

T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S  
(BY CATEGORY OF SERVICE)  
(MONTHLY TOTALS AS OF 02/28/10)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	* * * * * A V E R A G E S * * * * *			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	6,994	7,364	44,391	\$33,195,530.12	\$747.80	\$76.07	6.3	\$4,746.29
OUTPATIENT	62,909	96,584	1,289,345	\$20,367,276.49	\$15.80	\$46.67	20.5	\$323.76
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
SKILLED NURSING FACILITY	898	854	13,812	\$2,426,570.99	\$175.69	\$5.56	15.4	\$2,702.19
INTERMEDIATE CARE FACILITY	11,901	12,571	361,338	\$36,363,526.71	\$100.64	\$83.33	30.4	\$3,055.50
INTER CARE MENTAL RETARDA	1,847	2,149	65,057	\$25,515,571.13	\$392.20	\$58.47	35.2	\$13,814.60
NURSING FAC FOR MENTAL ILL	34	77	2,279	\$721,069.89	\$316.40	\$3.33	67.0	\$21,207.94
HOME HEALTH	13,731	18,375	269,635	\$9,901,998.58	\$36.72	\$22.69	19.6	\$721.14
LEAD INSPECTION AGENCY	17	22	22	\$7,533.70	\$342.44	\$0.02	1.3	\$443.16
PHYSICIAN	121,110	253,088	362,375	\$17,438,154.43	\$48.12	\$39.96	3.0	\$143.99
CLINIC SERVICES	20,053	28,457	27,866	\$3,949,607.46	\$141.74	\$9.05	1.4	\$196.96
MEP CASE MANAGEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
LAB AND RADIOLOGICAL	16,402	23,156	35,903	\$734,218.48	\$20.45	\$1.68	2.2	\$44.76
HABILITATION SERVICES	2,992	5,390	88,226	\$4,757,164.20	\$53.92	\$10.90	29.5	\$1,589.96
REMEDIAL SERVICES	10,945	14,430	357,876	\$5,243,818.41	\$14.65	\$12.02	32.7	\$479.11
REHAB SUPPORT SERVICES	2	0	0	\$3,369.89-	\$0.00	\$0.01-	.0	\$1,684.95-
AMBULANCE SERVICES	2,747	3,222	3,213	\$397,487.11	\$123.71	\$0.91	1.2	\$144.70
LOCAL EDUCATION AGENCY	1,572	2,748	346,904	\$4,265,794.18	\$12.30	\$9.78	220.7	\$2,713.61
EARLY ACCESS SERVICES	551	2,075	3,228	\$38,988.94	\$12.08	\$0.09	5.9	\$70.76
PRESCRIBED DRUGS	133,006	384,836	343,894	\$19,512,064.23	\$56.74	\$44.71	2.6	\$146.70
DRUG CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
INDIAN HEALTH SERVICES	1	1	1	\$268.00	\$268.00	\$0.00	1.0	\$268.00
FAMILY PLANNING SERVICES	6,932	7,714	8,112	\$731,529.64	\$90.18	\$1.68	1.2	\$105.53
IOWA PLAN PROGRAM	349,956	345,658	345,516	\$9,106,665.58	\$26.36	\$20.87	1.0	\$26.02
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EPSDT SCREENING	6,408	7,037	7,034	\$1,133,324.24	\$161.12	\$4.60	1.1	\$176.86
HMO SERVICES	3	0	6-	\$2,399.28-	\$399.88	\$1.91-	2.0-	\$799.76-
PACE SERVICES	58	58	58	\$164,928.69	\$2,843.60	\$0.38	1.0	\$2,843.60
PATIENT MANAGEMENT	165,395	165,365	165,293	\$330,586.00	\$2.00	\$31.34	1.0	\$2.00
HEALTH INS PREMIUM PAYMENT	3,799	8,916	8,916	\$451,383.37	\$50.63	\$1.03	2.3	\$118.82
MEDICAL SUPPLIES	22,297	37,789	1,726,461	\$4,189,102.45	\$2.43	\$9.60	77.4	\$187.88
OTHER PRACTITIONER	15,174	24,302	100,670	\$2,171,928.54	\$21.57	\$4.98	6.6	\$143.13
FAMILY CENTERED PROGRAM	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DENTAL	25,299	31,575	31,850	\$4,892,366.91	\$153.61	\$11.21	1.3	\$193.38
OPTOMETRIST	10,635	12,655	13,312	\$818,263.80	\$61.47	\$1.88	1.3	\$76.94
CHIROPRACTIC	7,708	13,215	16,030	\$451,144.54	\$28.14	\$1.03	2.1	\$58.53
PODIATRIC	4,147	4,902	6,249	\$241,045.27	\$38.57	\$0.55	1.5	\$58.13
PHYSICAL DISABILITIES SVCS	720	1,057	28,948	\$368,240.70	\$12.72	\$0.84	40.2	\$511.45
BRAIN INJ WAIVER SERVICES	1,048	2,294	48,981	\$1,701,351.96	\$34.73	\$3.90	46.7	\$1,623.43
PSYCHIATRIC	3,677	5,595	6,539	\$290,717.19	\$44.46	\$0.67	1.8	\$79.06
RESIDENTIAL CARE FACILITY	1,567	1,795	51,425	\$429,680.99	\$8.36	\$0.98	32.8	\$274.21
ID WAIVER SERVICE	10,061	19,174	603,507	\$26,417,507.83	\$43.77	\$2,514.28	60.0	\$2,625.73

T I T L E X I X R E P O R T O F E X P E N D I T U R E S  
 (BY CATEGORY OF SERVICE)  
 (MONTHLY TOTALS AS OF 02/28/10)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	* * * * * A V E R A G E S * * * * *			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
CHILDRENS MENTAL HEALTH SVC	527	706	27,867	\$464,881.57	\$16.68	\$670.82	52.9	\$882.13
AIDS WAIVER SERVICES	47	74	3,571	\$38,751.67	\$10.85	\$790.85	76.0	\$824.50
ELDERLY WAIVER SERVICES	9,796	29,846	440,624	\$5,989,562.89	\$13.59	\$607.09	45.0	\$611.43
ILL & HANDICAPPED WAIVER SVCS	2,139	3,393	102,954	\$1,709,868.21	\$16.61	\$659.16	48.1	\$799.38
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	9,288	9,840	10,063	\$2,577,123.89	\$256.10	\$5.91	1.1	\$277.47
UNASSIGNED	9	0	0	\$1,234,229.77-	\$0.00	\$2.83-	.0	\$137,136.64-
* A L L C A T E G O R I E S *	395,114	1,588,359	7,369,339	\$248,266,600.04	\$33.69	\$568.93	18.7	\$628.34

\*\*\* END OF REPORT \*\*\*