

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	FEDERAL ONLY			REFUGEE TXXI			AGED		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
INPATIENT	1	5	4,626.61	0	0	0.00	493	1830	476,244.22
OUTPATIENT	40	229	12,935.21	0	0	0.00	4015	92428	601,351.45
CHILD PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
CHILD DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
ADULT PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
ADULT DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
SKILLED NURSING FACILITY	0	0	0.00	0	0	0.00	162	2477	78,138.38
INTERMEDIATE CARE FACILITY	0	0	0.00	0	0	0.00	4705	138669	12007,147.63
INTER CARE MENTAL RETARDA	0	0	0.00	0	0	0.00	0	0	0.00
NURSING FAC FOR MENTAL ILL	0	0	0.00	0	0	0.00	4	120	20,835.33
HOME HEALTH	0	0	0.00	0	0	0.00	2413	46779	1966,883.57
LEAD INSPECTION AGENCY	0	0	0.00	0	0	0.00	0	0	0.00
PHYSICIAN	72	132	15,130.80	0	0	0.00	6476	41473	359,230.25
CLINIC SERVICES	34	41	7,061.49	0	0	0.00	518	846	28,618.01
MEP CASE MANAGEMENT	0	0	0.00	0	0	0.00	0	0	0.00
LAB AND RADIOLOGICAL	14	74	1,917.53	0	0	0.00	792	186	2,359.90
HABILITATION SERVICES	0	0	0.00	0	0	0.00	42	1116	63,463.65
REMEDIAL SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
REHAB SUPPORT SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
AMBULANCE SERVICES	0	0	0.00	0	0	0.00	272	317	29,763.86
LOCAL EDUCATION AGENCY	0	0	0.00	0	0	0.00	0	0	0.00

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	FEDERAL ONLY			REFUGEE TXXI			AGED		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
EARLY ACCESS SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PRESCRIBED DRUGS	65	149	972.95	0	0	0.00	3054	5025	63,126.45
DRUG CAPITATION	0	0	0.00	0	0	0.00	0	0	0.00
INDIAN HEALTH SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PLANNING SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
IOWA PLAN PROGRAM	125	165	4,332.90	0	0	0.00	3	3	316.95
MANAGED SUBSTANCE ABUSE	0	0	0.00	0	0	0.00	0	0	0.00
MENTAL HEALTH ACCESS PLAN	0	0	0.00	0	0	0.00	0	0	0.00
EPSDT SCREENING	0	0	0.00	0	0	0.00	0	0	0.00
HMO SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PACE SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PATIENT MANAGEMENT	83	83	166.00	0	0	0.00	0	0	0.00
HEALTH INS PREMIUM PAYMENT	0	0	0.00	0	0	0.00	0	0	0.00
MEDICAL SUPPLIES	3	106	186.41	0	0	0.00	2945	207839	311,105.34
OTHER PRACTITIONER	1	1	51.22	0	0	0.00	381	1516	18,962.76
FAMILY CENTERED PROGRAM	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PRESERVATION	0	0	0.00	0	0	0.00	0	0	0.00
TREATMENT FOSTER FAMILY CARE	0	0	0.00	0	0	0.00	0	0	0.00
GROUP TREATMENT THERAPY	0	0	0.00	0	0	0.00	0	0	0.00
DENTAL	25	31	4,913.03	0	0	0.00	437	543	99,565.34
OPTOMETRIST	11	13	727.05	0	0	0.00	688	1022	23,203.83

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	FEDERAL ONLY			REFUGEE TXXI			AGED		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
CHIROPRACTIC	0	0	0.00	0	0	0.00	402	914	6,669.67
PODIATRIC	0	0	0.00	0	0	0.00	688	1036	11,807.88
PHYSICAL DISABILITIES SVCS	0	0	0.00	0	0	0.00	0	0	0.00
BRAIN INJ WAIVER SERVICES	0	0	0.00	0	0	0.00	1	51	3,558.03
PSYCHIATRIC	0	0	0.00	0	0	0.00	180	356	9,472.24
RESIDENTIAL CARE FACILITY	0	0	0.00	0	0	0.00	292	8992	60,712.87
MR WAIVER SERVICE	0	0	0.00	0	0	0.00	81	5819	277,448.45
CHILDRENS MENTAL HEALTH SVC	0	0	0.00	0	0	0.00	0	0	0.00
AIDS WAIVER SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
ELDERLY WAIVER SERVICES	0	0	0.00	0	0	0.00	3785	158138	2392,946.27
ILL & HANDICAPPED WAIVER SVCS	0	0	0.00	0	0	0.00	0	0	0.00
COUNTY OFFICE REIMBURSEMENT	0	0	0.00	0	0	0.00	0	0	0.00
MEP SERVICES	0	0	0.00	0	0	0.00	115	104	28,047.21
UNASSIGNED	0	0	0.00	0	0	0.00	1	0	0.00
* A L L C A T E G O R I E S *	196	1029	53,021.20	0	0	0.00	14749	717599	18940,979.54

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	BLIND			DISABLED			ADC - ADULT		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
INPATIENT	0	0	0.00	1668	9010	7274,338.19	679	1838	2901,769.63
OUTPATIENT	0	0	0.00	16198	442626	5722,797.82	9563	163269	3904,967.47
CHILD PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
CHILD DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
ADULT PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
ADULT DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
SKILLED NURSING FACILITY	0	0	0.00	172	3806	1747,989.01	2	5	7,042.58
INTERMEDIATE CARE FACILITY	0	0	0.00	628	18143	1909,894.22	0	0	0.00
INTER CARE MENTAL RETARDA	0	0	0.00	9	234	80,762.20	0	0	0.00
NURSING FAC FOR MENTAL ILL	0	0	0.00	0	0	0.00	0	0	0.00
HOME HEALTH	0	0	0.00	3681	82694	2722,202.98	49	748	40,102.65
LEAD INSPECTION AGENCY	0	0	0.00	0	0	0.00	0	0	0.00
PHYSICIAN	0	0	0.00	25640	115274	4019,233.08	17115	34655	3000,181.47
CLINIC SERVICES	0	0	0.00	3373	4541	600,224.17	3154	4409	604,251.33
MEP CASE MANAGEMENT	0	0	0.00	0	0	0.00	0	0	0.00
LAB AND RADIOLOGICAL	0	0	0.00	3488	6651	107,452.62	3178	9408	236,906.66
HABILITATION SERVICES	0	0	0.00	2675	73477	3659,175.75	33	416	23,177.03
REMEDIAL SERVICES	0	0	0.00	852	24491	409,456.83	224	4754	79,773.61
REHAB SUPPORT SERVICES	0	0	0.00	73	11	646,261.09-	2	0	8,095.48-
AMBULANCE SERVICES	0	0	0.00	1152	1436	183,235.95	398	419	61,491.36
LOCAL EDUCATION AGENCY	0	0	0.00	361	58091	583,610.21	10	839	10,123.58

