



### STATUS OF APPROPRIATIONS ACTS AND ITEM VETO SUMMARY

| Subcommittee Acts                              |         |   |
|--|---------|---|
| Administration and Regulation                  | SF 2367 | Item vetoed and signed by the Governor - April 29 |
| Agriculture and Natural Resources              | HF 2525 | Item vetoed and signed by the Governor - April 29 |
| Economic Development                           | HF 2522 | Signed by the Governor - April 28                 |
| Education                                      | SF 2376 | Signed by the Governor - April 22                 |
| Health and Human Services                      | HF 2526 | Item vetoed and signed by the Governor - April 29 |
| Justice System                                 | SF 2378 | Item vetoed and signed by the Governor - April 29 |
| Judicial Branch                                | SF 2377 | Signed by the Governor - April 28                 |
| Transportation                                 | SF 2381 | Signed by the Governor - April 28                 |
| Infrastructure                                 | SF 2389 | Item vetoed and signed by the Governor - April 26 |
| Other Acts                                     |         |   |
| Government Reorganization and Efficiency Act   | SF 2088 | Signed by the Governor - March 10                 |
| FY 2010 Appropriation Adjustments Act          | SF 2366 | Signed by the Governor - April 15                 |
| FY 2010 Supplemental Appropriations Act        | SF 2151 | Signed by the Governor - March 3                  |
| Block Grant Appropriations Act (federal funds) | HF 2519 | Signed by the Governor - April 28                 |
| Standing Appropriations Act                    | HF 2531 | Item vetoed and signed by the Governor - April 29 |

**Governor Completes Action.** The Governor completed action on all the appropriations acts. The Governor did not veto any items that affect the fiscal impact (appropriations) of any of the appropriations acts approved by the General Assembly. The following summarizes the item vetoes for those Acts affected.

**SF 2367 (Administration and Regulation Appropriations Act):** The Governor vetoed Section 13.4(b) of the Act related to the Department of Inspections and Appeals providing information to the public via the internet concerning inspections, operating costs, and FTE positions. There are no appropriations or FTEs associated with this Section.

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**HF 2525 (Agriculture and Natural Resources Appropriations Act):** The Governor vetoed Sections 13 and 14 of the Act related to the elimination of the Bureau Chief and Assistant Bureau Chief in the Law Enforcement Bureau in the Department of Natural Resources. The positions are funded with money from the Fish and Wildlife Trust Fund and will not create any General Fund savings.

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**SF 2378 (Justice System Appropriations Act):** The Governor vetoed:

- Sections 4.5 and 17 that eliminated the Chief Security Officer position in the Department of Corrections (DOC) Central Office effective upon enactment. The veto message stated the funding has been eliminated as the result of budget cuts so the language is unnecessary.
- Section 5.6 that required Community-Based Corrections (CBC) District Departments to accept the transfer of offenders into residential facilities between CBC District Departments. The veto message stated the language would require all CBC facilities to accept transfers from other judicial districts without consideration of evidence-based practices regarding supervisory status.

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- Section 18.3(ag) that created two different fines for violation of Iowa Code Section 321.437 related to rearview mirrors and conflicts with subsection 12(b) of this Act. The veto corrected the inconsistency immediately rather than waiting for the next legislative session to take corrective action.

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**HF 2526 (Health and Human Services Appropriations Act):** The Governor vetoed:

- Section 72 in its entirety. This provision deals with food establishment inspections and contracting with a municipal corporation to fulfill the statutory regulatory and inspection duties required by the Department of Inspections and Appeals (DIA). The Governor stated that this provision limits the discretion of the DIA to maximize staff and resources and to enter into contracts based on efficient government.
- Section 80 in its entirety. This provision permits unexpended Decategorization funding to carry forward for two succeeding fiscal years beyond the current fiscal year. The Governor stated that this is not commonly permitted in Iowa law and that the practice would not conform to reasonable government accounting practices. Decategorization funding is used in local communities to fund child welfare prevention services.

