

T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S  
(BY CATEGORY OF SERVICE)  
(MONTHLY TOTALS AS OF 11/30/09)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	* * * * * A V E R A G E S * * * * *			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	7,854	8,198	48,038	\$38,075,408.52	\$792.61	\$88.16	6.1	\$4,847.90
OUTPATIENT	180,608	123,613	4,153,440	\$30,412,958.02	\$7.32	\$70.42	23.0	\$168.39
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
SKILLED NURSING FACILITY	860	1,101	17,142	\$2,330,024.60	\$135.92	\$5.39	19.9	\$2,709.33
INTERMEDIATE CARE FACILITY	12,185	12,913	369,572	\$35,873,799.76	\$97.07	\$83.06	30.3	\$2,944.10
INTER CARE MENTAL RETARDA	2,095	2,117	63,848	\$24,300,858.30	\$380.60	\$56.27	30.5	\$11,599.46
NURSING FAC FOR MENTAL ILL	18	18	538	\$100,651.09	\$187.08	\$0.46	29.9	\$5,591.73
HOME HEALTH	14,933	20,546	311,179	\$11,049,373.93	\$35.51	\$25.58	20.8	\$739.93
LEAD INSPECTION AGENCY	3	1	1	\$9.96	\$9.96	\$0.00	.3	\$3.32
PHYSICIAN	151,829	346,187	468,428	\$22,258,408.76	\$47.52	\$51.54	3.1	\$146.60
CLINIC SERVICES	25,789	37,847	35,663	\$4,691,095.06	\$131.54	\$10.86	1.4	\$181.90
MEP CASE MANAGEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
LAB AND RADIOLOGICAL	17,726	26,707	39,971	\$790,360.22	\$19.77	\$1.83	2.3	\$44.59
HABILITATION SERVICES	3,045	5,150	86,630	\$4,329,926.65	\$49.98	\$10.03	28.4	\$1,421.98
REMEDIAL SERVICES	9,801	14,077	384,110	\$5,163,508.89	\$13.44	\$11.96	39.2	\$526.83
REHAB SUPPORT SERVICES	1	0	0	\$2,796.87-	\$0.00	\$0.01-	.0	\$2,796.87-
AMBULANCE SERVICES	3,377	3,978	3,952	\$483,171.89	\$122.26	\$1.12	1.2	\$143.08
LOCAL EDUCATION AGENCY	1,110	1,693	293,478	\$3,437,541.31	\$11.71	\$7.96	264.4	\$3,096.88
EARLY ACCESS SERVICES	93	169	357	\$4,673.78	\$13.09	\$0.01	3.8	\$50.26
PRESCRIBED DRUGS	145,048	467,190	419,295	\$24,328,822.49	\$58.02	\$56.33	2.9	\$167.73
DRUG CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
INDIAN HEALTH SERVICES	37	46	46	\$12,328.00	\$268.00	\$0.03	1.2	\$333.19
FAMILY PLANNING SERVICES	10,063	12,224	12,445	\$1,129,798.51	\$90.78	\$2.62	1.2	\$112.27
IOWA PLAN PROGRAM	320,891	348,161	347,983	\$10,297,819.16	\$29.59	\$23.84	1.1	\$32.09
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EPSDT SCREENING	5,605	6,414	6,392	\$1,331,473.89	\$208.30	\$5.52	1.1	\$237.55
HMO SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
PACE SERVICES	0	58	58	\$173,829.00	\$2,997.05	\$0.40	.0	\$0.00
PATIENT MANAGEMENT	159,199	159,197	159,194	\$318,388.00	\$2.00	\$33.16	1.0	\$2.00
HEALTH INS PREMIUM PAYMENT	3,926	8,734	8,734	\$417,286.39	\$47.78	\$0.97	2.2	\$106.29
MEDICAL SUPPLIES	26,044	48,213	2,104,554	\$4,806,376.67	\$2.28	\$11.13	80.8	\$184.55
OTHER PRACTITIONER	18,408	28,116	85,144	\$2,474,463.41	\$29.06	\$5.73	4.6	\$134.42
FAMILY CENTERED PROGRAM	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DENTAL	31,421	39,212	39,528	\$5,919,781.46	\$149.76	\$13.71	1.3	\$188.40
OPTOMETRIST	14,520	17,542	18,730	\$1,047,901.07	\$55.95	\$2.43	1.3	\$72.17
CHIROPRACTIC	9,652	18,535	22,584	\$545,725.43	\$24.16	\$1.26	2.3	\$56.54
PODIATRIC	5,424	6,671	8,242	\$256,621.99	\$31.14	\$0.59	1.5	\$47.31
PHYSICAL DISABILITIES SVCS	739	1,043	29,015	\$386,409.06	\$13.32	\$0.89	39.3	\$522.88
BRAIN INJ WAIVER SERVICES	1,060	2,475	52,163	\$1,948,443.39	\$37.35	\$4.51	49.2	\$1,838.15
PSYCHIATRIC	4,230	7,057	8,042	\$275,696.00	\$34.28	\$0.64	1.9	\$65.18
RESIDENTIAL CARE FACILITY	1,605	1,827	53,305	\$425,461.88	\$7.98	\$0.99	33.2	\$265.09
MR WAIVER SERVICE	10,113	19,500	656,298	\$27,882,593.91	\$42.48	\$2,653.46	64.9	\$2,757.10

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CHILDRENS MENTAL HEALTH SVC	552	825	27,954	\$559,929.34	\$20.03	\$843.27	50.6	\$1,014.36
AIDS WAIVER SERVICES	46	85	4,241	\$47,989.59	\$11.32	\$979.38	92.2	\$1,043.25
ELDERLY WAIVER SERVICES	9,917	30,320	468,763	\$6,515,017.37	\$13.90	\$646.84	47.3	\$656.95
ILL & HANDICAPPED WAIVER SVCS	2,205	3,649	115,880	\$1,953,444.00	\$16.86	\$744.74	52.6	\$885.92
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	10,987	12,191	12,330	\$3,152,193.38	\$255.65	\$7.30	1.1	\$286.90
UNASSIGNED	17	0	0	\$403,918.67	\$0.00	\$0.94	.0	\$23,759.92
* A L L C A T E G O R I E S *	402,081	1,843,600	10,937,267	\$279,910,685.93	\$25.59	\$648.11	27.2	\$696.15
*** END OF REPORT ***								