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	BLIND			DISABLED			ADC - ADULT		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
EARLY ACCESS SERVICES	0	0	0.00	4	19	282.00	0	0	0.00
PRESCRIBED DRUGS	1	2	186.67	25353	107326	7904,036.49	22388	62058	2810,807.77
DRUG CAPITATION	0	0	0.00	0	0	0.00	0	0	0.00
INDIAN HEALTH SERVICES	0	0	0.00	3	6	1,608.00	2	2	536.00
FAMILY PLANNING SERVICES	0	0	0.00	121	137	11,551.64	5093	5878	518,517.83
IOWA PLAN PROGRAM	2	2	89.76	50661	52553	3878,562.74	40535	45572	1417,063.80
MANAGED SUBSTANCE ABUSE	0	0	0.00	0	0	0.00	0	0	0.00
MENTAL HEALTH ACCESS PLAN	0	0	0.00	0	0	0.00	0	0	0.00
EPSDT SCREENING	0	0	0.00	124	164	7,749.99	54	59	3,731.39
HMO SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PACE SERVICES	0	0	0.00	22	22	71,102.00	0	0	0.00
PATIENT MANAGEMENT	0	0	0.00	2	2	4.00	24584	24581	49,162.00
HEALTH INS PREMIUM PAYMENT	0	0	0.00	663	1495	175,415.69	194	438	14,573.18
MEDICAL SUPPLIES	0	0	0.00	9272	757683	1886,274.86	1036	22726	191,050.01
OTHER PRACTITIONER	0	0	0.00	2716	20996	500,275.33	1917	3909	229,689.76
FAMILY CENTERED PROGRAM	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PRESERVATION	0	0	0.00	0	0	0.00	0	0	0.00
TREATMENT FOSTER FAMILY CARE	0	0	0.00	0	0	0.00	0	0	0.00
GROUP TREATMENT THERAPY	0	0	0.00	0	0	0.00	0	0	0.00
DENTAL	0	0	0.00	4133	5328	916,066.83	3566	4892	915,399.61
OPTOMETRIST	0	0	0.00	2588	3473	173,449.16	1882	2317	166,433.92

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	BLIND			DISABLED			ADC - ADULT		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
CHIROPRACTIC	0	0	0.00	2356	5484	85,640.93	1897	4357	151,153.29
PODIATRIC	0	0	0.00	1265	2293	85,703.26	221	304	33,993.70
PHYSICAL DISABILITIES SVCS	0	0	0.00	515	19663	258,221.30	0	0	0.00
BRAIN INJ WAIVER SERVICES	0	0	0.00	309	15897	604,290.80	1	1	234.25
PSYCHIATRIC	0	0	0.00	2661	4744	152,968.37	33	57	3,595.88
RESIDENTIAL CARE FACILITY	0	0	0.00	1270	37440	294,638.89	0	0	0.00
MR WAIVER SERVICE	0	0	0.00	1014	69267	3009,165.85	1	45	569.70
CHILDRENS MENTAL HEALTH SVC	0	0	0.00	31	1386	29,737.37	7	319	6,492.33
AIDS WAIVER SERVICES	0	0	0.00	12	1270	13,859.99	0	0	0.00
ELDERLY WAIVER SERVICES	0	0	0.00	31	825	19,407.69	0	0	0.00
ILL & HANDICAPPED WAIVER SVCS	0	0	0.00	1915	91462	1575,473.58	0	0	0.00
COUNTY OFFICE REIMBURSEMENT	0	0	0.00	0	0	0.00	0	0	0.00
MEP SERVICES	0	0	0.00	1274	1183	305,878.09	8	8	3,648.10
UNASSIGNED	0	0	0.00	1	0	0.00	0	0	0.00
* A L L C A T E G O R I E S *	2	4	276.43	55122	2040603	50335,476.79	51395	398283	17378,344.41

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	ADC - CHILD			CMAP			OTHER		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
INPATIENT	328	1385	1874,133.60	501	5724	1966,043.48	1926	9285	7591,596.00
OUTPATIENT	8334	81474	2043,156.71	2434	33732	737,011.72	13182	184209	3450,087.77
CHILD PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
CHILD DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
ADULT PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
ADULT DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
SKILLED NURSING FACILITY	0	0	0.00	0	0	0.00	4	52	92,326.85
INTERMEDIATE CARE FACILITY	0	0	0.00	0	0	0.00	3	41	2,984.89
INTER CARE MENTAL RETARDA	0	0	0.00	0	0	0.00	0	0	0.00
NURSING FAC FOR MENTAL ILL	0	0	0.00	0	0	0.00	0	0	0.00
HOME HEALTH	406	1391	38,761.80	69	255	10,126.96	732	2518	260,520.65
LEAD INSPECTION AGENCY	0	0	0.00	0	0	0.00	0	0	0.00
PHYSICIAN	22597	38187	2326,157.48	4986	10793	681,862.70	34443	67055	5070,046.75
CLINIC SERVICES	4342	5595	754,042.03	1112	1475	195,451.07	7370	10462	1847,805.52
MEP CASE MANAGEMENT	0	0	0.00	0	0	0.00	0	0	0.00
LAB AND RADIOLOGICAL	1567	3328	51,502.30	536	1715	34,049.79	3227	9346	181,654.84
HABILITATION SERVICES	0	0	0.00	22	461	36,307.64	5	75	4,977.15
REMEDIAL SERVICES	2420	60538	1089,049.38	868	19747	336,667.14	2246	49645	873,271.35
REHAB SUPPORT SERVICES	0	0	0.00	0	0	0.00	1	0	3,369.89-
AMBULANCE SERVICES	266	270	39,795.82	106	112	47,423.38	335	353	56,219.12
LOCAL EDUCATION AGENCY	121	11345	104,296.34	36	1514	14,791.33	119	12993	108,434.40

