246.43	304	388	43,737.62
PHYSICAL DISABILITIES SVCS	0	0	0.00	539	22692	288,499.64	0	0	0.00
BRAIN INJ WAIVER SERVICES	0	0	0.00	331	19978	627,180.84	0	0	0.00
PSYCHIATRIC	0	0	0.00	3108	5928	174,098.97	45	122	7,694.40
RESIDENTIAL CARE FACILITY	0	0	0.00	1282	37483	279,676.91	0	0	0.00
ID WAIVER SERVICE	0	0	0.00	973	70889	2916,106.31	0	0	0.00
CHILDRENS MENTAL HEALTH SVC	0	0	0.00	31	1445	26,491.15	8	648	10,110.68
AIDS WAIVER SERVICES	0	0	0.00	15	1454	18,596.38	0	0	0.00
ELDERLY WAIVER SERVICES	0	0	0.00	34	1514	24,840.72	0	0	0.00
SICK & HANDICAPPED WAIVER SVCS	0	0	0.00	1994	106482	1703,285.55	0	0	0.00
COUNTY OFFICE REIMBURSEMENT	0	0	0.00	0	0	0.00	0	0	0.00
MEP SERVICES	0	0	0.00	1636	1440	337,990.55	14	10	2,500.67
UNASSIGNED	0	0	0.00	11	0	0.00	6	0	0.00
* A L L C A T E G O R I E S *	2	20	565.33	57324	2566332	63393,158.27	59499	492301	21786,948.47

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	ADC - CHILD			CMAP			OTHER		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
INPATIENT	382	1770	2130,716.70	348	5922	2030,861.50	2357	12815	13170,743.41
OUTPATIENT	9108	90124	2580,407.51	2889	44505	943,132.07	15925	222857	4371,164.01
CHILD PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
CHILD DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
ADULT PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
ADULT DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
SKILLED NURSING FACILITY	1	0	22.82	1	20	12,512.00	7	107	963.08
INTERMEDIATE CARE FACILITY	0	0	0.00	0	0	0.00	6	69	109,817.68-
INTER CARE MENTAL RETARDA	0	0	0.00	0	0	0.00	1	0	1474,417.00-
NURSING FAC FOR MENTAL ILL	0	0	0.00	0	0	0.00	0	0	0.00
HOME HEALTH	597	2382	67,851.19	94	328	12,523.18	1032	3887	374,902.73
LEAD INSPECTION AGENCY	7	7	2,591.60	0	0	0.00	3	3	1,022.76
PHYSICIAN	22794	40671	2681,536.15	5358	11427	865,635.64	37876	83875	5980,875.86
CLINIC SERVICES	4414	5722	837,290.31	1163	1600	220,960.59	8161	11521	2040,973.91
MEP CASE MANAGEMENT	0	0	0.00	0	0	0.00	0	0	0.00
LAB AND RADIOLOGICAL	1871	4259	65,249.29	638	2157	43,174.07	4328	13688	251,800.96
HABILITATION SERVICES	0	0	0.00	24	527	26,468.10	8	138	9,255.70
REMEDIAL SERVICES	3230	86555	1501,164.85	986	27515	482,262.80	3217	82552	1460,356.45
REHAB SUPPORT SERVICES	0	0	0.00	0	0	0.00	1	0	5,369.89-
AMBULANCE SERVICES	203	205	29,713.77	93	98	13,143.64	310	370	45,565.55
LOCAL EDUCATION AGENCY	130	37386	267,466.53	37	10967	94,138.86	195	45703	399,663.11

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	ADC - CHILD			CMAP			OTHER		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
EARLY ACCESS SERVICES	190	726	9,199.98	45	273	3,276.64	227	1021	13,109.42
PRESCRIBED DRUGS	20931	39538	2057,138.53	5876	14740	846,211.54	32809	63039	3168,011.85
DRUG CAPITATION	0	0	0.00	0	0	0.00	0	0	0.00
INDIAN HEALTH SERVICES	1	1	268.00	3	4	1,072.00	2	2	536.00
FAMILY PLANNING SERVICES	1711	1227	119,674.06	477	360	36,019.10	911	708	89,144.80
IOWA PLAN PROGRAM	71667	75473	722,722.79	16349	17453	339,930.90	108265	117413	1370,347.45
MANAGED SUBSTANCE ABUSE	0	0	0.00	0	0	0.00	0	0	0.00
MENTAL HEALTH ACCESS PLAN	0	0	0.00	0	0	0.00	0	0	0.00
EPSDT SCREENING	3073	3429	398,758.34	361	398	63,278.58	4295	4654	911,516.98
HMO SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PACE SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PATIENT MANAGEMENT	47053	47053	94,106.00	9993	9993	19,986.00	75392	75391	150,976.00
HEALTH INS PREMIUM PAYMENT	231	561	10,968.20	64	139	4,542.36	1653	3915	101,491.22
MEDICAL SUPPLIES	1211	18229	152,729.22	271	5948	38,616.90	1743	33070	252,946.64
OTHER PRACTITIONER	3005	18788	387,364.93	839	6479	121,859.65	5287	25437	635,614.29
FAMILY CENTERED PROGRAM	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PRESERVATION	0	0	0.00	0	0	0.00	0	0	0.00
TREATMENT FOSTER FAMILY CARE	0	0	0.00	0	0	0.00	0	0	0.00
GROUP TREATMENT THERAPY	0	0	0.00	0	0	0.00	0	0	0.00
DENTAL	6283	7657	1023,422.66	1467	1869	318,069.09	9670	11808	1612,314.16
OPTOMETRIST	1923	2252	141,614.94	578	713	46,392.04	3081	3583	228,787.80

