

TITLE XIX REPORT OF EXPENDITURES
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 05/31/10)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	53,265	76,749	435,868	\$350,682,874.14
OUTPATIENT	289,019	1,064,266	17,690,497	\$226,212,968.03
CHILD PART HOSP	0	0	0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	2	0	0	\$600.00-
ADULT DAY TREATMENT	3	1	40	\$1,523.56
SKILLED NURSING FACILITY	6,203	9,821	148,220	\$25,798,017.02
INTERMEDIATE CARE FACILITY	21,258	139,924	3,947,659	\$412,064,806.96
INTER CARE MENTAL RETARDA	2,243	23,374	689,422	\$268,250,601.55
NURSING FAC FOR MENTAL ILL	42	388	11,343	\$3,260,695.95
HOME HEALTH	41,903	191,539	3,714,887	\$110,459,890.95
LEAD INSPECTION AGENCY	56	66	69	\$24,573.46
PHYSICIAN	363,516	3,022,189	4,301,572	\$199,178,782.76
CLINIC SERVICES	94,595	334,096	330,757	\$45,710,636.56
MEP CASE MANAGEMENT	2	0	0	\$1,714.26
LAB AND RADIOLOGICAL	106,044	265,416	415,770	\$8,507,678.01
HABILITATION SERVICES	4,380	56,714	935,600	\$47,830,327.40
REMEDIAL SERVICES	23,656	155,449	3,986,435	\$61,089,602.80
REHAB SUPPORT SERVICES	92	0	112-	\$776,072.05-
AMBULANCE SERVICES	22,350	37,008	36,883	\$4,397,447.51
LOCAL EDUCATION AGENCY	4,337	25,272	3,169,835	\$38,452,348.46
EARLY ACCESS SERVICES	1,507	8,179	14,224	\$179,760.43
PRESCRIBED DRUGS	315,521	4,414,853	3,958,603	\$229,353,230.76
DRUG CAPITATION	1	0	0	\$8.52-
INDIAN HEALTH SERVICES	133	400	400	\$106,191.05
FAMILY PLANNING SERVICES	35,002	102,578	105,854	\$9,640,509.07
IOWA PLAN PROGRAM	414,585	3,800,999	3,797,616	\$111,238,939.10
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00
EPSDT SCREENING	52,304	87,178	86,941	\$13,670,478.51
HMO SERVICES	3	0	6-	\$2,399.28-
PACE SERVICES	72	626	625	\$1,822,684.98
PATIENT MANAGEMENT	225,044	1,778,988	1,778,883	\$3,557,766.00
HEALTH INS PREMIUM PAYMENT	5,534	106,088	106,088	\$5,634,727.39
MEDICAL SUPPLIES	71,804	455,083	20,395,351	\$46,886,405.42
OTHER PRACTITIONER	89,075	266,687	1,055,155	\$25,003,510.53
FAMILY CENTERED PROGRAM	0	0	0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00
DENTAL	167,492	373,645	376,849	\$56,569,280.55
OPTOMETRIST	101,340	162,347	172,123	\$9,742,971.33
CHIROPRACTIC	32,986	174,576	214,077	\$5,309,626.70
PODIATRIC	20,696	60,943	79,465	\$2,521,215.93
PHYSICAL DISABILITIES SVCS	951	11,596	320,050	\$4,148,117.56
BRAIN INJ WAIVER SERVICES	1,166	25,750	559,398	\$19,248,352.89
PSYCHIATRIC	12,524	65,154	74,852	\$2,933,318.23
RESIDENTIAL CARE FACILITY	2,278	19,404	542,830	\$4,204,847.65
ID WAIVER SERVICE	11,211	211,261	7,218,039	\$295,812,753.64
CHILDRENS MENTAL HEALTH SVC	865	8,436	316,731	\$5,773,675.26

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
 (BY CATEGORY OF SERVICE)
 (FISCAL YTD TOTALS AS OF 05/31/10)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
AIDS WAIVER SERVICES	56	898	46,304	\$499,728.33
ELDERLY WAIVER SERVICES	12,360	332,341	5,063,170	\$69,607,895.48
SICK & HANDICAPPED WAIVER SVCS	2,817	38,252	1,196,557	\$20,070,436.16
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	13,486	120,322	127,197	\$33,488,146.72
UNASSIGNED	177	0	2-	\$1,403,977.98-
* A L L C A T E G O R I E S *	508,378	18,028,856	87,422,119	\$2,776,766,001.22
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