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	ADC - CHILD			CMAP			OTHER		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
EARLY ACCESS SERVICES	3	7	130.00	1	1	15.00	10	54	942.20
PRESCRIBED DRUGS	21696	37828	1765,833.00	5622	12684	654,166.99	31972	56099	2461,074.88
DRUG CAPITATION	0	0	0.00	0	0	0.00	0	0	0.00
INDIAN HEALTH SERVICES	6	6	1,608.00	1	1	268.00	31	42	11,256.00
FAMILY PLANNING SERVICES	805	954	86,886.61	233	275	23,412.78	459	506	51,898.96
IOWA PLAN PROGRAM	69112	74684	741,886.03	15570	17183	359,429.99	99390	111407	1353,492.05
MANAGED SUBSTANCE ABUSE	0	0	0.00	0	0	0.00	0	0	0.00
MENTAL HEALTH ACCESS PLAN	0	0	0.00	0	0	0.00	0	0	0.00
EPSDT SCREENING	2237	2460	313,134.99	343	410	51,394.94	3431	3678	732,648.18
HMO SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PACE SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PATIENT MANAGEMENT	44576	44576	89,152.00	9459	9459	18,918.00	68218	68218	136,436.00
HEALTH INS PREMIUM PAYMENT	293	721	14,115.03	55	123	4,961.13	1974	5242	140,240.63
MEDICAL SUPPLIES	863	13925	111,728.12	203	4958	31,665.57	1178	19261	160,627.68
OTHER PRACTITIONER	2716	7102	248,129.89	633	3511	74,417.12	4212	12312	433,693.86
FAMILY CENTERED PROGRAM	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PRESERVATION	0	0	0.00	0	0	0.00	0	0	0.00
TREATMENT FOSTER FAMILY CARE	0	0	0.00	0	0	0.00	0	0	0.00
GROUP TREATMENT THERAPY	0	0	0.00	0	0	0.00	0	0	0.00
DENTAL	5155	6075	784,767.15	1256	1561	246,818.55	7759	9232	1231,570.24
OPTOMETRIST	1840	2186	145,058.41	512	617	41,492.99	2651	3082	200,058.98

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	ADC - CHILD			CMAP			OTHER		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
CHIROPRACTIC	888	1547	48,736.28	257	522	18,214.08	1615	3126	99,105.78
PODIATRIC	67	81	10,251.27	35	45	5,384.89	145	180	15,080.81
PHYSICAL DISABILITIES SVCS	0	0	0.00	0	0	0.00	0	0	0.00
BRAIN INJ WAIVER SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PSYCHIATRIC	16	18	1,531.74	17	33	2,274.85	39	54	6,662.25
RESIDENTIAL CARE FACILITY	0	0	0.00	1	68	551.95	2	54	818.55
MR WAIVER SERVICE	2	47	614.40	1	1	278.75	6	33	1,770.08-
CHILDRENS MENTAL HEALTH SVC	35	1762	36,114.14	86	4874	87,185.87	46	2594	29,137.09
AIDS WAIVER SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
ELDERLY WAIVER SERVICES	0	0	0.00	0	0	0.00	3	25	1,055.38
ILL & HANDICAPPED WAIVER SVCS	0	0	0.00	1	90	900.00	1	32	536.00
COUNTY OFFICE REIMBURSEMENT	0	0	0.00	0	0	0.00	0	0	0.00
MEP SERVICES	38	38	16,685.90	103	92	40,579.35	64	50	131,228.25-
UNASSIGNED	1	0	0.00	0	0	0.00	5	0	1514,640.35-
* A L L C A T E G O R I E S *	75969	397530	12737,258.42	16973	132036	5722,066.01	106811	641315	24955,252.24

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE

	FOSTER - PRESUB - SUB ADOPTS			INTERMEDIATE CARE FACILITY			MEDICALLY NEEDY NO SPEND DN		
	RECIPES SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPES SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPES SERVED	UNITS OF SERVICE	AMOUNT PAID
INPATIENT	90	57	268,217.28	581	2459	1063,739.09	52	423	812,307.19
OUTPATIENT	863	13707	255,670.48	4888	119420	761,513.13	477	10246	242,454.38
CHILD PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
CHILD DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
ADULT PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
ADULT DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
SKILLED NURSING FACILITY	4	7-	9,058.01-	327	4694	184,736.79	1	15	7,575.00
INTERMEDIATE CARE FACILITY	0	0	0.00	6868	200002	20728,213.46	1	1	104.87
INTER CARE MENTAL RETARDA	5	162	65,362.40	4	80	24,189.58	0	0	0.00
NURSING FAC FOR MENTAL ILL	0	0	0.00	14	420	81,476.50	0	0	0.00
HOME HEALTH	67	3112	106,054.06	3492	62315	2856,090.86	46	538	23,677.82
LEAD INSPECTION AGENCY	0	0	0.00	0	0	0.00	0	0	0.00
PHYSICIAN	2405	3766	218,208.62	7171	41701	469,269.75	847	3014	159,229.64
CLINIC SERVICES	460	582	71,503.99	441	413	38,985.72	131	177	24,141.38
MEP CASE MANAGEMENT	0	0	0.00	0	0	0.00	0	0	0.00
LAB AND RADIOLOGICAL	243	691	11,386.97	1010	361	4,311.76	130	213	5,629.14
HABILITATION SERVICES	7	83	5,071.76	40	766	30,532.02	22	514	25,168.59
REMEDIAL SERVICES	2613	140582	1661,346.95	6	142	279.99-	6	226	3,684.78
REHAB SUPPORT SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
AMBULANCE SERVICES	40	47	8,447.07	456	603	56,047.12	35	39	4,610.72
LOCAL EDUCATION AGENCY	72	9320	120,743.00	19	3541	41,775.80	0	0	0.00