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	ADC - CHILD			CMAP			OTHER		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
CHIROPRACTIC	1183	2467	75,776.41	340	762	25,699.24	2003	4505	136,135.69
PODIATRIC	108	139	14,188.88	36	47	5,888.59	180	224	18,337.43
PHYSICAL DISABILITIES SVCS	0	0	0.00	0	0	0.00	0	0	0.00
BRAIN INJ WAIVER SERVICES	0	0	0.00	1	2	477.88	1	0	1,526.46-
PSYCHIATRIC	22	30	2,081.62	18	42	2,770.32	59	79	108,938.98
RESIDENTIAL CARE FACILITY	0	0	0.00	0	0	0.00	1	0	462.54
ID WAIVER SERVICE	1	4	129.64	1	12	164.24	6	133	653,085.24
CHILDRENS MENTAL HEALTH SVC	36	2135	32,182.28	101	5136	86,433.13	56	4069	58,322.16
AIDS WAIVER SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
ELDERLY WAIVER SERVICES	0	0	0.00	0	0	0.00	4	45	6,326.25-
ILL & HANDICAPPED WAIVER SVCS	0	0	0.00	1	41	712.58	3	5	1,980.14-
COUNTY OFFICE REIMBURSEMENT	0	0	0.00	0	0	0.00	0	0	0.00
MEP SERVICES	69	42	4,189.63-	148	114	10,381.52	128	64	446,300.50
UNASSIGNED	3	0	0.00	1	0	0.00	6	0	2984,665.01-
* A L L C A T E G O R I E S *	79127	488832	15402,147.57	17611	169591	6716,594.75	115800	826750	33479,564.25

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	FOSTER - PRESUB - SUB ADOPTS			INTERMEDIATE CARE FACILITY			MEDICALLY NEEDY NO SPEND DN		
	RECIPES SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPES SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPES SERVED	UNITS OF SERVICE	AMOUNT PAID
INPATIENT	46	315	239,811.19	761	3734	951,851.49	44	173	274,033.61
OUTPATIENT	1106	16332	333,954.67	5525	151104	1032,317.68	582	11573	299,946.89
CHILD PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
CHILD DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
ADULT PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
ADULT DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
SKILLED NURSING FACILITY	2	58	27,501.14	638	9348	158,913.40	6	154	21,881.94
INTERMEDIATE CARE FACILITY	0	0	0.00	6791	196692	23473,351.17	1	3-	322.33-
INTER CARE MENTAL RETARDA	10	226	93,526.27	0	0	0.00	0	0	0.00
NURSING FAC FOR MENTAL ILL	0	0	0.00	30	1270	421,313.67	0	0	0.00
HOME HEALTH	113	5882	161,176.62	4333	98861	3450,038.60	52	843	21,696.70
LEAD INSPECTION AGENCY	0	0	0.00	0	0	0.00	0	0	0.00
PHYSICIAN	2672	4716	254,009.86	8148	49922	668,859.21	988	3300	203,094.72
CLINIC SERVICES	477	634	81,502.63	413	437	45,752.34	151	281	33,681.59
MEP CASE MANAGEMENT	0	0	0.00	0	0	0.00	0	0	0.00
LAB AND RADIOLOGICAL	272	939	13,512.87	1267	481	5,837.17	184	467	10,091.39
HABILITATION SERVICES	13	266	20,363.24	48	1101	48,864.47	20	440	28,063.91
REMEDIAL SERVICES	2714	154226	1819,654.32	5	140	2,664.73	11	230	3,129.41
REHAB SUPPORT SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
AMBULANCE SERVICES	26	27	3,470.07	560	760	68,377.15	21	22	3,419.10
LOCAL EDUCATION AGENCY	122	39159	396,097.99	23	4813	105,647.59	0	0	0.00

