

## T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

| PAID CATEGORY                        | NUMBER OF ELIGIBLE | RECIPIENTS SERVED | NUMBER OF CLAIMS | TOTAL PAYMENT | AVERAGE PAYMENT PER ELIGIBLE | PER RECIPIENT SERVED |
|--------------------------------------|--------------------|-------------------|------------------|---------------|------------------------------|----------------------|
| FEDERAL ONLY                         |                    |                   |                  |               |                              |                      |
| FEDERAL ONLY - MONEY PAYMENT         |                    |                   |                  |               |                              |                      |
| TOTAL FEDERAL ONLY - MONEY PAYMENT   | 0                  | 0                 | 0                | 0.00          | 0.00                         | 0.00                 |
| FEDERAL ONLY -NO MONEY PAYMENT       |                    |                   |                  |               |                              |                      |
| REFUGEE                              | 197                | 208               | 844              | 55,087.14     | 279.63                       | 264.84               |
| TOTAL FEDERAL ONLY -NO MONEY PAYMENT | 197                | 208               | 844              | 55,087.14     | 279.63                       | 264.84               |
| TOTAL FEDERAL ONLY                   | 197                | 208               | 844              | 55,087.14     | 279.63                       | 264.84               |
| FEDERAL-STATE                        |                    |                   |                  |               |                              |                      |
| FEDERAL-STATE - MONEY PAYMENT        |                    |                   |                  |               |                              |                      |
| SSI AGED                             | 5,182              | 3,808             | 17,233           | 2,811,487.70  | 542.55                       | 738.31               |
| SSI BLIND                            | 2                  | 2                 | 8                | 307.62        | 153.81                       | 153.81               |
| SSI DISABLED                         | 37,467             | 37,959            | 238,865          | 36,545,405.70 | 975.40                       | 962.76               |
| ADC ADULT                            | 16,633             | 18,247            | 85,558           | 7,530,385.42  | 452.74                       | 412.69               |
| ADC CHILD                            | 30,263             | 32,560            | 101,445          | 5,882,422.71  | 194.38                       | 180.66               |
| FOSTER CARE                          | 1,913              | 2,057             | 9,144            | 1,562,645.71  | 816.86                       | 759.67               |
| SUBSIDIZED ADOPTION                  | 5,266              | 5,249             | 15,188           | 2,081,869.95  | 395.34                       | 396.62               |
| SSA RCF IHRC                         | 9,164              | 9,538             | 47,925           | 17,993,865.49 | 1,963.54                     | 1,886.54             |
| SUBSIDIZED ADOPTION-INTERSTATE       | 50                 | 50                | 108              | 11,777.26     | 235.55                       | 235.55               |
| FOSTER CARE - INTERSTATE             | 2                  | 2                 | 13               | 942.37        | 471.19                       | 471.19               |
| TOTAL FEDERAL-STATE - MONEY PAYMENT  | 105,942            | 109,472           | 515,487          | 74,421,109.93 | 702.47                       | 679.82               |
| FEDERAL-STATE - NO MONEY PYMT        |                    |                   |                  |               |                              |                      |
| INTERMEDIATE CARE FACILITY           | 14,165             | 14,550            | 89,101           | 30,712,428.01 | 2,168.19                     | 2,110.82             |
| NON-INTERMEDIATE CARE FACILITY       | 31,113             | 32,765            | 146,709          | 18,552,751.11 | 596.30                       | 566.24               |
| CMAP                                 | 17,938             | 18,472            | 64,199           | 6,579,686.93  | 366.80                       | 356.20               |
| SUBSIDIZED ADOPTIONS                 | 1,699              | 1,683             | 5,376            | 759,718.63    | 447.16                       | 451.41               |
| NO MONEY - ADC - VOLUNTARY           | 78,345             | 59,404            | 187,427          | 12,624,821.04 | 161.14                       | 212.52               |
| NO MONEY - SSI-SSA - VOLUNTARY       | 531                | 428               | 2,022            | 252,311.64    | 475.16                       | 589.51               |
| MED NEEDY - NO SPEND - CHILDRN       | 207                | 194               | 516              | 32,125.58     | 155.20                       | 165.60               |

