

T I T L E X I X R E P O R T O F E X P E N D I T U R E S  
(BY CATEGORY OF SERVICE)  
(MONTHLY TOTALS AS OF 05/31/10)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	* * * * * A V E R A G E S * * * * *			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	7,901	8,311	43,468	\$34,521,577.42	\$794.18	\$77.08	5.5	\$4,369.27
OUTPATIENT	75,956	119,393	1,537,442	\$25,200,218.83	\$16.39	\$56.26	20.2	\$331.77
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
SKILLED NURSING FACILITY	1,241	1,630	20,957	\$3,548,915.91	\$169.34	\$7.92	16.9	\$2,859.72
INTERMEDIATE CARE FACILITY	12,148	12,869	356,069	\$39,876,237.10	\$111.99	\$89.03	29.3	\$3,282.54
INTER CARE MENTAL RETARDA	2,100	2,305	67,593	\$28,775,284.80	\$425.71	\$64.25	32.2	\$13,702.52
NURSING FAC FOR MENTAL ILL	35	50	1,482	\$484,540.52	\$326.95	\$2.19	42.3	\$13,844.01
HOME HEALTH	15,099	19,825	333,666	\$11,471,718.65	\$34.38	\$25.61	22.1	\$759.77
LEAD INSPECTION AGENCY	11	11	11	\$3,976.42	\$361.49	\$0.01	1.0	\$361.49
PHYSICIAN	142,434	336,425	479,553	\$21,865,541.73	\$45.60	\$48.82	3.4	\$153.51
CLINIC SERVICES	23,868	33,834	34,514	\$5,088,547.24	\$147.43	\$11.36	1.4	\$213.20
MEP CASE MANAGEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
LAB AND RADIOLOGICAL	19,148	28,668	46,209	\$905,748.60	\$19.60	\$2.02	2.4	\$47.30
HABILITATION SERVICES	3,294	5,868	100,354	\$5,143,249.61	\$51.25	\$11.48	30.5	\$1,561.40
REMEDIAL SERVICES	11,629	17,568	417,084	\$6,405,571.62	\$15.36	\$14.30	35.9	\$550.83
REHAB SUPPORT SERVICES	6	0	3	\$23,341.15	\$7,780.38	\$0.05	.5	\$3,890.19
AMBULANCE SERVICES	3,412	4,112	4,146	\$472,825.06	\$114.04	\$1.06	1.2	\$138.58
LOCAL EDUCATION AGENCY	1,702	2,801	422,781	\$5,349,790.82	\$12.65	\$11.94	248.4	\$3,143.24
EARLY ACCESS SERVICES	671	1,830	3,227	\$40,954.62	\$12.69	\$0.09	4.8	\$61.04
PRESCRIBED DRUGS	142,915	474,045	425,775	\$24,717,932.40	\$58.05	\$55.19	3.0	\$172.96
DRUG CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
INDIAN HEALTH SERVICES	8	11	11	\$2,948.00	\$268.00	\$0.01	1.4	\$368.50
FAMILY PLANNING SERVICES	15,892	11,580	11,778	\$1,171,677.48	\$99.48	\$2.62	.7	\$73.73
IOWA PLAN PROGRAM	332,347	354,615	353,350	\$10,005,339.69	\$28.32	\$22.34	1.1	\$30.11
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EPSDT SCREENING	8,202	9,068	9,062	\$1,415,385.59	\$156.19	\$5.57	1.1	\$172.57
HMO SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
PACE SERVICES	68	68	67	\$191,408.99	\$2,856.85	\$0.43	1.0	\$2,814.84
PATIENT MANAGEMENT	169,150	169,149	169,149	\$338,492.00	\$2.00	\$33.33	1.0	\$2.00
HEALTH INS PREMIUM PAYMENT	3,573	7,847	7,847	\$447,895.19	\$57.08	\$1.00	2.2	\$125.36
MEDICAL SUPPLIES	26,538	49,497	2,281,769	\$5,241,475.00	\$2.30	\$11.70	86.0	\$197.51
OTHER PRACTITIONER	18,953	33,461	150,863	\$3,091,937.87	\$20.50	\$6.90	8.0	\$163.14
FAMILY CENTERED PROGRAM	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DENTAL	33,503	42,311	42,660	\$6,463,870.55	\$151.52	\$14.43	1.3	\$192.93
OPTOMETRIST	14,586	17,882	19,102	\$1,023,799.03	\$53.60	\$2.29	1.3	\$70.19
CHIROPRACTIC	10,500	20,879	26,011	\$639,167.94	\$24.57	\$1.43	2.5	\$60.87
PODIATRIC	5,695	7,176	9,099	\$285,933.39	\$31.42	\$0.64	1.6	\$50.21
PHYSICAL DISABILITIES SVCS	758	1,126	31,501	\$400,675.16	\$12.72	\$0.89	41.6	\$528.60
BRAIN INJ WAIVER SERVICES	1,031	2,403	55,683	\$1,881,750.63	\$33.79	\$4.20	54.0	\$1,825.17
PSYCHIATRIC	4,479	7,495	8,557	\$379,075.30	\$44.30	\$0.85	1.9	\$84.63
RESIDENTIAL CARE FACILITY	1,584	1,684	46,524	\$344,147.32	\$7.40	\$0.77	29.4	\$217.26
ID WAIVER SERVICE	10,268	20,274	688,920	\$29,056,989.44	\$42.18	\$2,732.72	67.1	\$2,829.86

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CHILDRENS MENTAL HEALTH SVC	620	902	35,222	\$584,997.04	\$16.61	\$777.92	56.8	\$943.54
AIDS WAIVER SERVICES	47	90	4,676	\$52,166.12	\$11.16	\$1,134.05	99.5	\$1,109.92
ELDERLY WAIVER SERVICES	9,954	34,262	523,710	\$6,986,794.32	\$13.34	\$701.84	52.6	\$701.91
ILL & HANDICAPPED WAIVER SVCS	2,196	3,723	119,792	\$1,948,254.86	\$16.26	\$754.55	54.6	\$887.18
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	12,053	12,219	12,431	\$3,354,674.28	\$269.86	\$7.49	1.0	\$278.33
UNASSIGNED	31	0	0	\$2,984,665.01-	\$0.00	\$6.66-	.0	\$96,279.52-
* A L L C A T E G O R I E S *	401,682	1,877,267	8,902,118	\$286,173,480.38	\$32.15	\$638.93	22.2	\$712.44

\*\*\* END OF REPORT \*\*\*