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	FOSTER - PRESUB - SUB ADOPTS			INTERMEDIATE CARE FACILITY			MEDICALLY NEEDY NO SPEND DN		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
EARLY ACCESS SERVICES	81	334	4,667.41	2	56	502.36	0	0	0.00
PRESCRIBED DRUGS	5231	15479	1355,246.90	10242	25864	479,199.12	1148	4424	204,119.55
DRUG CAPITATION	0	0	0.00	0	0	0.00	0	0	0.00
INDIAN HEALTH SERVICES	0	0	0.00	0	0	0.00	1	1	268.00
FAMILY PLANNING SERVICES	74	64	7,056.29	2	1	9.89	62	131	4,803.69
IOWA PLAN PROGRAM	10122	10214	1013,681.25	2273	2302	150,674.52	1607	1783	59,344.53
MANAGED SUBSTANCE ABUSE	0	0	0.00	0	0	0.00	0	0	0.00
MENTAL HEALTH ACCESS PLAN	0	0	0.00	0	0	0.00	0	0	0.00
EPSDT SCREENING	153	166	13,014.05	2	2	65.42	0	0	0.00
HMO SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PACE SERVICES	0	0	0.00	38	38	102,322.00	0	0	0.00
PATIENT MANAGEMENT	71	71	142.00	0	0	0.00	0	0	0.00
HEALTH INS PREMIUM PAYMENT	155	295	13,925.00	25	42	6,867.55	6	11	546.35
MEDICAL SUPPLIES	292	33125	101,681.12	5125	479774	714,359.91	157	10772	20,288.34
OTHER PRACTITIONER	666	11466	161,336.12	650	3144	69,981.74	132	290	15,195.80
FAMILY CENTERED PROGRAM	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PRESERVATION	0	0	0.00	0	0	0.00	0	0	0.00
TREATMENT FOSTER FAMILY CARE	0	0	0.00	0	0	0.00	0	0	0.00
GROUP TREATMENT THERAPY	0	0	0.00	0	0	0.00	0	0	0.00
DENTAL	1074	1275	165,463.23	1037	1277	189,741.49	234	318	57,339.70
OPTOMETRIST	461	543	32,547.32	999	1558	41,794.21	103	136	8,723.30

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	FOSTER - PRESUB - SUB ADOPTS			INTERMEDIATE CARE FACILITY			MEDICALLY NEEDY NO SPEND DN		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
CHIROPRACTIC	209	391	11,372.47	335	850	7,156.41	104	313	9,485.07
PODIATRIC	38	49	4,591.39	1471	2268	31,370.97	45	66	4,471.76
PHYSICAL DISABILITIES SVCS	0	0	0.00	222	8809	112,175.52	0	0	0.00
BRAIN INJ WAIVER SERVICES	32	2116	46,745.01	421	20106	740,071.51	0	0	0.00
PSYCHIATRIC	26	53	4,317.03	306	607	18,435.11	37	85	3,367.14
RESIDENTIAL CARE FACILITY	1	8	225.12	7	159	2,063.19	0	0	0.00
ID WAIVER SERVICE	217	9047	303,884.38	9	128	14,629.15	0	0	0.00
CHILDRENS MENTAL HEALTH SVC	0	0	0.00	0	0	0.00	0	0	0.00
AIDS WAIVER SERVICES	0	0	0.00	33	3222	33,569.74	0	0	0.00
ELDERLY WAIVER SERVICES	0	0	0.00	6260	326851	4217,686.30	0	0	0.00
ILL & HANDICAPPED WAIVER SVCS	38	3467	58,251.13	6	300	3,371.56	0	0	0.00
COUNTY OFFICE REIMBURSEMENT	0	0	0.00	0	0	0.00	0	0	0.00
MEP SERVICES	280	274	66,851.38	191	183	47,191.75	3	0	24.32-
UNASSIGNED	0	0	0.00	0	0	0.00	0	0	0.00
* A L L C A T E G O R I E S *	10272	311217	6809,579.47	14599	1396204	37417,028.09	1986	35810	1286,645.84

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	MEDICALLY NEEDY WI SPEND DN			OTHER TXXI			OTHER BREAST CERVICAL CANCER		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
INPATIENT	230	1237	1620,578.85	48	278	154,805.89	17	54	125,987.04
OUTPATIENT	682	19808	542,780.18	1425	17580	473,319.42	123	3444	127,633.53
CHILD PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
CHILD DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
ADULT PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
ADULT DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
SKILLED NURSING FACILITY	1	0	360.00-	0	0	0.00	0	0	0.00
INTERMEDIATE CARE FACILITY	0	0	0.00	0	0	0.00	0	0	0.00
INTER CARE MENTAL RETARDA	0	0	0.00	0	0	0.00	0	0	0.00
NURSING FAC FOR MENTAL ILL	0	0	0.00	0	0	0.00	0	0	0.00
HOME HEALTH	28	339	24,154.51	36	78	1,857.74	1	1	87.75
LEAD INSPECTION AGENCY	0	0	0.00	0	0	0.00	0	0	0.00
PHYSICIAN	1008	6745	334,191.28	3607	5648	368,816.63	184	909	188,352.76
CLINIC SERVICES	104	193	25,665.32	795	976	132,671.74	14	34	9,391.06
MEP CASE MANAGEMENT	0	0	0.00	0	0	0.00	0	0	0.00
LAB AND RADIOLOGICAL	74	291	5,905.92	257	828	14,443.50	35	117	10,627.58
HABILITATION SERVICES	7	362	36,323.07	0	0	0.00	0	0	0.00
REMEDIAL SERVICES	1	8	75.52	575	14573	240,635.82	0	0	0.00
REHAB SUPPORT SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
AMBULANCE SERVICES	65	73	12,927.31	25	26	3,431.52	4	4	455.12
LOCAL EDUCATION AGENCY	0	0	0.00	39	8627	57,930.03	0	0	0.00