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	FOSTER - PRESUB - SUB ADOPTS			INTERMEDIATE CARE FACILITY			MEDICALLY NEEDY NO SPEND DN		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
EARLY ACCESS SERVICES	1	1	59.84	0	0	0.00	0	0	0.00
PRESCRIBED DRUGS	5012	12276	975,167.31	10086	21873	391,890.72	1030	3486	174,959.90
DRUG CAPITATION	0	0	0.00	0	0	0.00	0	0	0.00
INDIAN HEALTH SERVICES	1	1	268.00	0	0	0.00	4	11	2,948.00
FAMILY PLANNING SERVICES	45	49	3,463.15	1	1	36.62	28	31	2,457.61
IOWA PLAN PROGRAM	9932	10311	1060,102.47	2313	2384	161,352.17	1538	1741	60,732.46
MANAGED SUBSTANCE ABUSE	0	0	0.00	0	0	0.00	0	0	0.00
MENTAL HEALTH ACCESS PLAN	0	0	0.00	0	0	0.00	0	0	0.00
EPSDT SCREENING	133	156	8,652.94	3	3	171.68	1	1	147.20
HMO SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PACE SERVICES	0	0	0.00	31	31	87,045.00	0	0	0.00
PATIENT MANAGEMENT	119	119	238.00	0	0	0.00	0	0	0.00
HEALTH INS PREMIUM PAYMENT	159	358	17,357.96	36	79	12,853.68	2	2	179.70
MEDICAL SUPPLIES	238	25387	85,912.06	4573	375142	582,138.82	155	5819	20,794.53
OTHER PRACTITIONER	533	2525	81,950.79	554	2147	56,413.27	103	452	13,052.41
FAMILY CENTERED PROGRAM	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PRESERVATION	0	0	0.00	0	0	0.00	0	0	0.00
TREATMENT FOSTER FAMILY CARE	0	0	0.00	0	0	0.00	0	0	0.00
GROUP TREATMENT THERAPY	0	0	0.00	0	0	0.00	0	0	0.00
DENTAL	1020	1221	189,186.16	910	1087	170,885.67	173	243	41,592.10
OPTOMETRIST	455	520	33,456.36	828	1124	29,954.03	89	120	7,256.10

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE

FOSTER - PRESUB - SUB ADOPTS			INTERMEDIATE CARE FACILITY			MEDICALLY NEEDY NO SPEND DN		
RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID

CHIROPRACTIC	149	250	7,426.87	278	654	5,333.95	93	210	6,303.24
PODIATRIC	27	34	2,978.70	1123	1726	20,657.99	15	22	1,752.12
PHYSICAL DISABILITIES SVCS	0	0	0.00	208	8721	107,832.36	0	0	0.00
BRAIN INJ WAIVER SERVICES	36	1525	42,337.28	431	20344	737,875.83	0	0	0.00
PSYCHIATRIC	19	44	4,231.03	232	379	13,086.00	36	51	1,668.68
RESIDENTIAL CARE FACILITY	0	0	0.00	6	140	1,523.80	0	0	0.00
MR WAIVER SERVICE	206	8775	330,727.76	8	489	27,445.64	0	0	0.00
CHILDRENS MENTAL HEALTH SVC	0	0	0.00	0	0	0.00	0	0	0.00
AIDS WAIVER SERVICES	0	0	0.00	30	2462	26,935.27	0	0	0.00
ELDERLY WAIVER SERVICES	0	0	0.00	6282	282088	3816,702.68	0	0	0.00
ILL & HANDICAPPED WAIVER SVCS	29	1645	30,361.80	5	146	1,460.86	0	0	0.00
COUNTY OFFICE REIMBURSEMENT	0	0	0.00	0	0	0.00	0	0	0.00
MEP SERVICES	231	202	50,224.12	167	133	40,201.72	2	2	500.00
UNASSIGNED	0	0	0.00	0	0	0.00	0	0	0.00
* A L L C A T E G O R I E S *	10085	237501	5707,057.17	14700	1158070	32632,399.35	1863	27597	1642,927.56

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	MEDICALLY NEEDY WI SPEND DN			OTHER TXXI			OTHER BREAST CERVICAL CANCER		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
INPATIENT	158	843	1234,211.79	67	725	396,046.18	15	67	102,406.72
OUTPATIENT	490	15760	462,070.94	1315	18579	402,260.70	103	5385	206,020.23
CHILD PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
CHILD DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
ADULT PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
ADULT DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
SKILLED NURSING FACILITY	0	0	0.00	0	0	0.00	0	0	0.00
INTERMEDIATE CARE FACILITY	0	0	0.00	0	0	0.00	0	0	0.00
INTER CARE MENTAL RETARDA	0	0	0.00	0	0	0.00	0	0	0.00
NURSING FAC FOR MENTAL ILL	0	0	0.00	0	0	0.00	0	0	0.00
HOME HEALTH	23	380	16,520.78	52	83	1,596.22	3	18	2,126.46
LEAD INSPECTION AGENCY	0	0	0.00	0	0	0.00	0	0	0.00
PHYSICIAN	808	3451	282,266.45	3790	5661	330,352.49	181	857	146,981.73
CLINIC SERVICES	66	100	12,713.23	826	1079	135,225.43	18	25	4,561.55
MEP CASE MANAGEMENT	0	0	0.00	0	0	0.00	0	0	0.00
LAB AND RADIOLOGICAL	49	138	4,581.05	211	683	11,244.12	29	92	7,906.92
HABILITATION SERVICES	5	479	20,399.52	0	0	0.00	0	0	0.00
REMEDIAL SERVICES	3	97	1,246.82	409	10101	179,373.52	0	0	0.00
REHAB SUPPORT SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
AMBULANCE SERVICES	72	79	13,884.43	40	43	3,725.08	1	1	139.97
LOCAL EDUCATION AGENCY	0	0	0.00	24	2141	15,109.53	0	0	0.00