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**SF 2389 (Infrastructure Appropriations Act):** The Governor vetoed Section 49.2 related to the Department of Administrative Services (DAS) being prohibited from moving tenants into the recently acquired former Mercy Capitol Hospital Building until the submission of a specified cost benefit analysis report in accordance with Section 49.1 of the Act. With the veto, the DAS will be allowed to move forward in arranging tenants to occupy the Mercy Capitol Hospital Building without first submitting the cost-benefit analysis. The analysis must be completed and submitted to the General Assembly by January 14, 2011.

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**HF 2531 (Standing Appropriations Act):** The Governor vetoed Section 106 that required the Office of Energy Independence to collect and report data on all grants and loans provided under the Iowa Power Fund. The Governor stated that the language was unnecessary and duplicative. The Governor also vetoed Section 112, subsection 3, paragraph a, that relates to the national certification of pharmacy technicians.

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**Additional Information.** For a complete summary of all legislation and associated financial information for the 2010 Legislative Session see the End-of Session Fiscal Update published April 14, 2010, at: <http://www.legis.state.ia.us/lsadocs/FiscUpdt/2010/FUMAS008.PDF>. Final action NOBAs (Notes on Bills and Amendments) for each of the appropriations acts are available at: <http://www3.legis.state.ia.us/noba/>.

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## **APRIL MEDICAID FORECAST**

**Forecasting Group.** Staff members from the Department of Human Services (DHS) and the Fiscal Services Division of the Legislative Services Agency (LSA) met on April 30, 2010, to discuss estimated Medical Assistance (Medicaid) expenditures for FY 2010 and FY 2011. The forecasting group meets monthly to discuss estimated expenditures and agree on a range for the current and upcoming fiscal years.

**FY 2010 Stimulus.** For FY 2010, the American Reinvestment and Recovery Act (ARRA) of 2009 provides a 6.2% Federal Medical Assistance Percentage (FMAP) increase in all 12 months and is estimated to offset the amount of State Medicaid funds needed by \$141.4 million. The ARRA also provides for additional FMAP increases based on state unemployment rates that will save the State an additional \$60.9 million for a total of \$202.3 million.

**Medicare Part D Clawback.** On February 18, 2010, the US Department of Health and Human Services notified states that it would apply the ARRA FMAP rates to the monthly Medicare Part D clawback payments the State pays to the federal government. This change is estimated to save \$8.8 million in FY 2009, \$17.5 million in FY 2010, and \$18.8 million in FY 2011. The FY 2009 savings will be credited to the State for FY 2010.

**FY 2010.** House File 811 (FY 2010 Health and Human Services Appropriations Act) included total State funding of \$854.6 million for Medicaid for FY 2010. Other funding sources included \$8.6 million from HF 820 (FY 2010 Federal Funds Appropriations Act) to annualize hospital rebasing, continued coverage for children, and interpreter services for Medicaid. Senate File 478 (FY 2010 Standing Appropriations Act) provided an additional \$4.3 million to increase funds for disproportionate share hospital payments. The State appropriations from all funding sources for Medicaid for FY 2010 total \$867.5 million. This is an increase of \$35.0 million compared to estimated net FY 2009. Significant program changes include:

- An increase of \$2.4 million to cover additional eligible children.
- An increase of \$1.8 million to annualize the hospital rebase.
- An increase of \$6.0 million to rebase nursing facilities.
- An increase of \$237,000 for interpreter services.
- An increase of \$103,000 for a 5.0% provider rate increase for Family Planning Providers.
- A decrease of \$500,000 to eliminate funding for the Iowa Health Care Collaborative.
- An increase of \$4.3 million to increase payments to disproportionate share hospitals.
- An increase of approximately \$20.7 million for increased utilization and enrollment.

**Senior Living Trust Fund.** Due to decreased State revenues in FY 2009, the State did not have sufficient funds to transfer \$39.1 million to the Senior Living Trust Fund for FY 2010 as originally estimated. House File 811 appropriates the balance of the Fund to the Medicaid Program. The balance available for FY 2010 is \$17.7 million.

**FY 2010 Across-the-Board Reduction.** On October 8, 2009, the Governor announced a 10.0% across-the-board (ATB) reduction for all General Fund appropriations and the Health Care Trust Fund. This reduction amounted to \$83.7 million for the Medicaid Program. With the ATB reduction, the new funding total for the Medicaid Program for FY 2010 is \$779.5 million.

