

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
REFUGEE ONLY	1	0	0	0.00	0.00	0.00
TOTAL FEDERAL ONLY - MONEY PAYMENT	1	0	0	0.00	0.00	0.00
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	165	237	718	46,806.19	283.67	197.49
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	165	237	718	46,806.19	283.67	197.49
TOTAL FEDERAL ONLY	166	237	718	46,806.19	281.97	197.49
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,136	3,764	17,767	3,321,083.99	646.63	882.33
SSI BLIND	2	3	43	1,985.95	992.98	661.98
SSI DISABLED	34,989	39,292	250,340	39,910,621.08	1,140.66	1,015.74
ADC ADULT	16,563	20,148	92,670	8,462,478.32	510.93	420.02
ADC CHILD	30,174	36,039	116,306	6,786,779.79	224.92	188.32
FOSTER CARE	1,825	2,134	9,975	1,519,851.37	832.80	712.21
SUBSIDIZED ADOPTION	5,258	5,397	15,838	2,212,747.73	420.83	410.00
SSA RCF IHRC	566	9,561	49,099	19,385,614.77	34,250.20	2,027.57
SUBSIDIZED ADOPTION-INTERSTATE	53	53	107	8,955.39	168.97	168.97
FOSTER CARE - INTERSTATE	2	2	11	858.40	429.20	429.20
TOTAL FEDERAL-STATE - MONEY PAYMENT	94,568	116,393	552,156	81,610,976.79	862.99	701.17
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	23,096	14,503	92,064	31,847,396.33	1,378.91	2,195.92
NON-INTERMEDIATE CARE FACILITY	32,875	33,832	154,835	19,375,319.37	589.36	572.69
CMAP	17,985	19,479	67,380	6,515,532.29	362.28	334.49
SUBSIDIZED ADOPTIONS	1,711	1,748	5,595	751,398.73	439.16	429.86
NO MONEY - ADC - VOLUNTARY	79,465	60,720	192,091	13,124,506.86	165.16	216.15
NO MONEY - SSI-SSA - VOLUNTARY	527	431	2,177	345,430.02	655.46	801.46

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AID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
MED NEEDY - NO SPEND - CHILDRN	209	222	684	53,642.97	256.66	241.64
MED NEEDY - NO SPEND - PREG WM	0	2	0	2.13-	0.00	1.07-
MED NEEDY - WI SPEND - CHILDRN	19	93	312	81,635.13	4,296.59	877.80
MED NEEDY - WI SPEND - PREG WM	0	1	1	45.06	0.00	45.06
MED NEEDY - NO SPEND - AGED	315	223	996	141,770.11	450.06	635.74
MED NEEDY - NO SPEND - BLIND	0	1	0	3.78-	0.00	3.78-
MED NEEDY - NO SPEND - DISABLE	166	181	1,360	266,349.66	1,604.52	1,471.55
MED NEEDY - WITH SPEND - AGED	14	66	268	22,074.95	1,576.78	334.47
MED NEEDY - WITH SPEND - BLIND	1	1	9	1,423.64	1,423.64	1,423.64
MED NEEDY - WITH SPEND - DISAB	32	160	1,021	510,132.36	15,941.64	3,188.33
MED NEEDY - NO SPEND - CRTKR	1,310	1,354	5,896	584,662.89	446.31	431.80
MED NEEDY - WITH SPEND - CRTKR	250	714	2,801	1,158,872.72	4,635.49	1,623.07
MAC SOBRA - PREGNANT WOMEN	8,378	9,914	44,907	6,391,617.65	762.90	644.71
MAC SOBRA - INFANTS	11,248	12,666	52,922	6,366,257.01	565.99	502.63
MAC SOBRA - CHILDREN	92,487	90,361	258,473	11,223,165.25	121.35	124.20
QUALIFIED MEDICARE BENE - AGED	3,493	1,603	5,258	332,999.10	95.33	207.73
QUALIFIED MEDICARE BENE - DISA	2,599	1,437	5,096	330,052.18	126.99	229.68
PRESUMPTIVE ELIG - PREG WOMEN	0	18	47	3,353.55	0.00	186.31
MAC (SOBRA/TXXI) CHILD	14,947	13,847	38,080	1,829,060.66	122.37	132.09
BREAST CERVICAL CANCER	254	273	2,344	524,566.12	2,065.22	1,921.49
ICARE ADULT AND OB	33,677	81	112	9,527.26	0.28	117.62
ICARE CHRN DSH	55	0	0	0.00	0.00	0.00
ICARE PMIC MHI 300%	417	345	2,794	643,485.51	1,543.13	1,865.18
ICARE MHI 300%	0	1	1	0.00	0.00	0.00
STATE ONLY - NO MONEY PAYMENT	421	391	1,203	169,202.16	401.91	432.74
LEGAL PERMANENT RESIDENT TXIX	122	105	301	19,577.44	160.47	186.45
LEGAL PERMANENT RESIDENT TXXI	22	22	59	3,554.50	161.57	161.57
TOTAL FEDERAL-STATE - NO MONEY PYMT	326,095	264,795	939,087	102,626,605.57	314.71	387.57
TOTAL FEDERAL-STATE	420,663	381,188	1,491,243	184,237,582.36	437.97	483.32
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	646	643	5,987	8,752,260.04	13,548.39	13,611.60
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	646	643	5,987	8,752,260.04	13,548.39	13,611.60
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	11,341	11,058	81,134	50,846,840.23	4,483.45	4,598.19
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	11,341	11,058	81,134	50,846,840.23	4,483.45	4,598.19

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TOTAL FEDERAL-COUNTY	11,987	11,701	87,121	59,599,100.27	4,971.98	5,093.50
STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	1,288	1,285	7,412	877,700.29	681.44	683.04
TOTAL STATE ONLY - MONEY PAYMENT	1,288	1,285	7,412	877,700.29	681.44	683.04
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	228	197	680	111,548.85	489.25	566.24
TOTAL STATE ONLY - NO MONEY PAYMENT	228	197	680	111,548.85	489.25	566.24
TOTAL STATE ONLY	1,516	1,482	8,092	989,249.14	652.54	667.51
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	0	35	136	262,869.70	0.00	7,510.56
TOTAL FEDERAL-COUNTY-STATE MONEY	0	35	136	262,869.70	0.00	7,510.56
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	0	35	136	262,869.70	0.00	7,510.56
UNDEFINED						
UNDEFINED SUBTOTAL						

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PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
UNDEFINED CATEGORY	2,041	471	1,049	3,130,992.38	1,534.05	6,647.54
TOTAL UNDEFINED SUBTOTAL	2,041	471	1,049	3,130,992.38	1,534.05	6,647.54
TOTAL UNDEFINED	2,041	471	1,049	3,130,992.38	1,534.05	6,647.54
TOTAL S T A T E	436,373	395,114	1,588,359	248,266,600.04	568.93	628.34

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