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	MEDICALLY NEEDY WI SPEND DN			OTHER TXXI			OTHER BREAST CERVICAL CANCER		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
EARLY ACCESS SERVICES	0	0	0.00	1	3	37.71	0	0	0.00
PRESCRIBED DRUGS	419	1912	91,008.02	4361	8508	612,815.79	210	1100	89,452.99
DRUG CAPITATION	0	0	0.00	0	0	0.00	0	0	0.00
INDIAN HEALTH SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PLANNING SERVICES	13	11	1,436.20	190	118	15,678.08	3	2	238.59
IOWA PLAN PROGRAM	0	0	0.00	14289	15159	160,231.47	256	257	25,913.45
MANAGED SUBSTANCE ABUSE	0	0	0.00	0	0	0.00	0	0	0.00
MENTAL HEALTH ACCESS PLAN	0	0	0.00	0	0	0.00	0	0	0.00
EPSDT SCREENING	0	0	0.00	73	74	6,184.50	0	0	0.00
HMO SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PACE SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PATIENT MANAGEMENT	0	0	0.00	10397	10397	20,794.00	0	0	0.00
HEALTH INS PREMIUM PAYMENT	0	0	0.00	12	23	721.85	0	0	0.00
MEDICAL SUPPLIES	112	5892	46,105.89	140	2491	25,268.24	29	730	10,359.55
OTHER PRACTITIONER	126	189	14,887.68	531	3527	67,197.92	21	40	3,172.26
FAMILY CENTERED PROGRAM	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PRESERVATION	0	0	0.00	0	0	0.00	0	0	0.00
TREATMENT FOSTER FAMILY CARE	0	0	0.00	0	0	0.00	0	0	0.00
GROUP TREATMENT THERAPY	0	0	0.00	0	0	0.00	0	0	0.00
DENTAL	97	160	40,101.71	1800	2177	361,206.77	30	36	6,395.72
OPTOMETRIST	44	50	3,283.34	600	708	43,357.11	14	17	1,555.61

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	MEDICALLY NEEDY WI SPEND DN			OTHER TXXI			OTHER BREAST CERVICAL CANCER		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
CHIROPRACTIC	32	100	3,106.22	392	746	23,616.66	19	38	1,278.94
PODIATRIC	20	36	2,311.94	50	64	7,254.47	3	4	548.94
PHYSICAL DISABILITIES SVCS	0	0	0.00	0	0	0.00	0	0	0.00
BRAIN INJ WAIVER SERVICES	0	0	0.00	2	122	2,584.50	0	0	0.00
PSYCHIATRIC	44	147	7,391.09	11	16	1,673.08	0	0	0.00
RESIDENTIAL CARE FACILITY	0	0	0.00	0	0	0.00	0	0	0.00
ID WAIVER SERVICE	0	0	0.00	1	2	35.12	0	0	0.00
CHILDRENS MENTAL HEALTH SVC	0	0	0.00	6	460	6,468.23	0	0	0.00
AIDS WAIVER SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
ELDERLY WAIVER SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
ILL & HANDICAPPED WAIVER SVCS	0	0	0.00	0	0	0.00	0	0	0.00
COUNTY OFFICE REIMBURSEMENT	0	0	0.00	0	0	0.00	0	0	0.00
MEP SERVICES	3	3	784.44	14	10	2,031.54	0	0	0.00
UNASSIGNED	0	0	0.00	1	0	0.00	0	0	0.00
* A L L C A T E G O R I E S *	1180	37556	2812,658.49	14110	93219	2805,069.33	256	6787	601,450.89

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	OTHER ICARE ADULT 19-64			OTHER ICARE ADULT OB			OTHER ICARE CHRN DSH		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
INPATIENT	4	19	9,812.10	0	0	0.00	0	0	0.00
OUTPATIENT	27	1044	3,959.43	0	0	0.00	0	0	0.00
CHILD PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
CHILD DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
ADULT PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
ADULT DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
SKILLED NURSING FACILITY	0	0	0.00	0	0	0.00	0	0	0.00
INTERMEDIATE CARE FACILITY	0	0	0.00	0	0	0.00	0	0	0.00
INTER CARE MENTAL RETARDA	0	0	0.00	0	0	0.00	0	0	0.00
NURSING FAC FOR MENTAL ILL	0	0	0.00	0	0	0.00	0	0	0.00
HOME HEALTH	0	0	0.00	0	0	0.00	0	0	0.00
LEAD INSPECTION AGENCY	0	0	0.00	0	0	0.00	0	0	0.00
PHYSICIAN	30	50	7,387.00	0	0	0.00	0	0	0.00
CLINIC SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
MEP CASE MANAGEMENT	0	0	0.00	0	0	0.00	0	0	0.00
LAB AND RADIOLOGICAL	0	0	0.00	0	0	0.00	0	0	0.00
HABILITATION SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
REMEDIAL SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
REHAB SUPPORT SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
AMBULANCE SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
LOCAL EDUCATION AGENCY	0	0	0.00	0	0	0.00	0	0	0.00