**FY 2010 Supplemental.** On March 17, 2010, the General Assembly approved SF 2366 (FY 2010 Appropriations Adjustments Act). The Act provides for a supplemental appropriation of \$2.3 million from the Quality Assurance Trust Fund to restore up to 2.0% of the 5.0% reduction for nursing facilities and to eliminate bed hold changes implemented by DHS.

**FY 2010 Range.** For FY 2010, the forecasting group agreed to a surplus range of \$34.0 million to \$50.0 million, with a midpoint of \$42.0 million. The range includes the 6.2% ARRA FMAP adjustment and both tier one and two unemployment FMAP increases. In addition, the range now includes the Medicare Part D clawback ARRA increase for FY 2009 and FY 2010. Any funds remaining at the end of the fiscal year will carryforward to supplement FY 2011.

**FY 2011.** House File 2526 (FY 2011 Health and Human Services Appropriations Act) included total State funding of \$577.4 million for Medicaid for FY 2011. House File 2531 (FY 2011 Standing Appropriations Act) provided a total of \$208.4 million in funding including; \$39.4 million from the Hospital Health Care Access Trust Fund, \$187.8 million from the Cash Reserve Fund, and a General Fund reduction of \$18.9 million. In addition, it is estimated there will be \$36.3 million in carryforward funds from FY 2010. The State appropriations from all funding sources for Medicaid for FY 2011 total \$822.0 million. This is an increase of \$40.3 million compared to estimated FY 2010. Significant program changes include:

- An increase of \$20.5 million to reimburse hospitals up to the federal Upper Payment Limit.
- An increase of \$7.5 million to restore the FY 2010 ATB reduction.

- An increase of \$1.9 million to fund additional slots on the Home and Community-Based Services Waiver waiting list.
- A decrease of \$41.9 million to continue the FY 2010 budget reductions and to annualize them for FY 2011.
- A decrease of \$15.0 million from savings due to SF 2088 (FY 2011 Government Reorganization and Efficiency Act).
- An increase of approximately \$67.3 million for increased utilization and enrollment.

**FY 2011 Range.** For FY 2011, the forecasting group agreed Medicaid will have a supplemental need of \$12.0 million to a surplus of \$22.0 million, with a midpoint of a \$5.0 million surplus. The range includes the 6.2% FMAP increase, including tier two of the FMAP unemployment increase through the first six months of FY 2011 and tier one of the FMAP unemployment increase for the second six months of FY 2011. In addition, the range takes into account a reduction of \$18.8 million for a lower State contribution for the Medicare Part D clawback payment to the federal government. If the enhanced ARRA FMAP rate is not extended by an additional six months, the State would need to find an additional \$115.9 million to replace the lost funding source.

**New Drug Rebate Law.** As part of the federal Patient Protection and Affordable Care Act of 2010, the federal government has changed the law regarding drug rebates to recoup additional funds that are currently being paid to the State. Although final direction has not been provided by CMS on how to calculate this provision due to the confidentiality of rebate agreements, it is estimated that the change could cost up to \$3.0 million in FY 2010 and up to \$8.0 million annually after that. This has not been factored into the ranges FY 2010 or FY 2011.

**Enrollment Increase.** Medicaid continues to see rapid enrollment growth. In FY 2009, the program added a total of 31,794 individuals, including 25,935 children. In the first 10 months of FY 2010, the program added an additional 23,416 individuals for total program enrollment of 368,808.

| <b>Medicaid Enrollment Increases/(Decreases) for FY 2010</b> |                 |               |             |                 |               |
|--|-----------------|---------------|-------------|-----------------|---------------|
| <u>FY 2010</u>   | <u>Children</u> | <u>Adults</u> | <u>Aged</u> | <u>Disabled</u> | <u>Total</u>  |
| July   | 1,427           | 211           | 38          | 32              | 1,708         |
| August   | 2,829           | 1,295         | 126         | 443             | 4,693         |
| September  | 1,180           | 546           | -6          | 208             | 1,928         |
| October  | 1,539           | 977           | 32          | 264             | 2,812         |
| November   | 3,048           | 533           | 70          | 391             | 4,042         |
| December   | 960             | -561          | -61         | -2              | 336           |
| January  | 494             | -445          | -146        | 113             | 16            |
| February   | 1,760           | 436           | -36         | 251             | 2,411         |
| March  | 2,866           | 1,347         | 134         | 444             | 4,791         |
| April  | 596             | -65           | -24         | 172             | 679           |
| <b>Total</b>   | <b>16,699</b>   | <b>4,274</b>  | <b>127</b>  | <b>2,316</b>    | <b>23,416</b> |

