

TITLE XIX REPORT OF EXPENDITURES
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 12/31/09)

| CATEGORY OF SERVICE | RECIPIENTS SERVED | NUMBER OF CLAIMS | UNITS OF SERVICE | TOTAL PAYMENT |
|------------------------------|-------------------|------------------|------------------|------------------|
| INPATIENT | 31,519 | 41,025 | 233,538 | \$186,485,245.27 |
| OUTPATIENT | 232,885 | 580,769 | 10,612,871 | \$122,990,768.53 |
| CHILD PART HOSP | 0 | 0 | 0 | \$0.00 |
| CHILD DAY TREATMENT | 0 | 0 | 0 | \$0.00 |
| ADULT PART HOSP | 1 | 0 | 0 | \$600.00- |
| ADULT DAY TREATMENT | 3 | 1 | 40 | \$1,523.56 |
| SKILLED NURSING FACILITY | 4,378 | 4,915 | 75,860 | \$13,234,516.21 |
| INTERMEDIATE CARE FACILITY | 18,638 | 76,417 | 2,169,811 | \$217,362,327.20 |
| INTER CARE MENTAL RETARDA | 2,192 | 12,905 | 381,822 | \$147,268,652.35 |
| NURSING FAC FOR MENTAL ILL | 37 | 172 | 5,182 | \$1,358,182.89 |
| HOME HEALTH | 31,509 | 100,670 | 2,136,184 | \$59,997,206.84 |
| LEAD INSPECTION AGENCY | 13 | 10 | 11 | \$3,810.34 |
| PHYSICIAN | 296,713 | 1,626,828 | 2,309,573 | \$107,337,853.54 |
| CLINIC SERVICES | 68,739 | 178,745 | 173,830 | \$23,581,516.93 |
| MEP CASE MANAGEMENT | 2 | 0 | 0 | \$1,714.26 |
| LAB AND RADIOLOGICAL | 68,124 | 140,836 | 217,547 | \$4,543,313.55 |
| HABILITATION SERVICES | 3,824 | 29,553 | 485,634 | \$24,887,981.94 |
| REMEDIAL SERVICES | 17,313 | 77,230 | 2,074,779 | \$32,020,869.50 |
| REHAB SUPPORT SERVICES | 84 | 0 | 115- | \$717,274.98- |
| AMBULANCE SERVICES | 13,901 | 20,460 | 20,287 | \$2,458,697.87 |
| LOCAL EDUCATION AGENCY | 3,283 | 10,885 | 1,298,441 | \$14,447,218.67 |
| EARLY ACCESS SERVICES | 543 | 1,524 | 2,575 | \$38,238.65 |
| PRESCRIBED DRUGS | 252,115 | 2,341,915 | 2,101,519 | \$124,071,823.46 |
| DRUG CAPITATION | 1 | 0 | 0 | \$8.52- |
| INDIAN HEALTH SERVICES | 120 | 347 | 347 | \$91,987.05 |
| FAMILY PLANNING SERVICES | 26,179 | 55,696 | 56,539 | \$5,170,070.42 |
| IOWA PLAN PROGRAM | 373,158 | 2,040,224 | 2,038,876 | \$60,679,501.79 |
| MANAGED SUBSTANCE ABUSE | 0 | 0 | 0 | \$0.00 |
| MENTAL HEALTH ACCESS PLAN | 0 | 0 | 0 | \$0.00 |
| EPSDT SCREENING | 33,485 | 46,014 | 45,834 | \$7,467,251.16 |
| HMO SERVICES | 0 | 0 | 0 | \$0.00 |
| PACE SERVICES | 0 | 314 | 314 | \$931,880.50 |
| PATIENT MANAGEMENT | 196,563 | 945,652 | 945,619 | \$1,891,238.00 |
| HEALTH INS PREMIUM PAYMENT | 4,946 | 60,716 | 60,716 | \$3,165,767.56 |
| MEDICAL SUPPLIES | 52,798 | 244,596 | 10,907,872 | \$25,187,784.23 |
| OTHER PRACTITIONER | 57,011 | 136,838 | 452,483 | \$12,719,195.56 |
| FAMILY CENTERED PROGRAM | 0 | 0 | 0 | \$0.00 |
| FAMILY PRESERVATION | 0 | 0 | 0 | \$0.00 |
| TREATMENT FOSTER FAMILY CARE | 0 | 0 | 0 | \$0.00 |
| GROUP TREATMENT THERAPY | 0 | 0 | 0 | \$0.00 |
| DENTAL | 118,951 | 201,418 | 203,178 | \$30,663,085.74 |
| OPTOMETRIST | 62,243 | 89,217 | 94,668 | \$5,327,889.48 |
| CHIROPRACTIC | 23,988 | 96,504 | 117,723 | \$2,854,577.23 |
| PODIATRIC | 15,148 | 32,759 | 42,982 | \$1,315,727.13 |
| PHYSICAL DISABILITIES SVCS | 881 | 6,200 | 172,206 | \$2,265,802.78 |
| BRAIN INJ WAIVER SERVICES | 1,126 | 14,100 | 306,067 | \$10,604,472.63 |
| PSYCHIATRIC | 9,664 | 35,567 | 40,814 | \$1,443,131.55 |
| RESIDENTIAL CARE FACILITY | 2,028 | 10,612 | 296,754 | \$2,311,771.97 |
| MR WAIVER SERVICE | 10,878 | 114,894 | 4,052,288 | \$162,498,708.49 |
| CHILDRENS MENTAL HEALTH SVC | 703 | 4,600 | 164,784 | \$3,200,662.96 |

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
 (BY CATEGORY OF SERVICE)
 (FISCAL YTD TOTALS AS OF 12/31/09)

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|--------------------------------|-------------------|-----------------------|------------------|--------------------|
| AIDS WAIVER SERVICES | 53 | 484 | 25,437 | \$270,178.94 |
| ELDERLY WAIVER SERVICES | 11,328 | 180,315 | 2,721,930 | \$38,046,688.65 |
| SICK & HANDICAPPED WAIVER SVCS | 2,652 | 20,764 | 657,100 | \$11,159,921.15 |
| COUNTY OFFICE REIMBURSEMENT | 0 | 0 | 0 | \$0.00 |
| MEP SERVICES | 12,282 | 66,148 | 68,662 | \$17,680,787.32 |
| UNASSIGNED | 93 | 0 | 2- | \$973,969.49 |
| * A L L C A T E G O R I E S * | 459,018 | 9,648,839 | 47,772,580 | \$1,489,295,629.84 |
| | | *** END OF REPORT *** | | |