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	OTHER ICARE ADULT 19-64			OTHER ICARE ADULT OB			OTHER ICARE CHRN DSH		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
EARLY ACCESS SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PRESCRIBED DRUGS	102	117	11,020.67	0	0	0.00	0	0	0.00
DRUG CAPITATION	0	0	0.00	0	0	0.00	0	0	0.00
INDIAN HEALTH SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PLANNING SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
IOWA PLAN PROGRAM	0	0	0.00	0	0	0.00	0	0	0.00
MANAGED SUBSTANCE ABUSE	0	0	0.00	0	0	0.00	0	0	0.00
MENTAL HEALTH ACCESS PLAN	0	0	0.00	0	0	0.00	0	0	0.00
EPSDT SCREENING	0	0	0.00	0	0	0.00	0	0	0.00
HMO SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PACE SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PATIENT MANAGEMENT	0	0	0.00	0	0	0.00	0	0	0.00
HEALTH INS PREMIUM PAYMENT	0	0	0.00	0	0	0.00	0	0	0.00
MEDICAL SUPPLIES	0	0	0.00	0	0	0.00	0	0	0.00
OTHER PRACTITIONER	4	8	340.36	0	0	0.00	0	0	0.00
FAMILY CENTERED PROGRAM	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PRESERVATION	0	0	0.00	0	0	0.00	0	0	0.00
TREATMENT FOSTER FAMILY CARE	0	0	0.00	0	0	0.00	0	0	0.00
GROUP TREATMENT THERAPY	0	0	0.00	0	0	0.00	0	0	0.00
DENTAL	1	1	20.67	0	0	0.00	0	0	0.00
OPTOMETRIST	2	6	112.91	0	0	0.00	0	0	0.00

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	OTHER ICARE ADULT 19-64			OTHER ICARE ADULT OB			OTHER ICARE CHRN DSH		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
CHIROPRACTIC	0	0	0.00	0	0	0.00	0	0	0.00
PODIATRIC	0	0	0.00	0	0	0.00	0	0	0.00
PHYSICAL DISABILITIES SVCS	0	0	0.00	0	0	0.00	0	0	0.00
BRAIN INJ WAIVER SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PSYCHIATRIC	5	21	1,227.51	0	0	0.00	0	0	0.00
RESIDENTIAL CARE FACILITY	0	0	0.00	0	0	0.00	0	0	0.00
ID WAIVER SERVICE	0	0	0.00	0	0	0.00	0	0	0.00
CHILDRENS MENTAL HEALTH SVC	0	0	0.00	0	0	0.00	0	0	0.00
AIDS WAIVER SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
ELDERLY WAIVER SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
ILL & HANDICAPPED WAIVER SVCS	0	0	0.00	0	0	0.00	0	0	0.00
COUNTY OFFICE REIMBURSEMENT	0	0	0.00	0	0	0.00	0	0	0.00
MEP SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
UNASSIGNED	1	0	0.00	0	0	0.00	0	0	0.00
* A L L C A T E G O R I E S *	105	1266	33,880.65	0	0	0.00	0	0	0.00

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	OTHER ICARE PMIC MHI 300%			OTHER ICARE MHI 300%			STATE ONLY		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
INPATIENT	10	261	52,329.61	0	0	0.00	3	6	7,161.64
OUTPATIENT	63	670	12,320.51	0	0	0.00	99	1191	42,762.92
CHILD PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
CHILD DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
ADULT PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
ADULT DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
SKILLED NURSING FACILITY	0	0	0.00	0	0	0.00	0	0	0.00
INTERMEDIATE CARE FACILITY	0	0	0.00	0	0	0.00	0	0	0.00
INTER CARE MENTAL RETARDA	0	0	0.00	0	0	0.00	0	0	0.00
NURSING FAC FOR MENTAL ILL	0	0	0.00	0	0	0.00	0	0	0.00
HOME HEALTH	1	10	369.00	0	0	0.00	0	0	0.00
LEAD INSPECTION AGENCY	0	0	0.00	0	0	0.00	0	0	0.00
PHYSICIAN	144	238	14,707.03	0	0	0.00	165	313	24,642.09
CLINIC SERVICES	25	33	4,370.94	0	0	0.00	34	53	7,005.56
MEP CASE MANAGEMENT	0	0	0.00	0	0	0.00	0	0	0.00
LAB AND RADIOLOGICAL	15	31	367.16	0	0	0.00	42	234	5,703.95
HABILITATION SERVICES	5	132	7,119.46	3	0	25.72	7	337	16,114.25
REMEDIAL SERVICES	251	7288	139,464.70	0	0	0.00	38	762	14,741.99
REHAB SUPPORT SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
AMBULANCE SERVICES	1	1	76.46	0	0	0.00	4	4	401.26
LOCAL EDUCATION AGENCY	29	10946	78,049.63	0	0	0.00	0	0	0.00