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**NOTICES OF APPROPRIATION TRANSFERS**

**Department of Human Services (DHS).** The DHS has submitted the following appropriation transfers:

- An appropriation transfer of \$65,000 from the Medicaid Program to the Health Insurance Premium Payment Program occurred on May 10, 2010, pursuant to Code Section 8.39. The Health Insurance Premium Payment Program saves money for the Medicaid Program by paying the cost of insurance for those with access when the premium is less than the amount of expected costs that the Medicaid Program would be required to pay. The \$65,000 is the expected amount needed for fully funding the Health Insurance Premium Payment Program for FY 2010.

- An appropriation transfer of \$358,000 from the Mount Pleasant Mental Health Institute (MHI) to the Sexual Predator Commitment Program at the Cherokee MHI occurred on May 10, 2010. The transfer was necessary to sustain the required services to those residing at the Program.
- An appropriation transfer of \$24,081 from the Medicaid Program to the Family Planning budget unit occurred on April 21, 2010. This replaces a portion of the previous Family Planning-to-Medicaid transfer that occurred as part of the multiple transfers relating to the FY 2010 10.0% across-the-board reduction due to a revision in the estimated amount of reimbursable claims from the Family Planning budget unit.

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**Department of Human Rights.** An appropriation transfer from the Divisions of Latino Affairs, Criminal and Juvenile Justice Planning, and the Status of Women in the amount of \$176,200 was authorized to the following Divisions within the Department of Human Rights:

- \$40,000 to Deaf Services
- \$30,000 to Persons with Disabilities
- \$20,000 to Status of African Americans
- \$1,000 to Native American Affairs
- \$75,200 to Central Administration
- \$10,000 to Division of Asian and Pacific Islanders

The transfers are to provide personnel and support funding for the commissions and divisions.

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**Department of Public Defense.** An appropriation transfer of \$37,688 from the Waterloo Army Aviation Support Facility to the Mt. Pleasant Readiness Center Addition occurred on May 13, 2010. The actual cost of the addition/alteration of the Waterloo Army Aviation Support Facility was less than anticipated and a portion of the appropriated State funding is not needed for the project. The actual cost of the contract for the Mt. Pleasant Readiness Center was higher than projected and the transfer of funds will cover part of the anticipated cost. The \$37,688 transfer of State funds will be used to match \$37,688 in federal support for the Mt. Pleasant project.

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## RACING AND GAMING LICENSES

**New Gaming Licenses.** On May 13, 2010, the Racing and Gaming Commission took action on new gaming applications. The Commission granted a license to the Lyon County Resort & Casino, LLC/Lyon County Riverboat Foundation, Inc. (Northwood)

The Racing and Gaming Commission denied a license to the following applicants:

- Webster County Gaming, LLC/Heart of Iowa Foundation (Fort Dodge)
- Ingenus of Iowa, LLC/River Hills Riverboat Authority (Ottumwa)
- Signature Management Group of Iowa, LLC/Tama County Community Enrichment, Inc. (Tama)

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## EMERALD ASH BORER FOUND IN ALLAMAKEE COUNTY

**Larvae Found.** The Iowa Emerald Ash Borer Team confirmed Emerald Ash Borer (EAB) larvae were found two miles south of the Minnesota border in Allamakee County. The land is owned and managed by the federal Army Corps of Engineers and the federal Fish and Wildlife Service.

**Background.** There were four EAB larvae found on the site in one ash tree. The EAB is native to eastern Asia and was detected in Michigan in 2002. The insect grows underneath the bark of an ash tree

and eats the growing layers of the tree. Recently there was confirmation of an infestation in Minnesota and an infestation was confirmed in Wisconsin in 2009.

