

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(BY CATEGORY OF SERVICE)
(MONTHLY TOTALS AS OF 04/30/10)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	* * * * * A V E R A G E S * * * * *			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	6,487	6,618	38,529	\$29,001,922.92	\$752.73	\$65.40	5.9	\$4,470.78
OUTPATIENT	88,067	90,180	1,618,537	\$18,848,730.62	\$11.65	\$42.50	18.4	\$214.03
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
SKILLED NURSING FACILITY	740	874	13,321	\$2,670,755.48	\$200.49	\$6.02	18.0	\$3,609.13
INTERMEDIATE CARE FACILITY	12,046	12,803	367,553	\$35,905,572.28	\$97.69	\$80.97	30.5	\$2,980.70
INTER CARE MENTAL RETARDA	2,187	2,094	62,617	\$26,879,861.26	\$429.27	\$60.61	28.6	\$12,290.75
NURSING FAC FOR MENTAL ILL	36	35	897	\$263,363.19	\$293.60	\$1.20	24.9	\$7,315.64
HOME HEALTH	13,598	17,668	279,770	\$9,785,724.27	\$34.98	\$22.07	20.6	\$719.64
LEAD INSPECTION AGENCY	16	20	22	\$8,180.76	\$371.85	\$0.02	1.4	\$511.30
PHYSICIAN	123,688	269,172	385,870	\$17,547,021.65	\$45.47	\$39.57	3.1	\$141.87
CLINIC SERVICES	23,523	30,767	30,429	\$4,441,533.71	\$145.96	\$10.02	1.3	\$188.82
MEP CASE MANAGEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
LAB AND RADIOLOGICAL	15,881	22,316	34,926	\$685,092.86	\$19.62	\$1.54	2.2	\$43.14
HABILITATION SERVICES	3,063	5,299	92,610	\$4,826,182.90	\$52.11	\$10.88	30.2	\$1,575.64
REMEDIAL SERVICES	10,029	16,030	391,332	\$5,943,849.51	\$15.19	\$13.40	39.0	\$592.67
REHAB SUPPORT SERVICES	1	0	0	\$6,067.17-	\$0.00	\$0.01-	.0	\$6,067.17-
AMBULANCE SERVICES	2,377	2,845	2,937	\$318,914.57	\$108.59	\$0.72	1.2	\$134.17
LOCAL EDUCATION AGENCY	1,923	3,979	449,373	\$5,777,857.84	\$12.86	\$13.03	233.7	\$3,004.61
EARLY ACCESS SERVICES	352	825	1,584	\$17,761.60	\$11.21	\$0.04	4.5	\$50.46
PRESCRIBED DRUGS	129,484	380,263	341,304	\$19,288,047.61	\$56.51	\$43.49	2.6	\$148.96
DRUG CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
INDIAN HEALTH SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PLANNING SERVICES	7,796	8,920	9,233	\$851,226.98	\$92.19	\$1.92	1.2	\$109.19
IOWA PLAN PROGRAM	331,701	358,930	358,930	\$10,163,400.11	\$28.32	\$22.92	1.1	\$30.64
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EPSDT SCREENING	7,302	7,484	7,481	\$1,159,663.88	\$155.01	\$4.61	1.0	\$158.81
HMO SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
PACE SERVICES	65	65	65	\$185,901.80	\$2,860.03	\$0.42	1.0	\$2,860.03
PATIENT MANAGEMENT	167,117	167,117	167,117	\$334,234.00	\$2.00	\$31.04	1.0	\$2.00
HEALTH INS PREMIUM PAYMENT	3,662	8,872	8,872	\$534,035.39	\$60.19	\$1.20	2.4	\$145.83
MEDICAL SUPPLIES	22,602	37,034	1,607,065	\$3,828,504.74	\$2.38	\$8.63	71.1	\$169.39
OTHER PRACTITIONER	15,022	23,364	168,492	\$2,477,710.40	\$14.71	\$5.59	11.2	\$164.94
FAMILY CENTERED PROGRAM	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DENTAL	28,274	34,799	35,067	\$4,966,767.22	\$141.64	\$11.20	1.2	\$175.67
OPTOMETRIST	12,455	14,935	15,931	\$888,014.39	\$55.74	\$2.00	1.3	\$71.30
CHIROPRACTIC	8,306	14,904	18,780	\$454,401.34	\$24.20	\$1.02	2.3	\$54.71
PODIATRIC	4,364	5,162	7,037	\$224,802.97	\$31.95	\$0.51	1.6	\$51.51
PHYSICAL DISABILITIES SVCS	740	1,054	28,925	\$359,896.03	\$12.44	\$0.81	39.1	\$486.35
BRAIN INJ WAIVER SERVICES	1,034	2,336	49,822	\$1,715,990.28	\$34.44	\$3.87	48.2	\$1,659.57
PSYCHIATRIC	3,724	5,727	6,596	\$282,406.86	\$42.81	\$0.64	1.8	\$75.83
RESIDENTIAL CARE FACILITY	1,574	1,655	48,072	\$388,698.02	\$8.09	\$0.88	30.5	\$246.95
ID WAIVER SERVICE	10,160	18,715	644,099	\$27,667,307.68	\$42.96	\$2,613.82	63.4	\$2,723.16

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CHILDRENS MENTAL HEALTH SVC	568	768	31,661	\$546,130.34	\$17.25	\$742.02	55.7	\$961.50
AIDS WAIVER SERVICES	43	78	4,048	\$45,002.89	\$11.12	\$937.56	94.1	\$1,046.58
ELDERLY WAIVER SERVICES	9,516	26,866	460,473	\$5,978,683.58	\$12.98	\$604.15	48.4	\$628.28
ILL & HANDICAPPED WAIVER SVCS	2,165	3,363	102,522	\$1,692,399.19	\$16.51	\$655.97	47.4	\$781.71
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	10,606	10,728	10,809	\$2,903,987.89	\$268.66	\$6.55	1.0	\$273.81
UNASSIGNED	15	0	0	\$5,379,326.56-	\$0.00	\$12.13-	.0	\$358,621.77-
* A L L C A T E G O R I E S *	391,926	1,614,664	7,902,708	\$244,474,145.28	\$30.94	\$551.29	20.2	\$623.78
*** END OF REPORT ***								