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	MEDICALLY NEEDY WI SPEND DN			OTHER TXXI			OTHER BREAST CERVICAL CANCER		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
EARLY ACCESS SERVICES	0	0	0.00	1	2	22.96	0	0	0.00
PRESCRIBED DRUGS	302	1354	64,806.56	4474	8067	609,658.88	204	809	54,877.03
DRUG CAPITATION	0	0	0.00	0	0	0.00	0	0	0.00
INDIAN HEALTH SERVICES	1	2	536.00	0	0	0.00	0	0	0.00
FAMILY PLANNING SERVICES	11	11	701.89	84	95	8,495.33	1	1	41.68
IOWA PLAN PROGRAM	0	0	0.00	14101	15402	170,430.69	251	252	26,246.52
MANAGED SUBSTANCE ABUSE	0	0	0.00	0	0	0.00	0	0	0.00
MENTAL HEALTH ACCESS PLAN	0	0	0.00	0	0	0.00	0	0	0.00
EPSDT SCREENING	0	0	0.00	106	116	6,428.97	0	0	0.00
HMO SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PACE SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PATIENT MANAGEMENT	0	0	0.00	9990	9990	19,980.00	0	0	0.00
HEALTH INS PREMIUM PAYMENT	0	0	0.00	20	64	1,367.82	0	0	0.00
MEDICAL SUPPLIES	71	1626	40,194.42	140	10931	25,669.16	23	1241	11,310.20
OTHER PRACTITIONER	88	147	10,134.19	515	1491	50,777.15	18	36	2,684.31
FAMILY CENTERED PROGRAM	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PRESERVATION	0	0	0.00	0	0	0.00	0	0	0.00
TREATMENT FOSTER FAMILY CARE	0	0	0.00	0	0	0.00	0	0	0.00
GROUP TREATMENT THERAPY	0	0	0.00	0	0	0.00	0	0	0.00
DENTAL	47	65	14,373.51	1528	1815	275,094.93	18	28	3,161.06
OPTOMETRIST	23	30	1,659.77	607	706	44,318.99	16	23	1,720.05

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE

	MEDICALLY NEEDY WI SPEND DN			OTHER TXXI			OTHER BREAST CERVICAL CANCER		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID

CHIROPRACTIC	30	76	2,418.90	339	594	19,803.92	11	19	688.35
PODIATRIC	15	27	1,951.36	34	42	4,838.23	5	5	454.11
PHYSICAL DISABILITIES SVCS	0	0	0.00	0	0	0.00	0	0	0.00
BRAIN INJ WAIVER SERVICES	0	0	0.00	2	168	3,503.09	0	0	0.00
PSYCHIATRIC	47	106	5,965.96	3	3	208.86	1	1	44.46
RESIDENTIAL CARE FACILITY	0	0	0.00	0	0	0.00	0	0	0.00
MR WAIVER SERVICE	0	0	0.00	1	3	54.03	0	0	0.00
CHILDRENS MENTAL HEALTH SVC	0	0	0.00	7	742	11,205.76	0	0	0.00
AIDS WAIVER SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
ELDERLY WAIVER SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
ILL & HANDICAPPED WAIVER SVCS	0	0	0.00	0	0	0.00	1	14	107.94
COUNTY OFFICE REIMBURSEMENT	0	0	0.00	0	0	0.00	0	0	0.00
MEP SERVICES	3	0	44.79	7	7	2,740.79	0	0	0.00
UNASSIGNED	0	0	0.00	0	0	0.00	0	0	0.00
* A L L C A T E G O R I E S *	934	24771	2190,682.36	13791	89333	2729,532.83	248	8874	571,479.29

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	OTHER ICARE ADULT 19-64			OTHER ICARE ADULT OB			OTHER ICARE CHRN DSH		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
INPATIENT	8	51	82,137.37	0	0	0.00	0	0	0.00
OUTPATIENT	11	232	8,037.72	0	0	0.00	0	0	0.00
CHILD PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
CHILD DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
ADULT PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
ADULT DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
SKILLED NURSING FACILITY	0	0	0.00	0	0	0.00	0	0	0.00
INTERMEDIATE CARE FACILITY	1	0	322.20	0	0	0.00	0	0	0.00
INTER CARE MENTAL RETARDA	0	0	0.00	0	0	0.00	0	0	0.00
NURSING FAC FOR MENTAL ILL	0	0	0.00	0	0	0.00	0	0	0.00
HOME HEALTH	0	0	0.00	0	0	0.00	0	0	0.00
LEAD INSPECTION AGENCY	0	0	0.00	0	0	0.00	0	0	0.00
PHYSICIAN	20	43	15,231.71	0	0	0.00	0	0	0.00
CLINIC SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
MEP CASE MANAGEMENT	0	0	0.00	0	0	0.00	0	0	0.00
LAB AND RADIOLOGICAL	0	0	0.00	0	0	0.00	0	0	0.00
HABILITATION SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
REMEDIAL SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
REHAB SUPPORT SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
AMBULANCE SERVICES	1	0	248.10	0	0	0.00	0	0	0.00
LOCAL EDUCATION AGENCY	0	0	0.00	0	0	0.00	0	0	0.00

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	OTHER ICARE ADULT 19-64			OTHER ICARE ADULT OB			OTHER ICARE CHRN DSH		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
EARLY ACCESS SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PRESCRIBED DRUGS	57	64	6,628.35	0	0	0.00	0	0	0.00
DRUG CAPITATION	0	0	0.00	0	0	0.00	0	0	0.00
INDIAN HEALTH SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PLANNING SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
IOWA PLAN PROGRAM	0	0	0.00	0	0	0.00	0	0	0.00
MANAGED SUBSTANCE ABUSE	0	0	0.00	0	0	0.00	0	0	0.00
MENTAL HEALTH ACCESS PLAN	0	0	0.00	0	0	0.00	0	0	0.00
EPSDT SCREENING	0	0	0.00	0	0	0.00	0	0	0.00
HMO SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PACE SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PATIENT MANAGEMENT	0	0	0.00	0	0	0.00	0	0	0.00
HEALTH INS PREMIUM PAYMENT	0	0	0.00	0	0	0.00	0	0	0.00
MEDICAL SUPPLIES	0	0	0.00	0	0	0.00	0	0	0.00
OTHER PRACTITIONER	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY CENTERED PROGRAM	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PRESERVATION	0	0	0.00	0	0	0.00	0	0	0.00
TREATMENT FOSTER FAMILY CARE	0	0	0.00	0	0	0.00	0	0	0.00
GROUP TREATMENT THERAPY	0	0	0.00	0	0	0.00	0	0	0.00
DENTAL	2	4	501.07	0	0	0.00	0	0	0.00
OPTOMETRIST	0	0	0.00	0	0	0.00	0	0	0.00