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| MED NEEDY - NO SPEND - PREG WM       | 3                  | 3                 | 4                | 158.17         | 52.72                        | 52.72                |
| MED NEEDY - WI SPEND - CHILDRN       | 22                 | 86                | 311              | 60,487.68      | 2,749.44                     | 703.35               |
| MED NEEDY - WI SPEND - PREG WM       | 0                  | 1                 | 1                | 0.00           | 0.00                         | 0.00                 |
| MED NEEDY - NO SPEND - AGED          | 331                | 245               | 1,025            | 131,161.92     | 396.26                       | 535.35               |
| MED NEEDY - NO SPEND - BLIND         | 1                  | 1                 | 1                | 96.90          | 96.90                        | 96.90                |
| MED NEEDY - NO SPEND - DISABLE       | 171                | 173               | 1,209            | 177,045.90     | 1,035.36                     | 1,023.39             |
| MED NEEDY - WITH SPEND - AGED        | 14                 | 67                | 286              | 90,430.89      | 6,459.35                     | 1,349.71             |
| MED NEEDY - WITH SPEND - BLIND       | 1                  | 2                 | 11               | 3,490.90       | 3,490.90                     | 1,745.45             |
| MED NEEDY - WITH SPEND - DISAB       | 39                 | 157               | 872              | 371,418.63     | 9,523.55                     | 2,365.72             |
| MED NEEDY - NO SPEND - CRTKR         | 1,334              | 1,282             | 5,994            | 516,676.67     | 387.31                       | 403.02               |
| MED NEEDY - WITH SPEND - CRTKR       | 241                | 711               | 3,284            | 897,744.19     | 3,725.08                     | 1,262.65             |
| MAC SOBRA - PREGNANT WOMEN           | 8,382              | 9,329             | 43,257           | 6,138,963.85   | 732.40                       | 658.05               |
| MAC SOBRA - INFANTS                  | 11,098             | 11,685            | 46,000           | 5,124,835.33   | 461.78                       | 438.58               |
| MAC SOBRA - CHILDREN                 | 90,531             | 87,722            | 250,077          | 10,466,107.42  | 115.61                       | 119.31               |
| QUALIFIED MEDICARE BENE - AGED       | 3,469              | 1,560             | 5,042            | 211,259.54     | 60.90                        | 135.42               |
| QUALIFIED MEDICARE BENE - DISA       | 2,567              | 1,367             | 4,870            | 218,975.52     | 85.30                        | 160.19               |
| PRESUMPTIVE ELIG - PREG WOMEN        | 0                  | 18                | 39               | 3,869.28       | 0.00                         | 214.96               |
| MAC (SOBRA/TXXI) CHILD               | 14,724             | 13,999            | 39,094           | 1,949,505.38   | 132.40                       | 139.26               |
| BREAST CERVICAL CANCER               | 248                | 267               | 2,005            | 422,484.07     | 1,703.56                     | 1,582.34             |
| ICARE ADULT AND OB                   | 33,085             | 49                | 59               | 12,937.22      | 0.39                         | 264.02               |
| ICARE CHRN DSH                       | 56                 | 0                 | 0                | 0.00           | 0.00                         | 0.00                 |
| ICARE PMIC MHI 300%                  | 398                | 366               | 2,841            | 716,832.11     | 1,801.09                     | 1,958.56             |
| ICARE MHI 300%                       | 0                  | 3                 | 5                | 134.55         | 0.00                         | 44.85                |
| STATE ONLY - NO MONEY PAYMENT        | 425                | 358               | 1,085            | 166,994.79     | 392.93                       | 466.47               |
| LEGAL PERMANENT RESIDENT TXIX        | 99                 | 85                | 213              | 11,879.61      | 120.00                       | 139.76               |
| LEGAL PERMANENT RESIDENT TXXI        | 24                 | 23                | 46               | 1,055.96       | 44.00                        | 45.91                |
| TOTAL FEDERAL-STATE - NO MONEY PYMT  | 311,261            | 257,055           | 902,981          | 97,208,389.42  | 312.31                       | 378.16               |
| TOTAL FEDERAL-STATE                  | 417,203            | 366,527           | 1,418,468        | 171,629,499.35 | 411.38                       | 468.26               |
| FEDERAL-COUNTY                       |                    |                   |                  |                |                              |                      |
| FEDERAL-COUNTY - MONEY PAYMENT       |                    |                   |                  |                |                              |                      |
| FED COUNTY ICF MR SSI                | 656                | 667               | 6,104            | 11,799,676.26  | 17,987.31                    | 17,690.67            |
| TOTAL FEDERAL-COUNTY - MONEY PAYMENT | 656                | 667               | 6,104            | 11,799,676.26  | 17,987.31                    | 17,690.67            |
| FEDERAL-COUNTY - NO MONEY PYMT       |                    |                   |                  |                |                              |                      |
| INTERMED CARE FAC-MENTALLY RTD       | 10,460             | 11,106            | 80,367           | 53,602,808.33  | 5,124.55                     | 4,826.47             |
| TOTAL FEDERAL-COUNTY - NO MONEY PYMT | 10,460             | 11,106            | 80,367           | 53,602,808.33  | 5,124.55                     | 4,826.47             |

