

T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S  
(BY CATEGORY OF SERVICE)  
(MONTHLY TOTALS AS OF 10/31/09)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	* * * * * A V E R A G E S * * * * *			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	6,630	6,654	34,518	\$26,682,516.08	\$773.00	\$62.56	5.2	\$4,024.51
OUTPATIENT	64,655	95,956	1,252,519	\$19,594,366.12	\$15.64	\$45.94	19.4	\$303.06
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
SKILLED NURSING FACILITY	671	724	11,111	\$2,132,730.06	\$191.95	\$5.00	16.6	\$3,178.44
INTERMEDIATE CARE FACILITY	12,163	12,764	357,021	\$34,664,418.84	\$97.09	\$81.27	29.4	\$2,849.99
INTER CARE MENTAL RETARDA	1,897	1,940	56,816	\$20,980,693.76	\$369.27	\$49.19	30.0	\$11,059.93
NURSING FAC FOR MENTAL ILL	18	18	540	\$102,311.83	\$189.47	\$0.47	30.0	\$5,683.99
HOME HEALTH	12,098	15,188	246,937	\$9,686,178.00	\$39.23	\$22.71	20.4	\$800.64
LEAD INSPECTION AGENCY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
PHYSICIAN	130,211	272,314	385,300	\$17,619,587.38	\$45.73	\$41.31	3.0	\$135.32
CLINIC SERVICES	22,216	31,085	30,431	\$4,417,648.19	\$145.17	\$10.36	1.4	\$198.85
MEP CASE MANAGEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
LAB AND RADIOLOGICAL	15,027	21,586	34,264	\$682,555.61	\$19.92	\$1.60	2.3	\$45.42
HABILITATION SERVICES	2,888	4,766	79,502	\$3,950,449.78	\$49.69	\$9.26	27.5	\$1,367.88
REMEDIAL SERVICES	9,293	12,629	319,429	\$4,801,749.36	\$15.03	\$11.26	34.4	\$516.71
REHAB SUPPORT SERVICES	77	0	11	\$676,129.87	\$61,466.35	\$1.59	.1	\$8,780.91
AMBULANCE SERVICES	3,321	3,933	3,912	\$529,669.75	\$135.40	\$1.24	1.2	\$159.49
LOCAL EDUCATION AGENCY	1,085	2,126	156,865	\$1,659,411.51	\$10.58	\$3.89	144.6	\$1,529.41
EARLY ACCESS SERVICES	22	53	93	\$1,555.32	\$16.72	\$0.00	4.2	\$70.70
PRESCRIBED DRUGS	137,312	396,749	355,042	\$19,722,161.24	\$55.55	\$46.24	2.6	\$143.63
DRUG CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
INDIAN HEALTH SERVICES	50	72	72	\$19,296.00	\$268.00	\$0.05	1.4	\$385.92
FAMILY PLANNING SERVICES	6,890	7,967	7,991	\$711,504.11	\$89.04	\$1.67	1.2	\$103.27
IOWA PLAN PROGRAM	315,900	345,594	345,199	\$10,240,673.20	\$29.67	\$24.01	1.1	\$32.42
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EPSDT SCREENING	6,467	7,115	7,110	\$1,127,003.01	\$158.51	\$4.75	1.1	\$174.27
HMO SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
PACE SERVICES	0	53	53	\$158,147.00	\$2,983.91	\$0.37	.0	\$0.00
PATIENT MANAGEMENT	157,049	157,048	157,046	\$314,092.00	\$2.00	\$30.28	1.0	\$2.00
HEALTH INS PREMIUM PAYMENT	4,079	10,037	10,037	\$563,270.70	\$56.12	\$1.32	2.5	\$138.09
MEDICAL SUPPLIES	22,809	38,471	1,821,634	\$4,167,545.39	\$2.29	\$9.77	79.9	\$182.71
OTHER PRACTITIONER	15,173	22,987	69,960	\$2,096,636.62	\$29.97	\$4.92	4.6	\$138.18
FAMILY CENTERED PROGRAM	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DENTAL	27,499	33,694	33,965	\$5,100,881.61	\$150.18	\$11.96	1.2	\$185.49
OPTOMETRIST	12,906	15,322	16,150	\$911,787.29	\$56.46	\$2.14	1.3	\$70.65
CHIROPRACTIC	8,628	15,172	18,486	\$466,767.33	\$25.25	\$1.09	2.1	\$54.10
PODIATRIC	4,229	5,245	6,571	\$215,142.64	\$32.74	\$0.50	1.6	\$50.87
PHYSICAL DISABILITIES SVCS	720	1,034	28,384	\$366,053.66	\$12.90	\$0.86	39.4	\$508.41
BRAIN INJ WAIVER SERVICES	1,031	2,304	51,323	\$1,858,464.37	\$36.21	\$4.36	49.8	\$1,802.58
PSYCHIATRIC	3,765	5,658	6,608	\$228,827.70	\$34.63	\$0.54	1.8	\$60.78
RESIDENTIAL CARE FACILITY	1,583	1,743	47,182	\$362,047.06	\$7.67	\$0.85	29.8	\$228.71
MR WAIVER SERVICE	9,977	18,635	649,559	\$27,525,797.33	\$42.38	\$2,618.51	65.1	\$2,758.93

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CHILDRENS MENTAL HEALTH SVC	521	776	26,686	\$526,840.43	\$19.74	\$815.54	51.2	\$1,011.21
AIDS WAIVER SERVICES	42	76	3,732	\$40,795.26	\$10.93	\$815.91	88.9	\$971.32
ELDERLY WAIVER SERVICES	9,887	29,342	441,299	\$6,233,317.02	\$14.12	\$618.51	44.6	\$630.46
ILL & HANDICAPPED WAIVER SVCS	2,088	3,318	99,796	\$1,767,739.15	\$17.71	\$673.42	47.8	\$846.62
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	10,715	10,080	10,201	\$2,573,358.02	\$252.27	\$6.03	1.0	\$240.16
UNASSIGNED	8	0	0	\$1,514,640.35-	\$0.00	\$3.55-	.0	\$189,330.04-
* A L L C A T E G O R I E S *	376,823	1,610,228	7,183,355	\$232,613,219.51	\$32.38	\$545.38	19.1	\$617.30

\*\*\* END OF REPORT \*\*\*