

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(BY CATEGORY OF SERVICE)
(MONTHLY TOTALS AS OF 12/31/09)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	* * * * * A V E R A G E S * * * * *			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	5,907	6,140	35,134	\$31,686,480.68	\$901.88	\$73.19	5.9	\$5,364.23
OUTPATIENT	59,415	85,776	1,088,672	\$18,124,748.88	\$16.65	\$41.87	18.3	\$305.05
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
SKILLED NURSING FACILITY	698	833	13,259	\$2,407,127.52	\$181.55	\$5.56	19.0	\$3,448.61
INTERMEDIATE CARE FACILITY	12,110	12,791	359,643	\$35,015,581.57	\$97.36	\$80.88	29.7	\$2,891.46
INTER CARE MENTAL RETARDA	2,084	2,496	72,472	\$30,925,060.26	\$426.72	\$71.43	34.8	\$14,839.28
NURSING FAC FOR MENTAL ILL	32	34	995	\$283,569.41	\$284.99	\$1.31	31.1	\$8,861.54
HOME HEALTH	13,444	17,315	254,987	\$9,485,153.23	\$37.20	\$21.91	19.0	\$705.53
LEAD INSPECTION AGENCY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
PHYSICIAN	118,116	238,723	331,685	\$15,370,510.52	\$46.34	\$35.50	2.8	\$130.13
CLINIC SERVICES	18,986	25,385	24,400	\$3,404,308.39	\$139.52	\$7.86	1.3	\$179.31
MEP CASE MANAGEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
LAB AND RADIOLOGICAL	14,109	20,027	30,642	\$629,325.74	\$20.54	\$1.45	2.2	\$44.60
HABILITATION SERVICES	2,879	4,722	78,669	\$3,993,059.31	\$50.76	\$9.22	27.3	\$1,386.96
REMEDIAL SERVICES	9,544	13,487	349,716	\$5,330,935.59	\$15.24	\$12.31	36.6	\$558.56
REHAB SUPPORT SERVICES	2	0	0	\$2,918.83-	\$0.00	\$0.01-	.0	\$1,459.42-
AMBULANCE SERVICES	2,422	2,843	2,856	\$324,459.23	\$113.61	\$0.75	1.2	\$133.96
LOCAL EDUCATION AGENCY	1,415	2,074	282,430	\$3,827,525.11	\$13.55	\$8.84	199.6	\$2,704.96
EARLY ACCESS SERVICES	86	257	465	\$6,911.23	\$14.86	\$0.02	5.4	\$80.36
PRESCRIBED DRUGS	123,001	358,798	322,799	\$18,875,164.32	\$58.47	\$43.60	2.6	\$153.46
DRUG CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
INDIAN HEALTH SERVICES	42	46	46	\$12,150.05	\$264.13	\$0.03	1.1	\$289.29
FAMILY PLANNING SERVICES	6,169	6,932	7,401	\$630,990.44	\$85.26	\$1.46	1.2	\$102.28
IOWA PLAN PROGRAM	321,074	343,312	343,282	\$10,173,102.80	\$29.63	\$23.50	1.1	\$31.68
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EPSDT SCREENING	6,168	6,939	6,919	\$1,050,474.37	\$151.82	\$4.33	1.1	\$170.31
HMO SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
PACE SERVICES	0	60	60	\$176,524.50	\$2,942.08	\$0.41	.0	\$0.00
PATIENT MANAGEMENT	162,558	162,635	162,633	\$325,266.00	\$2.00	\$34.22	1.0	\$2.00
HEALTH INS PREMIUM PAYMENT	4,054	11,752	11,752	\$613,187.54	\$52.18	\$1.42	2.9	\$151.25
MEDICAL SUPPLIES	22,533	37,870	1,775,078	\$3,778,166.79	\$2.13	\$8.73	78.8	\$167.67
OTHER PRACTITIONER	13,444	20,570	97,872	\$2,058,076.03	\$21.03	\$4.75	7.3	\$153.09
FAMILY CENTERED PROGRAM	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DENTAL	23,663	28,555	28,826	\$4,707,884.91	\$163.32	\$10.87	1.2	\$198.96
OPTOMETRIST	10,865	12,679	13,379	\$738,021.04	\$55.16	\$1.70	1.2	\$67.93
CHIROPRACTIC	8,067	13,823	17,197	\$403,909.67	\$23.49	\$0.93	2.1	\$50.07
PODIATRIC	3,576	4,336	6,680	\$183,044.41	\$27.40	\$0.42	1.9	\$51.19
PHYSICAL DISABILITIES SVCS	738	1,037	28,621	\$375,680.90	\$13.13	\$0.87	38.8	\$509.05
BRAIN INJ WAIVER SERVICES	1,019	2,201	44,928	\$1,582,159.34	\$35.22	\$3.65	44.1	\$1,552.66
PSYCHIATRIC	3,760	5,440	6,096	\$214,013.48	\$35.11	\$0.49	1.6	\$56.92
RESIDENTIAL CARE FACILITY	1,555	1,616	44,779	\$344,572.69	\$7.69	\$0.80	28.8	\$221.59
MR WAIVER SERVICE	9,885	17,962	564,538	\$25,704,964.89	\$45.53	\$2,446.23	57.1	\$2,600.40

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CHILDRENS MENTAL HEALTH SVC	523	688	26,866	\$501,494.20	\$18.67	\$747.38	51.4	\$958.88
AIDS WAIVER SERVICES	45	74	3,978	\$43,120.16	\$10.84	\$917.45	88.4	\$958.23
ELDERLY WAIVER SERVICES	9,971	30,752	431,179	\$6,158,687.53	\$14.28	\$614.82	43.2	\$617.66
ILL & HANDICAPPED WAIVER SVCS	2,064	3,244	96,950	\$1,723,555.11	\$17.78	\$662.40	47.0	\$835.06
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	10,331	10,960	11,129	\$2,875,305.37	\$258.36	\$6.64	1.1	\$278.32
UNASSIGNED	20	0	2-	\$566,686.39	\$0.00	\$1.31	.1-	\$28,334.32
* A L L C A T E G O R I E S *	380,480	1,515,184	6,979,011	\$244,628,040.77	\$35.05	\$565.07	18.3	\$642.95

*** END OF REPORT ***