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	OTHER ICARE PMIC MHI 300%			OTHER ICARE MHI 300%			STATE ONLY		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
EARLY ACCESS SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PRESCRIBED DRUGS	406	1706	143,530.98	0	0	0.00	192	461	25,317.28
DRUG CAPITATION	0	0	0.00	0	0	0.00	0	0	0.00
INDIAN HEALTH SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PLANNING SERVICES	1	0	1.29	0	0	0.00	27	15	2,522.81
IOWA PLAN PROGRAM	459	467	53,931.46	0	0	0.00	382	398	56,362.14
MANAGED SUBSTANCE ABUSE	0	0	0.00	0	0	0.00	0	0	0.00
MENTAL HEALTH ACCESS PLAN	0	0	0.00	0	0	0.00	0	0	0.00
EPSDT SCREENING	3	3	411.43	0	0	0.00	1	1	3.15
HMO SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PACE SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PATIENT MANAGEMENT	6	6	12.00	0	0	0.00	0	0	0.00
HEALTH INS PREMIUM PAYMENT	47	93	7,033.02	0	0	0.00	0	0	0.00
MEDICAL SUPPLIES	19	2019	2,097.06	0	0	0.00	7	208	524.60
OTHER PRACTITIONER	48	2469	25,429.89	1	12	70.81	20	54	2,224.44
FAMILY CENTERED PROGRAM	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PRESERVATION	0	0	0.00	0	0	0.00	0	0	0.00
TREATMENT FOSTER FAMILY CARE	0	0	0.00	0	0	0.00	0	0	0.00
GROUP TREATMENT THERAPY	0	0	0.00	0	0	0.00	0	0	0.00
DENTAL	45	50	5,358.21	0	0	0.00	37	51	8,868.79
OPTOMETRIST	25	31	1,820.84	0	0	0.00	20	23	1,604.74

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE

OTHER ICARE PMIC MHI 300%

OTHER ICARE MHI 300%

STATE ONLY

RECIPS UNITS OF
 SERVED SERVICE

AMOUNT
 PAID

RECIPS UNITS OF
 SERVED SERVICE

AMOUNT
 PAID

RECIPS UNITS OF
 SERVED SERVICE

AMOUNT
 PAID

CHIROPRACTIC	12	19	584.14	0	0	0.00	18	43	1,411.77
PODIATRIC	5	8	449.93	0	0	0.00	0	0	0.00
PHYSICAL DISABILITIES SVCS	0	0	0.00	0	0	0.00	0	0	0.00
BRAIN INJ WAIVER SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PSYCHIATRIC	3	3	317.34	0	0	0.00	2	6	369.57
RESIDENTIAL CARE FACILITY	0	0	0.00	0	0	0.00	0	0	0.00
ID WAIVER SERVICE	1	47	435.22	0	0	0.00	0	0	0.00
CHILDRENS MENTAL HEALTH SVC	382	21274	363,337.24	0	0	0.00	0	0	0.00
AIDS WAIVER SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
ELDERLY WAIVER SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
ILL & HANDICAPPED WAIVER SVCS	1	104	1,521.52	0	0	0.00	0	0	0.00
COUNTY OFFICE REIMBURSEMENT	0	0	0.00	0	0	0.00	0	0	0.00
MEP SERVICES	607	421	21,857.82	1	1	215.58	1	0	8.44
UNASSIGNED	0	0	0.00	0	0	0.00	0	0	0.00
* A L L C A T E G O R I E S *	449	48330	937,303.89	2	13	312.11	345	4160	217,751.39

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	STATE ONLY			FED CNTY - FED CNTY STATE			FEDERAL MEDICAID ONLY AGED		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
INPATIENT	28	127	240,573.25	200	841	601,018.17	0	0	0.00
OUTPATIENT	376	11726	219,353.55	3349	83201	635,766.35	0	0	0.00
CHILD PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
CHILD DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
ADULT PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
ADULT DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
SKILLED NURSING FACILITY	1	30	18,305.70	12	146	8,851.45	0	0	0.00
INTERMEDIATE CARE FACILITY	0	0	0.00	3	29	2,980.63	0	0	0.00
INTER CARE MENTAL RETARDA	0	0	0.00	2084	67195	30098,325.58	0	0	0.00
NURSING FAC FOR MENTAL ILL	0	0	0.00	0	0	0.00	0	0	0.00
HOME HEALTH	19	158	11,976.88	1337	51126	1792,142.39	0	0	0.00
LEAD INSPECTION AGENCY	0	0	0.00	1	1	362.06	0	0	0.00
PHYSICIAN	620	1628	143,751.98	5403	21371	491,145.06	0	0	0.00
CLINIC SERVICES	143	338	30,747.02	396	530	70,923.80	0	0	0.00
MEP CASE MANAGEMENT	0	0	0.00	0	0	0.00	0	0	0.00
LAB AND RADIOLOGICAL	86	358	6,287.81	659	1061	12,734.64	0	0	0.00
HABILITATION SERVICES	7	66	3,112.94	58	2112	83,007.92	0	0	0.00
REMEDIAL SERVICES	51	2392	41,950.66	133	3180	55,293.13	0	0	0.00
REHAB SUPPORT SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
AMBULANCE SERVICES	20	23	3,100.58	135	160	17,113.79	0	0	0.00
LOCAL EDUCATION AGENCY	5	1147	18,884.54	590	144983	2218,697.47	0	0	0.00