**Traps.** The Emerald Ash Borer Team is in the process of placing 1,800 EAB traps in high-risk areas around the State. It is estimated that Iowa has 58 million ash trees in rural areas and 30 million in urban areas.

**Quarantine.** A quarantine prohibiting the movement of firewood, ash nursery stock, or ash timber is being established at State parks and campers will be encouraged to buy firewood at State Park campsites instead of bringing their own.

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## **SEX OFFENDER REGISTRATION AND NOTIFICATION ACT (SORNA) EXTENSION**

**Extension Granted.** Iowa has been granted a one-year extension from the Office of Sex Offender Sentencing, Monitoring, Apprehending, Registering, and Tracking (SMART Office). The statutory deadline is July 27, 2011, to implement the requirements of Title I of the Adam Walsh Child Protection and Safety Act. Failure to meet the deadline will result in a 10.0% reduction in funding under 42 U.S.C. §3750 et seq. ("Byrne Justice Assistance Grant" funding).

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## **JUDICIAL BRANCH RELEASES REQUEST FOR PROPOSAL FOR COURT DEBT COLLECTIONS SERVICES**

**Request for Proposal Issued.** On May 4, 2010, the Judicial Branch issued a request for proposal (RFP) for Court Debt Collection Services pursuant to Code Section 602.8107(5)(a) and (b). The Judicial Branch will be outsourcing approximately 24.0% of the outstanding court debt. Proposals are due by July 23, 2010, and the anticipated date to issue notice of intent to award is August 23, 2010. The anticipated execution date of the contract is October 22, 2010.

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## **CONNECT IOWA**

**Connect Iowa Map.** The Iowa Utilities Board has partnered with Connect Iowa ([www.connectiowa.org](http://www.connectiowa.org)) to create a detailed, interactive map of broadband coverage across the State. Funding for the project was provided from the ARRA. The map will provide an inventory of broadband capacity throughout the State, including Community Anchor Institutions (CAI). Examples of a CAI include schools, libraries, health care facilities, public safety facilities, public and private universities, colleges and community colleges, federal, state, and local government buildings, courthouses, and Community Action Agencies, etc. Iowa has over 265 broadband carriers, the most in the nation per capita. The map should be completed in May.

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## **BOARD OF CORRECTIONS MEETINGS**

**April 9 Board Meeting.** The Board of Corrections met telephonically April 9. Director John Baldwin gave an overview of the hiring process. The Department of Corrections (DOC) plans to hire approximately 220 positions and is in the process of testing over 1,700 applicants. The mix of job classifications is unknown because it is based on jobs vacated due to retirements or other reasons. Over 300 staff have left under

the early retirement program. There is a net loss of approximately 750 positions over the last 24 months. The DOC is in the process of hiring psychiatrists for the prison system. Other items discussed included:

**FY 2011 Budget.** Deputy Director Hier provided an update on the FY 2011 budget. Board members expressed concern about staffing levels, overtime, and Luster Heights Prison Camp. Deputy Director Hier indicated all critical posts will be filled; overtime is budgeted at 1.0% of payroll. Director Baldwin stated the Camp is currently operating and will continue to operate in FY 2011.

#### **April 22 Board Meeting**

The Board met April 22 at the Iowa State Penitentiary in Fort Madison. John Cain, Executive Architect for Venture Architects, provided an overview of the construction design and management schedule. The construction of the new maximum-security prison has been organized through contracts with the DOC and Department of Administrative Services, with the following firms:

- Pulitzer, Bogard and Associates as corrections specialists.
- Taylor Ohde Kitchell as the owner representatives.
- Venture Architects as the executive architects over the architectural and engineering team of Shive Hattery (civil engineering), HOK (design), Durrant (technical), and Robert Rippe (food and laundry).

**Construction Update.** Director Baldwin provided the construction status of the new maximum-security prison being built at Farm One. It is scheduled to open in 2013. Warden Ault is retiring in June 2010 and six applicants will be interviewed for the position. The prison population appears to be trending upward.

**Additional Budget Reduction.** The Board was informed that HF 2531 (Standing Appropriations Act) includes a reduction of \$83.8 million from all General Fund appropriations for operational purposes. The Department of Management is required to issue a report on how this reduction is applied.

