

TITLE XIX REPORT OF EXPENDITURES
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 11/30/09)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	27,560	34,885	198,404	\$154,798,764.59
OUTPATIENT	221,108	494,993	9,524,199	\$104,866,019.65
CHILD PART HOSP	0	0	0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	1	0	0	\$600.00-
ADULT DAY TREATMENT	3	1	40	\$1,523.56
SKILLED NURSING FACILITY	4,116	4,082	62,601	\$10,827,388.69
INTERMEDIATE CARE FACILITY	18,203	63,626	1,810,168	\$182,346,745.63
INTER CARE MENTAL RETARDA	2,181	10,409	309,350	\$116,343,592.09
NURSING FAC FOR MENTAL ILL	36	138	4,187	\$1,074,613.48
HOME HEALTH	28,797	83,355	1,881,197	\$50,512,053.61
LEAD INSPECTION AGENCY	13	10	11	\$3,810.34
PHYSICIAN	280,363	1,388,105	1,977,888	\$91,967,343.02
CLINIC SERVICES	63,046	153,360	149,430	\$20,177,208.54
MEP CASE MANAGEMENT	2	0	0	\$1,714.26
LAB AND RADIOLOGICAL	61,537	120,809	186,905	\$3,913,987.81
HABILITATION SERVICES	3,735	24,831	406,965	\$20,894,922.63
REMEDIAL SERVICES	15,949	63,743	1,725,063	\$26,689,933.91
REHAB SUPPORT SERVICES	83	0	115-	\$714,356.15-
AMBULANCE SERVICES	12,321	17,617	17,431	\$2,134,238.64
LOCAL EDUCATION AGENCY	2,961	8,811	1,016,011	\$10,619,693.56
EARLY ACCESS SERVICES	471	1,267	2,110	\$31,327.42
PRESCRIBED DRUGS	239,064	1,983,117	1,778,720	\$105,196,659.14
DRUG CAPITATION	1	0	0	\$8.52-
INDIAN HEALTH SERVICES	111	301	301	\$79,837.00
FAMILY PLANNING SERVICES	24,718	48,764	49,138	\$4,539,079.98
IOWA PLAN PROGRAM	364,785	1,696,912	1,695,594	\$50,506,398.99
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00
EPSDT SCREENING	29,673	39,075	38,915	\$6,416,776.79
HMO SERVICES	0	0	0	\$0.00
PACE SERVICES	0	254	254	\$755,356.00
PATIENT MANAGEMENT	188,387	783,017	782,986	\$1,565,972.00
HEALTH INS PREMIUM PAYMENT	4,781	48,964	48,964	\$2,552,580.02
MEDICAL SUPPLIES	49,021	206,726	9,132,794	\$21,409,617.44
OTHER PRACTITIONER	51,088	116,268	354,611	\$10,661,119.53
FAMILY CENTERED PROGRAM	0	0	0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00
DENTAL	106,261	172,863	174,352	\$25,955,200.83
OPTOMETRIST	54,782	76,538	81,289	\$4,589,868.44
CHIROPRACTIC	22,120	82,681	100,526	\$2,450,667.56
PODIATRIC	14,155	28,423	36,302	\$1,132,682.72
PHYSICAL DISABILITIES SVCS	863	5,163	143,585	\$1,890,121.88
BRAIN INJ WAIVER SERVICES	1,115	11,899	261,139	\$9,022,313.29
PSYCHIATRIC	9,080	30,127	34,718	\$1,229,118.07
RESIDENTIAL CARE FACILITY	1,986	8,996	251,975	\$1,967,199.28
MR WAIVER SERVICE	10,825	96,932	3,487,750	\$136,793,743.60
CHILDRENS MENTAL HEALTH SVC	677	3,912	137,918	\$2,699,168.76

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
 (BY CATEGORY OF SERVICE)
 (FISCAL YTD TOTALS AS OF 11/30/09)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
AIDS WAIVER SERVICES	53	410	21,459	\$227,058.78
ELDERLY WAIVER SERVICES	11,120	149,563	2,290,751	\$31,888,001.12
SICK & HANDICAPPED WAIVER SVCS	2,624	17,520	560,150	\$9,436,366.04
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	12,171	55,188	57,533	\$14,805,481.95
UNASSIGNED	74	0	0	\$407,283.10
* A L L C A T E G O R I E S *	449,368	8,133,655	40,793,569	\$1,244,667,589.07
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