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| TOTAL FEDERAL-COUNTY                | 11,116             | 11,773            | 86,471           | 65,402,484.59 | 5,883.63                 | 5,555.29             |
| STATE ONLY                          |                    |                   |                  |               |                          |                      |
| STATE ONLY - MONEY PAYMENT          |                    |                   |                  |               |                          |                      |
| STATE ONLY - MONEY PAYMENT          | 1,272              | 1,256             | 7,230            | 883,273.46    | 694.40                   | 703.24               |
| TOTAL STATE ONLY - MONEY PAYMENT    | 1,272              | 1,256             | 7,230            | 883,273.46    | 694.40                   | 703.24               |
| STATE ONLY - NO MONEY PAYMENT       |                    |                   |                  |               |                          |                      |
| STATE ONLY - NO MONEY PAYMENT       | 237                | 223               | 780              | 101,394.25    | 427.82                   | 454.68               |
| TOTAL STATE ONLY - NO MONEY PAYMENT | 237                | 223               | 780              | 101,394.25    | 427.82                   | 454.68               |
| TOTAL STATE ONLY                    | 1,509              | 1,479             | 8,010            | 984,667.71    | 652.53                   | 665.77               |
| FEDERAL-COUNTY-STATE                |                    |                   |                  |               |                          |                      |
| FEDERAL-COUNTY-STATE MONEY          |                    |                   |                  |               |                          |                      |
| FED STATE COUNTY - MHI SSI          | 864                | 51                | 189              | 1,139,356.38  | 1,318.70                 | 22,340.32            |
| TOTAL FEDERAL-COUNTY-STATE MONEY    | 864                | 51                | 189              | 1,139,356.38  | 1,318.70                 | 22,340.32            |
| FEDERAL-COUNTY-STATE NO MONEY       |                    |                   |                  |               |                          |                      |
| TOTAL FEDERAL-COUNTY-STATE NO MONEY | 0                  | 0                 | 0                | 0.00          | 0.00                     | 0.00                 |
| TOTAL FEDERAL-COUNTY-STATE          | 864                | 51                | 189              | 1,139,356.38  | 1,318.70                 | 22,340.32            |
| UNDEFINED                           |                    |                   |                  |               |                          |                      |
| UNDEFINED SUBTOTAL                  |                    |                   |                  |               |                          |                      |

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|--------------------------|--------------------|-------------------|------------------|----------------|--------------------------|----------------------|
| UNDEFINED CATEGORY       | 2,028              | 493               | 1,202            | 5,416,945.60   | 2,671.08                 | 10,987.72            |
| TOTAL UNDEFINED SUBTOTAL | 2,028              | 493               | 1,202            | 5,416,945.60   | 2,671.08                 | 10,987.72            |
| TOTAL UNDEFINED          | 2,028              | 493               | 1,202            | 5,416,945.60   | 2,671.08                 | 10,987.72            |
| TOTAL S T A T E          | 432,917            | 380,531           | 1,515,184        | 244,628,040.77 | 565.07                   | 642.86               |

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