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	OTHER ICARE ADULT 19-64			OTHER ICARE ADULT OB			OTHER ICARE CHRN DSH		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
CHIROPRACTIC	0	0	0.00	0	0	0.00	0	0	0.00
PODIATRIC	0	0	0.00	0	0	0.00	0	0	0.00
PHYSICAL DISABILITIES SVCS	0	0	0.00	0	0	0.00	0	0	0.00
BRAIN INJ WAIVER SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PSYCHIATRIC	1	2	88.92	0	0	0.00	0	0	0.00
RESIDENTIAL CARE FACILITY	0	0	0.00	0	0	0.00	0	0	0.00
MR WAIVER SERVICE	0	0	0.00	0	0	0.00	0	0	0.00
CHILDRENS MENTAL HEALTH SVC	0	0	0.00	0	0	0.00	0	0	0.00
AIDS WAIVER SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
ELDERLY WAIVER SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
ILL & HANDICAPPED WAIVER SVCS	0	0	0.00	0	0	0.00	0	0	0.00
COUNTY OFFICE REIMBURSEMENT	0	0	0.00	0	0	0.00	0	0	0.00
MEP SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
UNASSIGNED	0	0	0.00	0	0	0.00	0	0	0.00
* A L L C A T E G O R I E S *	58	396	113,195.44	0	0	0.00	0	0	0.00

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	OTHER ICARE PMIC MHI 300%			OTHER ICARE MHI 300%			STATE ONLY		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
INPATIENT	21	3	4,430.18	1	0	1,068.00	3	6	9,812.28
OUTPATIENT	53	748	7,926.71	3	57	271.00	80	1231	25,799.50
CHILD PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
CHILD DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
ADULT PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
ADULT DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
SKILLED NURSING FACILITY	0	0	0.00	0	0	0.00	0	0	0.00
INTERMEDIATE CARE FACILITY	0	0	0.00	1	15	153.15	0	0	0.00
INTER CARE MENTAL RETARDA	0	0	0.00	0	0	0.00	0	0	0.00
NURSING FAC FOR MENTAL ILL	0	0	0.00	0	0	0.00	0	0	0.00
HOME HEALTH	2	26	941.50	0	0	0.00	0	0	0.00
LEAD INSPECTION AGENCY	0	0	0.00	0	0	0.00	0	0	0.00
PHYSICIAN	111	187	8,723.01	6	41	750.62	132	237	20,608.56
CLINIC SERVICES	13	16	1,389.13	1	0	27.50	24	32	3,921.18
MEP CASE MANAGEMENT	0	0	0.00	0	0	0.00	0	0	0.00
LAB AND RADIOLOGICAL	9	37	535.17	0	0	0.00	28	65	1,496.97
HABILITATION SERVICES	2	168	7,768.32	2	0	1.68	6	558	25,112.38
REMEDIAL SERVICES	158	3934	76,990.51	0	0	0.00	23	458	6,702.40
REHAB SUPPORT SERVICES	0	0	0.00	1	0	611.40-	0	0	0.00
AMBULANCE SERVICES	2	2	249.85	0	0	0.00	8	9	1,285.44
LOCAL EDUCATION AGENCY	11	916	8,581.94	0	0	0.00	0	0	0.00

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	OTHER ICARE PMIC MHI 300%			OTHER ICARE MHI 300%			STATE ONLY		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
EARLY ACCESS SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PRESCRIBED DRUGS	335	1120	88,026.94	1	1	7.27	160	346	20,499.66
DRUG CAPITATION	0	0	0.00	0	0	0.00	0	0	0.00
INDIAN HEALTH SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PLANNING SERVICES	1	1	61.66	0	0	0.00	19	23	1,801.31
IOWA PLAN PROGRAM	372	382	46,903.56	10	9	588.42	392	455	67,038.23
MANAGED SUBSTANCE ABUSE	0	0	0.00	0	0	0.00	0	0	0.00
MENTAL HEALTH ACCESS PLAN	0	0	0.00	0	0	0.00	0	0	0.00
EPSDT SCREENING	4	5	214.15	0	0	0.00	1	1	36.47
HMO SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PACE SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PATIENT MANAGEMENT	1	1	2.00	0	0	0.00	0	0	0.00
HEALTH INS PREMIUM PAYMENT	45	99	7,817.14	0	0	0.00	1	2	66.77
MEDICAL SUPPLIES	14	1113	2,233.72	0	0	0.00	6	111	564.15
OTHER PRACTITIONER	37	973	10,195.41	0	0	0.00	21	42	2,918.40
FAMILY CENTERED PROGRAM	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PRESERVATION	0	0	0.00	0	0	0.00	0	0	0.00
TREATMENT FOSTER FAMILY CARE	0	0	0.00	0	0	0.00	0	0	0.00
GROUP TREATMENT THERAPY	0	0	0.00	0	0	0.00	0	0	0.00
DENTAL	26	26	2,104.87	2	2	255.69	15	21	4,592.94
OPTOMETRIST	23	27	1,337.76	1	1	53.87	15	18	1,368.48

