

T I T L E X I X R E P O R T O F E X P E N D I T U R E S  
(BY CATEGORY OF SERVICE)  
(MONTHLY TOTALS AS OF 03/31/10)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	* * * * * A V E R A G E S * * * * *			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	8,091	8,254	44,748	\$41,763,642.44	\$933.31	\$94.37	5.5	\$5,161.74
OUTPATIENT	72,904	111,245	1,461,939	\$24,288,626.35	\$16.61	\$54.88	20.1	\$333.16
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
SKILLED NURSING FACILITY	883	1,103	17,064	\$2,431,557.88	\$142.50	\$5.49	19.3	\$2,753.75
INTERMEDIATE CARE FACILITY	12,523	12,922	336,017	\$27,170,671.41	\$80.86	\$61.40	26.8	\$2,169.66
INTER CARE MENTAL RETARDA	2,082	2,148	59,498	\$21,079,642.64	\$354.29	\$47.63	28.6	\$10,124.71
NURSING FAC FOR MENTAL ILL	37	36	1,017	\$341,409.81	\$335.70	\$1.56	27.5	\$9,227.29
HOME HEALTH	15,164	20,450	347,749	\$11,209,874.25	\$32.24	\$25.33	22.9	\$739.24
LEAD INSPECTION AGENCY	3	3	3	\$1,072.24	\$357.41	\$0.00	1.0	\$357.41
PHYSICIAN	140,970	318,313	445,865	\$21,439,764.33	\$48.09	\$48.45	3.2	\$152.09
CLINIC SERVICES	25,767	38,793	41,541	\$5,840,869.17	\$140.60	\$13.20	1.6	\$226.68
MEP CASE MANAGEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
LAB AND RADIOLOGICAL	25,579	33,835	54,294	\$1,136,113.83	\$20.93	\$2.57	2.1	\$44.42
HABILITATION SERVICES	3,302	5,646	89,387	\$4,226,207.53	\$47.28	\$9.55	27.1	\$1,279.89
REMEDIAL SERVICES	10,501	16,736	393,368	\$6,174,010.18	\$15.70	\$13.95	37.5	\$587.94
REHAB SUPPORT SERVICES	9	0	0	\$19,951.69-	\$0.00	\$0.05-	.0	\$2,216.85-
AMBULANCE SERVICES	3,253	3,825	3,783	\$459,911.60	\$121.57	\$1.04	1.2	\$141.38
LOCAL EDUCATION AGENCY	1,995	3,252	404,382	\$5,580,504.08	\$13.80	\$12.61	202.7	\$2,797.25
EARLY ACCESS SERVICES	499	1,435	2,677	\$32,904.33	\$12.29	\$0.07	5.4	\$65.94
PRESCRIBED DRUGS	150,954	486,537	436,809	\$23,091,523.15	\$52.86	\$52.18	2.9	\$152.97
DRUG CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
INDIAN HEALTH SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PLANNING SERVICES	10,088	11,645	12,773	\$1,095,732.77	\$85.79	\$2.48	1.3	\$108.62
IOWA PLAN PROGRAM	326,790	351,152	350,660	\$9,928,384.55	\$28.31	\$22.43	1.1	\$30.38
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EPSDT SCREENING	8,985	9,852	9,821	\$1,391,550.79	\$141.69	\$5.56	1.1	\$154.87
HMO SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
PACE SERVICES	61	61	61	\$174,777.50	\$2,865.20	\$0.39	1.0	\$2,865.20
PATIENT MANAGEMENT	166,644	166,651	166,651	\$333,108.00	\$2.00	\$33.47	1.0	\$2.00
HEALTH INS PREMIUM PAYMENT	3,783	10,658	10,658	\$532,764.25	\$49.99	\$1.20	2.8	\$140.83
MEDICAL SUPPLIES	26,611	51,616	2,368,363	\$5,116,122.09	\$2.16	\$11.56	89.0	\$192.26
OTHER PRACTITIONER	18,212	29,724	111,394	\$2,822,728.67	\$25.34	\$6.38	6.1	\$154.99
FAMILY CENTERED PROGRAM	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DENTAL	32,991	40,998	41,355	\$6,042,254.65	\$146.11	\$13.65	1.3	\$183.15
OPTOMETRIST	14,421	17,121	17,973	\$1,070,715.30	\$59.57	\$2.42	1.2	\$74.25
CHIROPRACTIC	9,206	17,130	21,047	\$570,471.74	\$27.10	\$1.29	2.3	\$61.97
PODIATRIC	4,983	6,144	7,969	\$287,616.67	\$36.09	\$0.65	1.6	\$57.72
PHYSICAL DISABILITIES SVCS	750	1,127	30,283	\$370,209.26	\$12.22	\$0.84	40.4	\$493.61
BRAIN INJ WAIVER SERVICES	1,054	2,314	51,989	\$1,613,225.14	\$31.03	\$3.65	49.3	\$1,530.57
PSYCHIATRIC	3,802	5,728	6,615	\$318,932.56	\$48.21	\$0.72	1.7	\$83.89
RESIDENTIAL CARE FACILITY	1,620	1,914	50,642	\$321,954.44	\$6.36	\$0.73	31.3	\$198.74
ID WAIVER SERVICE	10,136	19,738	627,469	\$25,285,822.17	\$40.30	\$2,398.35	61.9	\$2,494.65

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CHILDRENS MENTAL HEALTH SVC	541	717	29,698	\$486,990.29	\$16.40	\$675.44	54.9	\$900.17
AIDS WAIVER SERVICES	50	89	4,789	\$53,576.46	\$11.19	\$1,071.53	95.8	\$1,071.53
ELDERLY WAIVER SERVICES	9,799	32,729	492,340	\$6,687,145.56	\$13.58	\$676.43	50.2	\$682.43
ILL & HANDICAPPED WAIVER SVCS	2,194	3,692	112,896	\$1,838,901.92	\$16.29	\$711.65	51.5	\$838.15
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	11,673	11,967	15,048	\$4,423,852.37	\$293.98	\$10.00	1.3	\$378.98
UNASSIGNED	20	0	0	\$6,837,012.78	\$0.00	\$15.45	.0	\$341,850.64
* A L L C A T E G O R I E S *	394,727	1,857,300	8,680,635	\$273,852,203.46	\$31.55	\$618.81	22.0	\$693.78

\*\*\* END OF REPORT \*\*\*