

FISCAL UPDATE

February 13, 2008

Legislative Services Agency

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<http://staffweb.legis.state.ia.us/lfb>

FY 2010 SCHOOL AID ALLOWABLE GROWTH RATE BILL

Allowable Growth Rate

The House passed HF 2140 (School Aid Allowable Growth Rate Bill) on February 6. The Senate passed HF 2140 on February 7. Without amendment, the Bill now goes to the Governor. The Bill requires that the FY 2010 State cost per pupil increase by 4.0% over the FY 2009 State cost per pupil. The result will increase each school district's cost per pupil by \$222 and establish the FY 2010 State cost per pupil at \$5,768.

Fiscal Impact

The fiscal impact of HF 2140 will be an estimated total cost of \$2.349 billion to the State General Fund. The overall impact of HF 2140 is provided in the following table:

FY 2009 and FY 2010 Estimated School Aid Totals (Dollars in Millions)								
	Preschool State Aid	Total State Aid*	Property Tax**	Property Tax Adjustment Aid (Included in the Total State Aid)	Number of Districts Receiving Prop. Tax Adj. Aid	Budget Adjustment	Number of Districts Receiving Budget Adj.	
FY 2010	\$ 33.3	\$ 2,349.2	\$ 1,213.4	\$ 24.0	86	\$ 9.6	112	
FY 2009	\$ 17.1	\$ 2,236.6	\$ 1,168.4	\$ 18.0	71	\$ 12.4	158	
Change	\$ 16.3	\$ 112.6	\$ 45.1	\$ 6.0	15	\$ -2.9	-46	

*Total State aid includes preschool State aid and property tax adjustment aid.
**Property tax includes budget adjustment amount.
Changes may not add due to rounding.

Additional Information

Additional information regarding school aid estimates, including estimates by school district for FY 2009 and FY 2010, are located at:

http://staffweb.legis.state.ia.us/lfb/docs/k-12_ed/k-12_ed.htm. For additional information, please contact the Legislative Services Agency.

STAFF CONTACT: Shawn Snyder (Ext. 17799)

APPROPRIATIONS SUBCOMMITTEES

Subcommittee Meetings

Appropriations Subcommittees are currently meeting. The Fiscal Services Division provides staff for these meetings and maintains a web site for each Subcommittee. The Subcommittee web sites provide the following information:

- Subcommittee members, minutes, agendas, and staff contacts.
- Materials distributed. Copies of all materials distributed are posted. This includes Fiscal Services documents, such as spreadsheets and materials handed out by presenters, as well as a variety of reports submitted by departments.

To access the Subcommittee web sites, go to the General Assembly web site (<http://www.legis.state.ia.us/>), click on Committees, and scroll down to Joint Appropriations Committees.

Subcommittee Contacts

The Fiscal Services Division staff contacts and web site location for each Subcommittee are as follows:

Administration and Regulation: Deborah Helsen (1-6764) and Dave Reynolds (1-6934)

<http://www3.legis.state.ia.us/ga/committee.do?id=32>

Agriculture and Natural Resources: Deb Koziel (1-6767)

<http://www3.legis.state.ia.us/ga/committee.do?id=33>

Economic Development: Ron Robinson (1-6256)

<http://www3.legis.state.ia.us/ga/committee.do?id=34>

Education: Robin Madison (1-5270) and Dwayne Ferguson (1-6561)

<http://www3.legis.state.ia.us/ga/committee.do?id=35>

Health and Human Services: Jess Benson (1-4611), Sue Lerdal (1-7794), and Mary Shipman (1-4617)

<http://www3.legis.state.ia.us/ga/committee.do?id=37>

Justice System: Jennifer Acton (1-7846) and Beth Lenstra (1-6301)

<http://www3.legis.state.ia.us/ga/committee.do?id=38>

Transportation and Infrastructure: Mary Beth Mellick (1-8223) and Marcia Tannian (5-2062)

<http://www3.legis.state.ia.us/ga/committee.do?id=40>

Standing Committees

Fiscal Services also has staff dedicated to the following:

Education - School Foundation Aid: Shawn Snyder (1-7799) and Dwayne Ferguson (1-6561)

Oversight: Marcia Tannian (5-2062) and Doug Wulf (1-3250)

Ways and Means: Jeff Robinson (1-4614), Shawn Snyder (1-7799), and Dwayne Ferguson (1-6561)

STAFF CONTACT: Mary Shipman (Ext. 14617)

RECENT FISCAL SERVICES PUBLICATIONS

Recently Published

The Fiscal Services Division has recently published the following documents:

Fiscal Notes

[HF 2015](#) – Textbook Savings – Dwayne Ferguson (1-6561)

[HF 2140](#) – School Aid Allowable Growth – Shawn Snyder (1-7799)

Infrastructure Report

This document provides information regarding projects funded by infrastructure funds. Details include timeframes, progress to date, funds expended or obligated, and total estimated costs. The document is titled “Infrastructure Status Reports” and is located under the Transportation, Infrastructure, and Capitals Appropriations Subcommittee web site at:

http://www.legis.state.ia.us/lsadocs/SC_MaterialsDist/2008/SDMAT068.PDF

Contact: Marcia Tannian (1-7942)

Subcommittee Detail

A detailed budget document analyzing the Governor’s FY 2009 recommendations has been published by each Appropriations Subcommittee on the appropriate Subcommittee web site. The documents and their web locations are as follows:

Administration and Regulation

http://www.legis.state.ia.us/lsadocs/SC_Fisc/2008/SFDLR000.PDF

Agriculture and Natural Resources

http://www.legis.state.ia.us/lsadocs/SC_Fisc/2008/SFRNR001.PDF

Economic Development

http://www.legis.state.ia.us/lsadocs/SC_Fisc/2008/SFRNR002.PDF

Education

http://www.legis.state.ia.us/lsadocs/SC_Fisc/2008/SFRKM000.PDF

Health and Human Services

http://www.legis.state.ia.us/lsadocs/SC_Fisc/2008/SFJRB000.PDF

Justice System

http://www.legis.state.ia.us/lsadocs/SC_Fisc/2008/SFJDA000.PDF

Transportation, Infrastructure, and Capitals

http://www.legis.state.ia.us/lsadocs/SC_MaterialsDist/2008/SDMAT045.PDF

STAFF CONTACT: Mary Shipman (Ext. 14617)

MEETINGS MONITORED

Meetings Monitored

Following is a list of meetings attended and monitored by Fiscal Services staff since the last Fiscal Update was published. Please contact the staff listed for more information.

Meeting	Date	Staff Contact
Senior Living Coordinating Unit	2-1-2008	Mary Shipman (1-4617)
Iowa Empowerment Board – Fiscal Accountability Work Group	2-7-2008	Robin Madison (1-5270)

STAFF CONTACT: Mary Shipman (Ext. 14617)

IOWA TELECOMMUNICATIONS AND TECHNOLOGY COMMISSION

ICN

The Iowa Communications Network (ICN) reported to the Iowa Telecommunications and Technology Commission (ITTC) the results of the 2007 ICN Savings Report. For calendar year 2007, the ICN reported a total savings of \$14.8 million from 18 State agencies. A total of 1,984 video conference sessions were utilized that allowed 178,773 people to participate in ICN video sessions.

ICN Web Site

A copy of the report is available on the ICN web site at:

<http://www.icn.state.ia.us/>.

More Information

Additional information is also available from the LSA upon request.

STAFF CONTACT: Jennifer Acton (Ext. 17846)

This document can be found on the LSA web site:

<http://www.legis.state.ia.us/Fiscal/fiscupdt/>