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	STATE ONLY			FED CNTY - FED CNTY STATE			FEDERAL MEDICAID ONLY AGED		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
EARLY ACCESS SERVICES	1	1	10.80	36	199	2,503.47	0	0	0.00
PRESCRIBED DRUGS	945	4847	263,093.43	6708	26180	1918,690.13	0	0	0.00
DRUG CAPITATION	0	0	0.00	0	0	0.00	0	0	0.00
INDIAN HEALTH SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PLANNING SERVICES	12	9	802.74	18	14	2,028.68	0	0	0.00
IOWA PLAN PROGRAM	1461	1512	146,445.00	11106	11161	719,383.98	0	0	0.00
MANAGED SUBSTANCE ABUSE	0	0	0.00	0	0	0.00	0	0	0.00
MENTAL HEALTH ACCESS PLAN	0	0	0.00	0	0	0.00	0	0	0.00
EPSDT SCREENING	1	1	22.34	33	41	2,341.49	0	0	0.00
HMO SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PACE SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PATIENT MANAGEMENT	0	0	0.00	0	0	0.00	0	0	0.00
HEALTH INS PREMIUM PAYMENT	9	17	1,246.12	598	1188	158,198.00	0	0	0.00
MEDICAL SUPPLIES	132	8081	20,227.35	2691	425229	732,342.83	0	0	0.00
OTHER PRACTITIONER	77	538	13,828.71	1051	28117	528,995.15	0	0	0.00
FAMILY CENTERED PROGRAM	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PRESERVATION	0	0	0.00	0	0	0.00	0	0	0.00
TREATMENT FOSTER FAMILY CARE	0	0	0.00	0	0	0.00	0	0	0.00
GROUP TREATMENT THERAPY	0	0	0.00	0	0	0.00	0	0	0.00
DENTAL	115	149	24,825.92	1781	2098	208,273.69	0	0	0.00
OPTOMETRIST	69	88	6,211.32	740	954	41,925.59	0	0	0.00

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE

STATE ONLY

FED CNTY - FED CNTY STATE

FEDERAL MEDICAID ONLY AGED

RECIPS UNITS OF
 SERVED SERVICE

AMOUNT
 PAID

RECIPS UNITS OF
 SERVED SERVICE

AMOUNT
 PAID

RECIPS UNITS OF
 SERVED SERVICE

AMOUNT
 PAID

CHIROPRACTIC	65	146	4,300.37	377	853	14,869.05	0	0	0.00
PODIATRIC	32	38	3,812.87	759	1057	29,528.66	0	0	0.00
PHYSICAL DISABILITIES SVCS	0	0	0.00	0	0	0.00	0	0	0.00
BRAIN INJ WAIVER SERVICES	0	0	0.00	272	13254	461,394.89	0	0	0.00
PSYCHIATRIC	6	6	828.06	578	978	34,172.04	0	0	0.00
RESIDENTIAL CARE FACILITY	0	0	0.00	15	428	3,823.04	0	0	0.00
ID WAIVER SERVICE	3	75	2,602.18	9020	602936	24922,612.28	0	0	0.00
CHILDRENS MENTAL HEALTH SVC	2	55	1,652.17	0	0	0.00	0	0	0.00
AIDS WAIVER SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
ELDERLY WAIVER SERVICES	4	252	4,011.22	1	17	434.86	0	0	0.00
ILL & HANDICAPPED WAIVER SVCS	2	62	2,340.05	156	9331	180,752.61	0	0	0.00
COUNTY OFFICE REIMBURSEMENT	0	0	0.00	0	0	0.00	0	0	0.00
MEP SERVICES	13	9	914.41	9360	9750	2395,481.57	0	0	0.00
UNASSIGNED	0	0	0.00	1	0	0.00	0	0	0.00
* A L L C A T E G O R I E S *	1510	33879	1235,219.97	11763	1509721	68446,114.45	0	0	0.00