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	OTHER ICARE PMIC MHI 300%			OTHER ICARE MHI 300%			STATE ONLY		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
CHIROPRACTIC	9	18	526.01	0	0	0.00	8	17	697.93
PODIATRIC	0	0	0.00	0	0	0.00	0	0	0.00
PHYSICAL DISABILITIES SVCS	0	0	0.00	0	0	0.00	0	0	0.00
BRAIN INJ WAIVER SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PSYCHIATRIC	0	0	0.00	3	4	112.45	1	2	18.06
RESIDENTIAL CARE FACILITY	0	0	0.00	3	1-	262.75	0	0	0.00
MR WAIVER SERVICE	1	37	608.65	0	0	0.00	0	0	0.00
CHILDRENS MENTAL HEALTH SVC	306	14874	323,830.75	0	0	0.00	0	0	0.00
AIDS WAIVER SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
ELDERLY WAIVER SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
ILL & HANDICAPPED WAIVER SVCS	1	40	600.00	0	0	0.00	0	0	0.00
COUNTY OFFICE REIMBURSEMENT	0	0	0.00	0	0	0.00	0	0	0.00
MEP SERVICES	345	345	155,928.49	3	0	16.90-	0	0	0.00
UNASSIGNED	0	0	0.00	0	0	0.00	0	0	0.00
* A L L C A T E G O R I E S *	350	25098	757,927.43	9	129	2,924.10	348	3634	194,341.11

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	STATE ONLY			FED CNTY - FED CNTY STATE			FEDERAL MEDICAID ONLY AGED		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
INPATIENT	27	38	217,951.33	166	769	401,436.94	0	0	0.00
OUTPATIENT	311	7435	199,309.22	2762	61656	542,535.50	0	0	0.00
CHILD PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
CHILD DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
ADULT PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
ADULT DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
SKILLED NURSING FACILITY	2	30	20,306.60	7	39	3,672.86	0	0	0.00
INTERMEDIATE CARE FACILITY	0	0	0.00	9	150	15,598.42	0	0	0.00
INTER CARE MENTAL RETARDA	0	0	0.00	1881	56340	20810,379.58	0	0	0.00
NURSING FAC FOR MENTAL ILL	0	0	0.00	0	0	0.00	0	0	0.00
HOME HEALTH	14	93	7,234.91	1110	45981	1633,304.68	0	0	0.00
LEAD INSPECTION AGENCY	0	0	0.00	0	0	0.00	0	0	0.00
PHYSICIAN	579	1298	127,952.04	4815	17454	366,908.64	0	0	0.00
CLINIC SERVICES	120	200	31,522.52	371	428	54,984.24	0	0	0.00
MEP CASE MANAGEMENT	0	0	0.00	0	0	0.00	0	0	0.00
LAB AND RADIOLOGICAL	66	223	3,861.25	525	1046	15,516.34	0	0	0.00
HABILITATION SERVICES	6	103	5,423.11	40	1286	43,871.18	0	0	0.00
REMEDIAL SERVICES	51	1706	21,794.73	136	2888	60,044.29	0	0	0.00
REHAB SUPPORT SERVICES	1	0	17,792.01-	0	0	0.00	0	0	0.00
AMBULANCE SERVICES	19	19	2,614.33	130	162	20,341.66	0	0	0.00
LOCAL EDUCATION AGENCY	2	246	5,377.17	327	55919	646,568.21	0	0	0.00

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	STATE ONLY			FED CNTY - FED CNTY STATE			FEDERAL MEDICAID ONLY AGED		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
EARLY ACCESS SERVICES	0	0	0.00	2	9	103.32	0	0	0.00
PRESCRIBED DRUGS	942	4051	217,627.13	6280	20412	1457,452.05	0	0	0.00
DRUG CAPITATION	0	0	0.00	0	0	0.00	0	0	0.00
INDIAN HEALTH SERVICES	0	0	0.00	1	1	268.00	0	0	0.00
FAMILY PLANNING SERVICES	6	8	575.72	19	20	1,514.36	0	0	0.00
IOWA PLAN PROGRAM	1437	1491	151,826.52	10993	11095	739,204.31	0	0	0.00
MANAGED SUBSTANCE ABUSE	0	0	0.00	0	0	0.00	0	0	0.00
MENTAL HEALTH ACCESS PLAN	0	0	0.00	0	0	0.00	0	0	0.00
EPSDT SCREENING	5	5	365.68	30	50	2,186.46	0	0	0.00
HMO SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PACE SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PATIENT MANAGEMENT	0	0	0.00	0	0	0.00	0	0	0.00
HEALTH INS PREMIUM PAYMENT	6	11	776.18	631	1403	173,545.79	0	0	0.00
MEDICAL SUPPLIES	121	6926	26,529.94	2366	366840	679,560.40	0	0	0.00
OTHER PRACTITIONER	73	202	11,677.99	788	12597	351,569.89	0	0	0.00
FAMILY CENTERED PROGRAM	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PRESERVATION	0	0	0.00	0	0	0.00	0	0	0.00
TREATMENT FOSTER FAMILY CARE	0	0	0.00	0	0	0.00	0	0	0.00
GROUP TREATMENT THERAPY	0	0	0.00	0	0	0.00	0	0	0.00
DENTAL	112	133	30,843.54	1397	1646	167,340.44	0	0	0.00
OPTOMETRIST	80	96	6,947.84	623	774	33,185.08	0	0	0.00

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	STATE ONLY			FED CNTY - FED CNTY STATE			FEDERAL MEDICAID ONLY AGED		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
CHIROPRACTIC	59	136	4,734.24	303	562	9,313.89	0	0	0.00
PODIATRIC	14	22	3,009.14	586	754	17,279.18	0	0	0.00
PHYSICAL DISABILITIES SVCS	0	0	0.00	0	0	0.00	0	0	0.00
BRAIN INJ WAIVER SERVICES	0	0	0.00	277	13337	466,665.09	0	0	0.00
PSYCHIATRIC	4	4	183.70	484	750	26,714.25	0	0	0.00
RESIDENTIAL CARE FACILITY	0	0	0.00	16	489	3,538.25	0	0	0.00
MR WAIVER SERVICE	3	60	1,971.11	8697	564983	23878,683.07	0	0	0.00
CHILDRENS MENTAL HEALTH SVC	3	135	3,137.12	0	0	0.00	0	0	0.00
AIDS WAIVER SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
ELDERLY WAIVER SERVICES	3	222	3,135.00	1	1	70.00	0	0	0.00
ILL & HANDICAPPED WAIVER SVCS	2	39	371.39	142	6328	157,927.58	0	0	0.00
COUNTY OFFICE REIMBURSEMENT	0	0	0.00	0	0	0.00	0	0	0.00
MEP SERVICES	7	8	2,666.52	8463	8029	2057,458.09	0	0	0.00
UNASSIGNED	0	0	0.00	0	0	0.00	0	0	0.00
* A L L C A T E G O R I E S *	1505	24940	1091,933.96	11706	1254198	54838,742.04	0	0	0.00

