

TITLE XIX REPORT OF EXPENDITURES
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 10/31/09)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	22,147	26,687	150,366	\$116,723,356.07
OUTPATIENT	152,674	371,380	5,370,759	\$74,453,061.63
CHILD PART HOSP	0	0	0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	1	0	0	\$600.00-
ADULT DAY TREATMENT	3	1	40	\$1,523.56
SKILLED NURSING FACILITY	3,720	2,981	45,459	\$8,497,364.09
INTERMEDIATE CARE FACILITY	17,694	50,713	1,440,596	\$146,472,945.87
INTER CARE MENTAL RETARDA	2,170	8,292	245,502	\$92,042,733.79
NURSING FAC FOR MENTAL ILL	36	120	3,649	\$973,962.39
HOME HEALTH	25,341	62,809	1,570,018	\$39,462,679.68
LEAD INSPECTION AGENCY	10	9	10	\$3,800.38
PHYSICIAN	249,151	1,041,918	1,509,460	\$69,708,934.26
CLINIC SERVICES	53,514	115,513	113,767	\$15,486,113.48
MEP CASE MANAGEMENT	2	0	0	\$1,714.26
LAB AND RADIOLOGICAL	51,962	94,102	146,934	\$3,123,627.59
HABILITATION SERVICES	3,568	19,681	320,335	\$16,564,995.98
REMEDIAL SERVICES	14,221	49,666	1,340,953	\$21,526,425.02
REHAB SUPPORT SERVICES	83	0	115-	\$711,559.28-
AMBULANCE SERVICES	9,926	13,639	13,479	\$1,651,066.75
LOCAL EDUCATION AGENCY	2,545	7,118	722,533	\$7,182,152.25
EARLY ACCESS SERVICES	394	1,098	1,753	\$26,653.64
PRESCRIBED DRUGS	214,476	1,515,927	1,359,425	\$80,867,836.65
DRUG CAPITATION	1	0	0	\$8.52-
INDIAN HEALTH SERVICES	102	255	255	\$67,509.00
FAMILY PLANNING SERVICES	21,867	36,540	36,693	\$3,409,281.47
IOWA PLAN PROGRAM	353,801	1,348,751	1,347,611	\$40,208,579.83
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00
EPSDT SCREENING	25,885	32,661	32,523	\$5,085,302.90
HMO SERVICES	0	0	0	\$0.00
PACE SERVICES	0	196	196	\$581,527.00
PATIENT MANAGEMENT	180,916	623,820	623,792	\$1,247,584.00
HEALTH INS PREMIUM PAYMENT	4,652	40,230	40,230	\$2,135,293.63
MEDICAL SUPPLIES	42,924	158,513	7,028,240	\$16,603,240.77
OTHER PRACTITIONER	40,979	88,152	269,467	\$8,186,656.12
FAMILY CENTERED PROGRAM	0	0	0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00
DENTAL	86,755	133,651	134,824	\$20,035,419.37
OPTOMETRIST	43,746	58,996	62,559	\$3,541,967.37
CHIROPRACTIC	19,425	64,146	77,942	\$1,904,942.13
PODIATRIC	12,309	21,752	28,060	\$876,060.73
PHYSICAL DISABILITIES SVCS	843	4,120	114,570	\$1,503,712.82
BRAIN INJ WAIVER SERVICES	1,102	9,424	208,976	\$7,073,869.90
PSYCHIATRIC	8,125	23,070	26,676	\$953,422.07
RESIDENTIAL CARE FACILITY	1,923	7,169	198,670	\$1,541,737.40
MR WAIVER SERVICE	10,726	77,432	2,831,452	\$108,911,149.69
CHILDRENS MENTAL HEALTH SVC	642	3,087	109,964	\$2,139,239.42

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
 (BY CATEGORY OF SERVICE)
 (FISCAL YTD TOTALS AS OF 10/31/09)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
AIDS WAIVER SERVICES	53	325	17,218	\$179,069.19
ELDERLY WAIVER SERVICES	10,880	119,243	1,821,988	\$25,372,983.75
SICK & HANDICAPPED WAIVER SVCS	2,554	13,871	444,270	\$7,482,922.04
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	12,038	42,997	45,203	\$11,653,288.57
UNASSIGNED	58	0	0	\$3,364.43
* A L L C A T E G O R I E S *	431,777	6,290,055	29,856,302	\$964,756,903.14
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