

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
TOTAL FEDERAL ONLY - MONEY PAYMENT	0	0	0	0.00	0.00	0.00
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	202	310	1,062	78,357.02	387.91	252.76
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	202	310	1,062	78,357.02	387.91	252.76
TOTAL FEDERAL ONLY	202	310	1,062	78,357.02	387.91	252.76
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,193	4,149	23,361	3,113,419.91	599.54	750.40
SSI BLIND	2	1	3	106.38	53.19	106.38
SSI DISABLED	37,440	39,440	304,537	46,872,047.85	1,251.92	1,188.44
ADC ADULT	16,870	22,464	120,326	12,297,850.88	728.98	547.45
ADC CHILD	30,561	37,249	136,597	9,072,051.06	296.85	243.55
FOSTER CARE	1,919	2,213	11,323	2,031,264.65	1,058.50	917.88
SUBSIDIZED ADOPTION	5,203	5,343	18,382	2,563,225.46	492.64	479.74
SSA RCF IHRC	9,132	9,717	58,803	19,439,516.49	2,128.72	2,000.57
SUBSIDIZED ADOPTION-INTERSTATE	50	50	119	11,210.65	224.21	224.21
FOSTER CARE - INTERSTATE	2	2	10	882.51	441.26	441.26
TOTAL FEDERAL-STATE - MONEY PAYMENT	106,372	120,628	673,461	95,401,575.84	896.87	790.87
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	14,267	14,750	109,357	32,850,933.72	2,302.58	2,227.18
NON-INTERMEDIATE CARE FACILITY	31,058	34,632	182,403	22,112,514.74	711.97	638.50
CMAP	17,967	20,149	78,902	8,706,693.43	484.59	432.12
SUBSIDIZED ADOPTIONS	1,681	1,685	6,284	812,362.67	483.26	482.11
NO MONEY - ADC - VOLUNTARY	78,246	63,323	217,729	16,935,470.17	216.44	267.45
NO MONEY - SSI-SSA - VOLUNTARY	533	442	2,217	366,317.22	687.27	828.77
MED NEEDY - NO SPEND - CHILDRN	212	219	713	66,586.72	314.09	304.05

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MED NEEDY - NO SPEND - PREG WM	3	3	7	359.41	119.80	119.80
MED NEEDY - WI SPEND - CHILDRN	24	193	484	170,675.15	7,111.46	884.33
MED NEEDY - WI SPEND - PREG WM	0	3	5	139.27	0.00	46.42
MED NEEDY - NO SPEND - AGED	338	268	1,278	99,260.47	293.67	370.37
MED NEEDY - NO SPEND - BLIND	1	0	0	0.00	0.00	0.00
MED NEEDY - NO SPEND - DISABLE	173	189	1,395	218,660.61	1,263.93	1,156.93
MED NEEDY - WITH SPEND - AGED	20	99	390	100,514.64	5,025.73	1,015.30
MED NEEDY - WITH SPEND - BLIND	0	3	9	2,571.62	0.00	857.21
MED NEEDY - WITH SPEND - DISAB	45	212	1,067	491,516.14	10,922.58	2,318.47
MED NEEDY - NO SPEND - CRTKR	1,315	1,306	6,261	668,056.82	508.03	511.53
MED NEEDY - WITH SPEND - CRTKR	251	1,305	3,500	1,305,121.30	5,199.69	1,000.09
MAC SOBRA - PREGNANT WOMEN	8,543	11,412	49,027	7,072,011.37	827.81	619.70
MAC SOBRA - INFANTS	11,120	13,631	58,610	7,242,861.08	651.34	531.35
MAC SOBRA - CHILDREN	89,264	85,171	274,522	13,446,503.13	150.64	157.88
QUALIFIED MEDICARE BENE - AGED	3,463	1,860	7,149	300,210.84	86.69	161.40
QUALIFIED MEDICARE BENE - DISA	2,556	1,520	6,704	356,437.43	139.45	234.50
PRESUMPTIVE ELIG - PREG WOMEN	0	27	56	4,423.55	0.00	163.84
MAC (SOBRA/TXXI) CHILD	14,778	13,513	42,860	2,371,467.91	160.47	175.50
BREAST CERVICAL CANCER	249	288	2,606	634,736.40	2,549.14	2,203.95
ICARE ADULT AND OB	32,663	72	105	30,541.57	0.94	424.19
ICARE CHRN DSH	56	0	0	0.00	0.00	0.00
ICARE PMIC MHI 300%	394	340	3,103	708,630.65	1,798.55	2,084.21
ICARE MHI 300%	7	5	12	1,614.83	230.69	322.97
STATE ONLY - NO MONEY PAYMENT	422	365	1,137	159,897.34	378.90	438.07
LEGAL PERMANENT RESIDENT TXIX	89	72	213	15,603.92	175.32	216.72
LEGAL PERMANENT RESIDENT TXXI	23	20	56	2,083.03	90.57	104.15
TOTAL FEDERAL-STATE - NO MONEY PYMT	309,761	267,077	1,058,161	117,254,777.15	378.53	439.03
TOTAL FEDERAL-STATE	416,133	387,705	1,731,622	212,656,352.99	511.03	548.50
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	655	678	7,384	9,217,990.23	14,073.27	13,595.86
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	655	678	7,384	9,217,990.23	14,073.27	13,595.86
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	10,468	10,940	92,435	51,692,093.10	4,938.11	4,725.05
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	10,468	10,940	92,435	51,692,093.10	4,938.11	4,725.05

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TOTAL FEDERAL-COUNTY	11,123	11,618	99,819	60,910,083.33	5,476.05	5,242.73
STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	1,299	1,293	8,689	968,955.89	745.92	749.39
TOTAL STATE ONLY - MONEY PAYMENT	1,299	1,293	8,689	968,955.89	745.92	749.39
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	237	218	762	113,633.91	479.47	521.26
TOTAL STATE ONLY - NO MONEY PAYMENT	237	218	762	113,633.91	479.47	521.26
TOTAL STATE ONLY	1,536	1,511	9,451	1,082,589.80	704.81	716.47
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	866	55	254	551,072.92	636.34	10,019.51
TOTAL FEDERAL-COUNTY-STATE MONEY	866	55	254	551,072.92	636.34	10,019.51
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	866	55	254	551,072.92	636.34	10,019.51
UNDEFINED						
UNDEFINED SUBTOTAL						

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PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
UNDEFINED CATEGORY	2,030	927	1,392	4,632,229.87	2,281.89	4,997.01
TOTAL UNDEFINED SUBTOTAL	2,030	927	1,392	4,632,229.87	2,281.89	4,997.01
TOTAL UNDEFINED	2,030	927	1,392	4,632,229.87	2,281.89	4,997.01
TOTAL S T A T E	431,890	402,126	1,843,600	279,910,685.93	648.11	696.08

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