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	FEDERAL MEDICAID ONLY BLIND			LEGAL PERMANENT RESIDENT TXIX			TOTAL		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
INPATIENT	0	0	0.00	0	0	0.00	6630	34518	26682,516.08
OUTPATIENT	0	0	0.00	9	96	8,188.46	64655	1252519	19594,366.12
CHILD PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
CHILD DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
ADULT PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
ADULT DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
SKILLED NURSING FACILITY	0	0	0.00	0	0	0.00	671	11111	2132,730.06
INTERMEDIATE CARE FACILITY	0	0	0.00	0	0	0.00	12163	357021	34664,418.84
INTER CARE MENTAL RETARDA	0	0	0.00	0	0	0.00	1897	56816	20980,693.76
NURSING FAC FOR MENTAL ILL	0	0	0.00	0	0	0.00	18	540	102,311.83
HOME HEALTH	0	0	0.00	3	6	32.10	12098	246937	9686,178.00
LEAD INSPECTION AGENCY	0	0	0.00	0	0	0.00	0	0	0.00
PHYSICIAN	0	0	0.00	13	21	1,261.59	130211	385300	17619,587.38
CLINIC SERVICES	0	0	0.00	9	10	1,218.70	22216	30431	4417,648.19
MEP CASE MANAGEMENT	0	0	0.00	0	0	0.00	0	0	0.00
LAB AND RADIOLOGICAL	0	0	0.00	2	7	242.28	15027	34264	682,555.61
HABILITATION SERVICES	0	0	0.00	0	0	0.00	2888	79502	3950,449.78
REMEDIAL SERVICES	0	0	0.00	2	120	2,627.04	9293	319429	4801,749.36
REHAB SUPPORT SERVICES	0	0	0.00	0	0	0.00	77	11	676,129.87-
AMBULANCE SERVICES	0	0	0.00	1	1	146.49	3321	3912	529,669.75
LOCAL EDUCATION AGENCY	0	0	0.00	0	0	0.00	1085	156865	1659,411.51

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	FEDERAL MEDICAID ONLY BLIND			LEGAL PERMANENT RESIDENT TXIX			TOTAL		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
EARLY ACCESS SERVICES	0	0	0.00	0	0	0.00	22	93	1,555.32
PRESCRIBED DRUGS	0	0	0.00	6	12	354.24	137312	355042	19722,161.24
DRUG CAPITATION	0	0	0.00	0	0	0.00	0	0	0.00
INDIAN HEALTH SERVICES	0	0	0.00	0	0	0.00	50	72	19,296.00
FAMILY PLANNING SERVICES	0	0	0.00	1	1	86.96	6890	7991	711,504.11
IOWA PLAN PROGRAM	0	0	0.00	62	108	1,073.63	315900	345199	10240,673.20
MANAGED SUBSTANCE ABUSE	0	0	0.00	0	0	0.00	0	0	0.00
MENTAL HEALTH ACCESS PLAN	0	0	0.00	0	0	0.00	0	0	0.00
EPSDT SCREENING	0	0	0.00	2	2	139.97	6467	7110	1127,003.01
HMO SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PACE SERVICES	0	0	0.00	0	0	0.00	53	53	158,147.00
PATIENT MANAGEMENT	0	0	0.00	17	17	34.00	157049	157046	314,092.00
HEALTH INS PREMIUM PAYMENT	0	0	0.00	0	0	0.00	4079	10037	563,270.70
MEDICAL SUPPLIES	0	0	0.00	0	0	0.00	22809	1821634	4167,545.39
OTHER PRACTITIONER	0	0	0.00	1	1	42.87	15204	69960	2096,636.62
FAMILY CENTERED PROGRAM	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PRESERVATION	0	0	0.00	0	0	0.00	0	0	0.00
TREATMENT FOSTER FAMILY CARE	0	0	0.00	0	0	0.00	0	0	0.00
GROUP TREATMENT THERAPY	0	0	0.00	0	0	0.00	0	0	0.00
DENTAL	0	0	0.00	10	12	1,848.88	27499	33965	5100,881.61
OPTOMETRIST	0	0	0.00	1	1	104.62	12906	16150	911,787.29

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	FEDERAL MEDICAID ONLY BLIND			LEGAL PERMANENT RESIDENT TXIX			TOTAL		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
CHIROPRACTIC	0	0	0.00	0	0	0.00	8628	18486	466,767.33
PODIATRIC	0	0	0.00	0	0	0.00	4229	6571	215,142.64
PHYSICAL DISABILITIES SVCS	0	0	0.00	0	0	0.00	720	28384	366,053.66
BRAIN INJ WAIVER SERVICES	0	0	0.00	0	0	0.00	1031	51323	1858,464.37
PSYCHIATRIC	0	0	0.00	0	0	0.00	3765	6608	228,827.70
RESIDENTIAL CARE FACILITY	0	0	0.00	0	0	0.00	1583	47182	362,047.06
MR WAIVER SERVICE	0	0	0.00	0	0	0.00	9977	649559	27525,797.33
CHILDRENS MENTAL HEALTH SVC	0	0	0.00	0	0	0.00	521	26686	526,840.43
AIDS WAIVER SERVICES	0	0	0.00	0	0	0.00	42	3732	40,795.26
ELDERLY WAIVER SERVICES	0	0	0.00	0	0	0.00	9887	441299	6233,317.02
ILL & HANDICAPPED WAIVER SVCS	0	0	0.00	0	0	0.00	2088	99796	1767,739.15
COUNTY OFFICE REIMBURSEMENT	0	0	0.00	0	0	0.00	0	0	0.00
MEP SERVICES	0	0	0.00	0	0	0.00	10715	10201	2573,358.02
UNASSIGNED	0	0	0.00	0	0	0.00	8	0	1514,640.35-
* A L L C A T E G O R I E S *	0	0	0.00	54	415	17,401.83	376868	7183355	232613,219.51

* * * E N D O F R E P O R T * * *