**Property Sales.** Senate File 2088 required the Departments of Human Services and Corrections to consider selling farm ground. The decision has been made to plant crops this year. The Departments will review their options before January 1, 2011.

**Inmate Telephone System.** Fred Scaletta provided information to the Board regarding the inmate telephone system. Approximately 50.0% of the calls are local; family and friends on the inmates' approved call list are purchasing cell phones with a local number for the prison. The Telephone Rebate Revolving Fund loses \$0.90 per local phone call. A committee has been formed within the DOC to review options for the inmate telephone system. Those options will be presented to the Board for its review and approval later this year.

**Eighth Community-Based Corrections District.** Director Dan Fell provided information regarding the District Department's budget. The budget has been reduced approximately \$1.3 million over the last two years. The range of services provided by the District Department has decreased. Staffing is down 15.0% from two years ago. The District Department is adding 25 new beds to its Ottumwa facility. The project includes renovating the entire facility as well as modifying space for women offenders.

**Deputy Report.** Deputy Director Bartruff provided information to the Board regarding offender re-entry, family linkages, and input into the design of new construction.

**ISP Team.** The Iowa State Penitentiary (ISP) Transition Team members were introduced to the Board. The Team includes ISP staff from various functions within the prison that are developing policies and procedures for the new facility.

#### **May 21 Board Meeting**

The Board of Corrections met at the University of Iowa Hospitals and Clinics (UIHC) on May 21. Since 1915 under the Perkins Act, State inmates are treated at UIHC. Approximately 1.0% of the workload is State patients, including populations from the Departments of Human Services and Corrections. There were 5,421 offender appointments in 2009.

**New Warden.** Director Baldwin introduced Nick Ludwick, currently employed as a warden at the Michigan Department of Corrections. The Board approved him as the new warden at the Iowa State Penitentiary at Fort Madison. He replaces John Ault, who retires in June.

**Future Meeting Dates.** Director Baldwin updated the Board on future meetings:

- Waterloo ground breaking on June 4.

- Mitchellville ground breaking on July 15.
- Ribbon cutting in Davenport on August 6.
- Clarinda on August 27.
- Central Office on September 17 and November 5.
- Mason City on October 8.

**Retirement.** Director Baldwin announced that District Director Linda Murken is retiring from the Second CBC District Department. Dot Faust, former District Director of the Fifth CBC District Department, has accepted the position.

**Staff Hiring.** The Department of Corrections (DOC) is hiring staff, especially medical professionals, security staff, cooks, and maintenance staff. Deputy Director Bartruff is leading the process to change the level system, based on the classification system that was implemented last winter.

**Mental Illness.** Dr. Sieleni provided information regarding mentally ill inmates. As of March 2, 2010, there were 8,324 offenders in prison. Of these, 46.2% (3,846) were diagnosed with a mental illness that required ongoing psychiatric treatment. Of these, 29.5% (2,455) met the requirement for being seriously mentally ill.

**Telemedicine.** Dr. Deol briefed the Board on the Department's use of telemedicine with the UIHC. Urology has been implemented, orthopedics is on process, and endocrinology will be next, followed by digestive diseases, oncology, pulmonary, and others.

**Offender Telephone System.** Fred Scaletta updated the Board on the Offender Telephone System. The Department is losing money on local calls. The DOC has established a committee to review options to revise rates, bid the contract, and revise operations.

**Use of Buildings.** During Board discussion, Director Baldwin indicated the DOC will be refocusing existing buildings. John Bennett, the third floor of the Clarinda Lodge, and Violator Program beds at Newton will become minimum security beds.

**Next Meeting.** Board Chair Robyn Mills indicated the next Board meeting is scheduled for June 14 and will be in Waterloo for the ground-breaking of additional Community-Based Corrections (CBC) beds.

**More Information.** For more information regarding Board of Corrections meetings see the website: <http://www.doc.state.ia.us/BoardofCorrections.asp>

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## **IOWA NATIONAL GUARD SIOUX CITY PAINT FACILITY FTE POSITIONS**

**Change in Employee Status.** At the beginning of June, 2010, 13.0 full-time equivalent (FTE) positions at the Iowa National Guard paint facility in Sioux City will be converted from State employees to federal employees. The reason for the change is that State employees can paint Air National Guard airplanes but cannot paint Air Force airplanes. The Air Force wants the Sioux City facility to start painting its planes. If the switch is not made, the State will lose the facility in approximately two years.

