

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
TOTAL FEDERAL ONLY - MONEY PAYMENT	0	0	0	0.00	0.00	0.00
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	182	196	749	57,229.44	314.45	291.99
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	182	196	749	57,229.44	314.45	291.99
TOTAL FEDERAL ONLY	182	196	749	57,229.44	314.45	291.99
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,153	3,954	18,453	2,918,072.18	566.29	738.01
SSI BLIND	2	2	4	276.43	138.22	138.22
SSI DISABLED	34,613	37,957	250,919	36,622,926.72	1,058.07	964.85
ADC ADULT	16,609	18,248	92,222	7,700,434.02	463.63	421.99
ADC CHILD	30,094	32,235	111,065	6,398,441.71	212.62	198.49
FOSTER CARE	1,926	2,090	9,712	1,697,375.36	881.30	812.14
SUBSIDIZED ADOPTION	5,213	5,276	16,306	2,219,952.71	425.85	420.76
SSA RCF IHRC	570	9,500	48,232	18,402,784.45	32,285.59	1,937.14
SUBSIDIZED ADOPTION-INTERSTATE	50	51	120	10,632.20	212.64	208.47
FOSTER CARE - INTERSTATE	2	2	11	983.32	491.66	491.66
TOTAL FEDERAL-STATE - MONEY PAYMENT	94,232	109,315	547,044	75,971,879.10	806.22	694.98
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	23,349	14,689	91,707	31,210,125.21	1,336.68	2,124.73
NON-INTERMEDIATE CARE FACILITY	32,658	32,314	158,943	18,671,503.53	571.73	577.81
CMAP	17,756	18,393	68,840	6,644,359.98	374.20	361.24
SUBSIDIZED ADOPTIONS	1,662	1,647	5,435	688,104.14	414.02	417.79
NO MONEY - ADC - VOLUNTARY	77,693	59,185	203,502	13,517,290.05	173.98	228.39
NO MONEY - SSI-SSA - VOLUNTARY	526	415	1,930	264,985.61	503.77	638.52
MED NEEDY - NO SPEND - CHILDRN	196	200	636	76,518.24	390.40	382.59

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
MED NEEDY - NO SPEND - PREG WM	3	3	6	223.11	74.37	74.37
MED NEEDY - WI SPEND - CHILDRN	22	93	359	139,811.97	6,355.09	1,503.35
MED NEEDY - WI SPEND - PREG WM	0	1	2	404.59	0.00	404.59
MED NEEDY - NO SPEND - AGED	333	244	1,091	95,485.99	286.74	391.34
MED NEEDY - NO SPEND - BLIND	1	1	1	96.90	96.90	96.90
MED NEEDY - NO SPEND - DISABLE	174	205	1,428	599,990.98	3,448.22	2,926.79
MED NEEDY - WITH SPEND - AGED	24	71	219	33,199.67	1,383.32	467.60
MED NEEDY - WITH SPEND - BLIND	1	1	2	398.97	398.97	398.97
MED NEEDY - WITH SPEND - DISAB	47	151	906	407,111.93	8,661.96	2,696.11
MED NEEDY - NO SPEND - CRTKR	1,294	1,238	6,302	666,762.10	515.27	538.58
MED NEEDY - WITH SPEND - CRTKR	236	651	2,911	1,289,199.74	5,462.71	1,980.34
MAC SOBRA - PREGNANT WOMEN	8,517	9,397	46,579	6,408,079.14	752.39	681.93
MAC SOBRA - INFANTS	10,813	11,674	47,326	5,464,413.50	505.36	468.08
MAC SOBRA - CHILDREN	87,619	85,055	266,356	11,685,585.50	133.37	137.39
QUALIFIED MEDICARE BENE - AGED	3,436	1,690	5,970	278,551.92	81.07	164.82
QUALIFIED MEDICARE BENE - DISA	2,522	1,360	5,030	243,713.61	96.64	179.20
PRESUMPTIVE ELIG - PREG WOMEN	0	12	45	2,099.82	0.00	174.99
MAC (SOBRA/TXXI) CHILD	14,788	13,777	43,309	2,421,830.97	163.77	175.79
BREAST CERVICAL CANCER	251	260	2,141	582,659.61	2,321.35	2,241.00
ICARE ADULT AND OB	31,819	58	71	20,802.79	0.65	358.67
ICARE CHRN DSH	57	0	0	0.00	0.00	0.00
ICARE PMIC MHI 300%	388	352	2,881	699,307.15	1,802.34	1,986.67
ICARE MHI 300%	12	9	34	1,598.48	133.21	177.61
STATE ONLY - NO MONEY PAYMENT	406	348	1,172	160,230.01	394.66	460.43
LEGAL PERMANENT RESIDENT TXIX	70	56	194	17,031.64	243.31	304.14
LEGAL PERMANENT RESIDENT TXXI	22	13	45	2,127.08	96.69	163.62
TOTAL FEDERAL-STATE - NO MONEY PYMT	316,695	253,563	965,373	102,293,603.93	323.00	403.42
TOTAL FEDERAL-STATE	410,927	362,878	1,512,417	178,265,483.03	433.81	491.25
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	661	659	6,216	7,164,986.37	10,839.62	10,872.51
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	661	659	6,216	7,164,986.37	10,839.62	10,872.51
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	11,325	11,002	80,832	46,510,492.36	4,106.89	4,227.46
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	11,325	11,002	80,832	46,510,492.36	4,106.89	4,227.46

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
TOTAL FEDERAL-COUNTY	11,986	11,661	87,048	53,675,478.73	4,478.18	4,602.99
STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	1,282	1,281	7,820	976,661.41	761.83	762.42
TOTAL STATE ONLY - MONEY PAYMENT	1,282	1,281	7,820	976,661.41	761.83	762.42
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	244	223	772	109,880.22	450.33	492.74
TOTAL STATE ONLY - NO MONEY PAYMENT	244	223	772	109,880.22	450.33	492.74
TOTAL STATE ONLY	1,526	1,504	8,592	1,086,541.63	712.02	722.43
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	0	46	164	176,453.59	0.00	3,835.95
TOTAL FEDERAL-COUNTY-STATE MONEY	0	46	164	176,453.59	0.00	3,835.95
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	0	46	164	176,453.59	0.00	3,835.95
UNDEFINED						
UNDEFINED SUBTOTAL						

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
UNDEFINED CATEGORY	1,898	583	1,258	647,966.91-	341.39-	1,111.44-
TOTAL UNDEFINED SUBTOTAL	1,898	583	1,258	647,966.91-	341.39-	1,111.44-
TOTAL UNDEFINED	1,898	583	1,258	647,966.91-	341.39-	1,111.44-
TOTAL S T A T E	426,519	376,868	1,610,228	232,613,219.51	545.38	617.23

* * * E N D O F R E P O R T * * *