

TITLE XIX REPORT OF EXPENDITURES
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 04/30/10)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	48,359	68,438	392,400	\$316,161,296.72
OUTPATIENT	276,670	944,873	16,153,055	\$201,012,749.20
CHILD PART HOSP	0	0	0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	2	0	0	\$600.00-
ADULT DAY TREATMENT	3	1	40	\$1,523.56
SKILLED NURSING FACILITY	5,654	8,191	127,263	\$22,249,101.11
INTERMEDIATE CARE FACILITY	20,788	127,055	3,591,590	\$372,188,569.86
INTER CARE MENTAL RETARDA	2,233	21,069	621,829	\$239,475,316.75
NURSING FAC FOR MENTAL ILL	42	338	9,861	\$2,776,155.43
HOME HEALTH	39,782	171,714	3,381,221	\$98,988,172.30
LEAD INSPECTION AGENCY	46	55	58	\$20,597.04
PHYSICIAN	350,025	2,685,764	3,822,019	\$177,313,241.03
CLINIC SERVICES	89,132	300,262	296,243	\$40,622,089.32
MEP CASE MANAGEMENT	2	0	0	\$1,714.26
LAB AND RADIOLOGICAL	98,967	236,748	369,561	\$7,601,929.41
HABILITATION SERVICES	4,250	50,846	835,246	\$42,687,077.79
REMEDIAL SERVICES	22,401	137,881	3,569,351	\$54,684,031.18
REHAB SUPPORT SERVICES	92	0	115-	\$752,730.90-
AMBULANCE SERVICES	20,371	32,896	32,737	\$3,924,622.45
LOCAL EDUCATION AGENCY	4,153	22,471	2,747,054	\$33,102,557.64
EARLY ACCESS SERVICES	1,246	6,349	10,997	\$138,805.81
PRESCRIBED DRUGS	303,868	3,940,808	3,532,828	\$204,635,298.36
DRUG CAPITATION	1	0	0	\$8.52-
INDIAN HEALTH SERVICES	128	389	389	\$103,243.05
FAMILY PLANNING SERVICES	33,123	90,998	94,076	\$8,468,831.59
IOWA PLAN PROGRAM	406,866	3,446,384	3,444,266	\$101,233,599.41
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00
EPSDT SCREENING	48,717	78,110	77,879	\$12,255,092.92
HMO SERVICES	3	0	6-	\$2,399.28-
PACE SERVICES	68	558	558	\$1,631,275.99
PATIENT MANAGEMENT	219,221	1,609,839	1,609,734	\$3,219,274.00
HEALTH INS PREMIUM PAYMENT	5,455	98,241	98,241	\$5,186,832.20
MEDICAL SUPPLIES	67,656	405,586	18,113,582	\$41,644,930.42
OTHER PRACTITIONER	81,828	233,226	904,292	\$21,911,572.66
FAMILY CENTERED PROGRAM	0	0	0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00
DENTAL	157,646	331,334	334,189	\$50,105,410.00
OPTOMETRIST	92,763	144,465	153,021	\$8,719,172.30
CHIROPRACTIC	30,816	153,697	188,066	\$4,670,458.76
PODIATRIC	19,369	53,767	70,366	\$2,235,282.54
PHYSICAL DISABILITIES SVCS	932	10,470	288,549	\$3,747,442.40
BRAIN INJ WAIVER SERVICES	1,155	23,347	503,715	\$17,366,602.26
PSYCHIATRIC	11,898	57,659	66,295	\$2,554,242.93
RESIDENTIAL CARE FACILITY	2,216	17,720	496,306	\$3,860,700.33
ID WAIVER SERVICE	11,143	190,987	6,529,119	\$266,755,764.20
CHILDRENS MENTAL HEALTH SVC	835	7,534	281,509	\$5,188,678.22

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
 (BY CATEGORY OF SERVICE)
 (FISCAL YTD TOTALS AS OF 04/30/10)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
AIDS WAIVER SERVICES	55	808	41,628	\$447,562.21
ELDERLY WAIVER SERVICES	12,087	298,079	4,539,460	\$62,621,101.16
SICK & HANDICAPPED WAIVER SVCS	2,780	34,529	1,076,765	\$18,122,181.30
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	12,768	108,103	114,766	\$30,133,472.44
UNASSIGNED	147	0	2-	\$1,580,687.03
* A L L C A T E G O R I E S *	498,438	16,151,589	78,520,001	\$2,490,592,520.84
		*** END OF REPORT ***		