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## **CORRECTIONS IMPLEMENTS ELECTRONIC MAIL FOR OFFENDERS**

The Department of Corrections (DOC) is implementing Offender Mail (O-Mail) within the Institutions. The system is currently being used by the US Bureau of Prisons and is being customized for use in Iowa. The goals of the system are to increase security and reduce labor in the processing of mail. Contraband such as postage stamps will be reduced or eliminated. Access to victims' information or any photographs will be blocked. Access to the internet by inmates or contacts outside the Institutions will also be blocked.

The Iowa Correctional Institution for Women at Mitchellville is currently bidirectional (inmates can send and receive O-Mail). The remaining eight Institutions receive offender O-Mail, then print and deliver it to



the inmates. Each inmate is charged 25 cents per message. Security is built into the system so there is review of messages by staff before the messages are received by inmates.

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### MEETINGS MONITORED

**Meetings Monitored:** Following is a list of meetings attended and monitored by Fiscal Services staff.

| Meeting   | Date                               | Staff Contact               |
|---|------------------------------------|-----------------------------|
| Iowa Veterans Commission                              | 4/7/2010                           | Sue Lerdal (281-7794)       |
| Board of Corrections                                  | 4/9/2010<br>4/22/2010<br>5/21/2010 | Beth Lenstra (281-6301)     |
| Administrative Rules Review Committee                 | 4/13/2010<br>5/10/2010             | Sue Lerdal (281-7794)       |
| Veterans Task Force                                   | 4/14/2010                          | Sue Lerdal (281-7794)       |
| Criminal Justice Information System (CJIS)            | 4/15/2010                          | Jen Acton (281-7846)        |
| Medical Home and System Advisory Council              | 4/16/2010                          | Deborah Helsen (281-6764)   |
| Environmental Protection Commission                   | 4/20/2010                          | Deb Kozel (281-6767)        |
| Rebuild Iowa Coordinating Council                     | 4/27/2010                          | Sue Lerdal (281-7794)       |
| Iowa Statewide Interoperable Com. System Board        | 4/28/2010                          | Jen Acton (281-7846)        |
| Board of Regents                                      | 4/28/2010<br>4/29/2010             | Dwayne Ferguson (281-6561)  |
| Iowa Electrical Examining Board                       | 4/29/2010                          | Jen Acton (281-7846)        |
| Shelter Care Provider Meeting                         | 4/29/2010                          | Deborah Helsen (281-6764)   |
| Watershed Improvement Review Board                    | 4/30/2010                          | Deb Kozel (281-6767)        |
| State Preserves Board                                 | 4/30/2010                          | Deb Kozel (281-6767)        |
| Prevention and Chronic Care Mgmt. Advisory Council    | 4/30/2010                          | Deborah Helsen (281-6764)   |
| IPERS Benefits Advisory Council                       | 5/3/2010                           | Jen Acton (281-7846)        |
| Criminal & Juvenile Justice Planning Advisory Council | 5/5/2010                           | Deborah Helsen (281-6764)   |
| Detention Screening Tool Implementation Meeting       | 5/6/2010                           | Deborah Helsen (281-6764)   |
| Child and Family Services Stakeholder Meeting         | 5/10/2010                          | Deborah Helsen (281-6764)   |
| Iowa Caregivers Association Leadership Program        | 5/12/2010                          | Deborah Helsen (281-6764)   |
| Natural Resource Commission                           | 5/13/2010                          | Deb Kozel (281-6767)        |
| Racing and Gaming Commission Meeting                  | 5/13/2010                          | Joe Brandstatter (281-8223) |
| Disaster Human Resource Council                       | 5/20/2010                          | Sue Lerdal (281-7794)       |
| Iowa Economic Development Board                       | 5/20/2010                          | Ron Robinson (281-6256)     |
| Rebuild Iowa Advisory Commission                      | 5/20/2010                          | Sue Lerdal (281-7794)       |

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