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	FEDERAL MEDICAID ONLY BLIND			LEGAL PERMANENT RESIDENT TXIX			TOTAL		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
INPATIENT	0	0	0.00	1	3	1,913.70	7901	43468	34521,577.42
OUTPATIENT	0	0	0.00	14	500	3,305.06	75956	1537442	25200,218.83
CHILD PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
CHILD DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
ADULT PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
ADULT DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
SKILLED NURSING FACILITY	0	0	0.00	0	0	0.00	1241	20957	3548,915.91
INTERMEDIATE CARE FACILITY	0	0	0.00	0	0	0.00	12148	356069	39876,237.10
INTER CARE MENTAL RETARDA	0	0	0.00	0	0	0.00	2100	67593	28775,284.80
NURSING FAC FOR MENTAL ILL	0	0	0.00	0	0	0.00	35	1482	484,540.52
HOME HEALTH	0	0	0.00	0	0	0.00	15099	333666	11471,718.65
LEAD INSPECTION AGENCY	0	0	0.00	0	0	0.00	11	11	3,976.42
PHYSICIAN	0	0	0.00	22	42	5,203.23	142434	479553	21865,541.73
CLINIC SERVICES	0	0	0.00	9	12	1,692.18	23868	34514	5088,547.24
MEP CASE MANAGEMENT	0	0	0.00	0	0	0.00	0	0	0.00
LAB AND RADIOLOGICAL	0	0	0.00	1	1	14.38	19148	46209	905,748.60
HABILITATION SERVICES	0	0	0.00	0	0	0.00	3294	100354	5143,249.61
REMEDIAL SERVICES	0	0	0.00	3	104	2,170.24	11629	417084	6405,571.62
REHAB SUPPORT SERVICES	0	0	0.00	0	0	0.00	6	3	23,341.15-
AMBULANCE SERVICES	0	0	0.00	0	0	0.00	3412	4146	472,825.06
LOCAL EDUCATION AGENCY	0	0	0.00	0	0	0.00	1702	422781	5349,790.82

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	FEDERAL MEDICAID ONLY BLIND			LEGAL PERMANENT RESIDENT TXIX			TOTAL		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
EARLY ACCESS SERVICES	0	0	0.00	0	0	0.00	671	3227	40,954.62
PRESCRIBED DRUGS	0	0	0.00	27	53	1,129.27	142915	425775	24717,932.40
DRUG CAPITATION	0	0	0.00	0	0	0.00	0	0	0.00
INDIAN HEALTH SERVICES	0	0	0.00	0	0	0.00	8	11	2,948.00
FAMILY PLANNING SERVICES	0	0	0.00	3	3	158.77	15892	11778	1171,677.48
IOWA PLAN PROGRAM	0	0	0.00	129	148	1,911.33	332347	353350	10005,339.69
MANAGED SUBSTANCE ABUSE	0	0	0.00	0	0	0.00	0	0	0.00
MENTAL HEALTH ACCESS PLAN	0	0	0.00	0	0	0.00	0	0	0.00
EPSDT SCREENING	0	0	0.00	1	1	27.25	8202	9062	1415,385.59
HMO SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PACE SERVICES	0	0	0.00	0	0	0.00	68	67	191,408.99
PATIENT MANAGEMENT	0	0	0.00	73	73	146.00	169150	169149	338,492.00
HEALTH INS PREMIUM PAYMENT	0	0	0.00	0	0	0.00	3573	7847	447,895.19
MEDICAL SUPPLIES	0	0	0.00	0	0	0.00	26538	2281769	5241,475.00
OTHER PRACTITIONER	0	0	0.00	1	1	75.82	18953	150863	3091,937.87
FAMILY CENTERED PROGRAM	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PRESERVATION	0	0	0.00	0	0	0.00	0	0	0.00
TREATMENT FOSTER FAMILY CARE	0	0	0.00	0	0	0.00	0	0	0.00
GROUP TREATMENT THERAPY	0	0	0.00	0	0	0.00	0	0	0.00
DENTAL	0	0	0.00	11	12	1,668.67	33503	42660	6463,870.55
OPTOMETRIST	0	0	0.00	2	4	254.18	14586	19102	1023,799.03

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	FEDERAL MEDICAID ONLY BLIND			LEGAL PERMANENT RESIDENT TXIX			TOTAL		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
CHIROPRACTIC	0	0	0.00	1	1	33.12	10500	26011	639,167.94
PODIATRIC	0	0	0.00	0	0	0.00	5695	9099	285,933.39
PHYSICAL DISABILITIES SVCS	0	0	0.00	0	0	0.00	758	31501	400,675.16
BRAIN INJ WAIVER SERVICES	0	0	0.00	0	0	0.00	1031	55683	1881,750.63
PSYCHIATRIC	0	0	0.00	0	0	0.00	4479	8557	379,075.30
RESIDENTIAL CARE FACILITY	0	0	0.00	0	0	0.00	1584	46524	344,147.32
ID WAIVER SERVICE	0	0	0.00	0	0	0.00	10268	688920	29056,989.44
CHILDRENS MENTAL HEALTH SVC	0	0	0.00	0	0	0.00	620	35222	584,997.04
AIDS WAIVER SERVICES	0	0	0.00	0	0	0.00	47	4676	52,166.12
ELDERLY WAIVER SERVICES	0	0	0.00	0	0	0.00	9954	523710	6986,794.32
ILL & HANDICAPPED WAIVER SVCS	0	0	0.00	0	0	0.00	2196	119792	1948,254.86
COUNTY OFFICE REIMBURSEMENT	0	0	0.00	0	0	0.00	0	0	0.00
MEP SERVICES	0	0	0.00	0	0	0.00	12053	12431	3354,674.28
UNASSIGNED	0	0	0.00	0	0	0.00	31	0	2984,665.01-
* A L L C A T E G O R I E S *	0	0	0.00	133	958	19,703.20	401682	8902118	286173,480.38

* * * E N D O F R E P O R T * * *