

TITLE XIX REPORT OF EXPENDITURES  
(BY CATEGORY OF SERVICE)  
(FISCAL YTD TOTALS AS OF 02/28/10)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	39,418	53,566	309,123	\$245,395,731.36
OUTPATIENT	253,568	743,448	13,072,579	\$157,875,392.23
CHILD PART HOSP	0	0	0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	2	0	0	\$600.00-
ADULT DAY TREATMENT	3	1	40	\$1,523.56
SKILLED NURSING FACILITY	5,008	6,214	96,878	\$17,146,787.75
INTERMEDIATE CARE FACILITY	19,824	101,330	2,888,020	\$309,112,326.17
INTER CARE MENTAL RETARDA	2,214	16,827	499,714	\$191,515,812.85
NURSING FAC FOR MENTAL ILL	40	267	7,947	\$2,171,382.43
HOME HEALTH	35,528	133,596	2,753,702	\$77,992,573.78
LEAD INSPECTION AGENCY	30	32	33	\$11,344.04
PHYSICIAN	322,374	2,098,279	2,990,284	\$138,326,455.05
CLINIC SERVICES	78,151	230,702	224,273	\$30,339,686.44
MEP CASE MANAGEMENT	2	0	0	\$1,714.26
LAB AND RADIOLOGICAL	80,292	180,597	280,341	\$5,780,722.72
HABILITATION SERVICES	3,964	39,901	653,249	\$33,634,687.36
REMEDIAL SERVICES	20,278	105,115	2,784,651	\$42,566,171.49
REHAB SUPPORT SERVICES	84	0	115-	\$726,712.04-
AMBULANCE SERVICES	17,018	26,226	26,017	\$3,145,796.28
LOCAL EDUCATION AGENCY	3,665	15,240	1,893,299	\$21,744,195.72
EARLY ACCESS SERVICES	932	4,089	6,736	\$88,139.88
PRESCRIBED DRUGS	276,725	3,074,008	2,754,715	\$162,255,727.60
DRUG CAPITATION	1	0	0	\$8.52-
INDIAN HEALTH SERVICES	128	389	389	\$103,243.05
FAMILY PLANNING SERVICES	29,151	70,433	72,070	\$6,521,871.84
IOWA PLAN PROGRAM	389,688	2,736,302	2,734,676	\$81,141,814.75
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00
EPSDT SCREENING	41,204	60,774	60,577	\$9,703,878.25
HMO SERVICES	3	0	6-	\$2,399.28-
PACE SERVICES	61	432	432	\$1,270,596.69
PATIENT MANAGEMENT	208,485	1,276,071	1,275,966	\$2,551,932.00
HEALTH INS PREMIUM PAYMENT	5,233	78,711	78,711	\$4,120,032.56
MEDICAL SUPPLIES	59,350	316,936	14,138,154	\$32,700,303.59
OTHER PRACTITIONER	68,728	180,138	624,406	\$16,611,133.59
FAMILY CENTERED PROGRAM	0	0	0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00
DENTAL	137,305	255,537	257,767	\$39,096,388.13
OPTOMETRIST	75,354	112,409	119,117	\$6,760,442.61
CHIROPRACTIC	27,089	121,663	148,239	\$3,645,585.68
PODIATRIC	17,048	42,461	55,360	\$1,722,862.90
PHYSICAL DISABILITIES SVCS	909	8,289	229,341	\$3,017,337.11
BRAIN INJ WAIVER SERVICES	1,145	18,697	401,904	\$14,037,386.84
PSYCHIATRIC	10,774	46,204	53,084	\$1,952,903.51
RESIDENTIAL CARE FACILITY	2,131	14,151	397,592	\$3,150,047.87
ID WAIVER SERVICE	10,998	152,534	5,257,551	\$213,802,634.35
CHILDRENS MENTAL HEALTH SVC	768	6,049	220,150	\$4,155,557.59

T I T L E X I X R E P O R T O F E X P E N D I T U R E S  
 (BY CATEGORY OF SERVICE)  
 (FISCAL YTD TOTALS AS OF 02/28/10)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
AIDS WAIVER SERVICES	55	641	32,791	\$348,982.86
ELDERLY WAIVER SERVICES	11,695	238,484	3,586,647	\$49,955,272.02
ILL & HANDICAPPED WAIVER SVCS	2,716	27,474	861,347	\$14,590,880.19
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	12,487	85,408	88,909	\$22,805,632.18
UNASSIGNED	115	0	2-	\$123,000.81
* A L L C A T E G O R I E S *	477,941	12,679,625	61,936,658	\$1,972,266,172.10
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