

FISCAL UPDATE

March 16, 2006

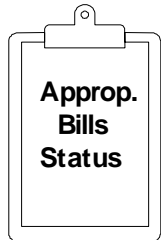
Legislative Services Agency

(515)-281-5279 FAX 281-8027

<http://staffweb.legis.state.ia.us/lfb>

STATUS OF APPROPRIATIONS BILLS

As of March 10, 2006



Appropriations Subcommittee Bills		
Appropriations Subcommittee	LSB/File#	Status
Administration and Regulation	HF 2521	Passed House on March 7.
Agriculture and Natural Resources	HF 2540	Passed House on March 6.
Economic Development	HF 2459	Passed House on March 6.
Education	HF 2527	Passed House Appropriations on February 22.
Health and Human Services	HF 2734	Passed House Appropriations on March 7.
Judicial Branch	HF 2557	Passed House on March 6.
Justice System	HF 2558	Passed House on March 7.
Transportation	SF 2232	Final action on March 7.
Other Appropriations Bills		
Honey Creek Destination Park Bond Program Bill	SF 2056	Signed by Governor on March 9.
FY 2006 Supplemental Appropriations Bill	SF 2273	Passed House Appropriations on March 8.
Housing Trust Fund Appropriations Bill	SF 2387	Passed Senate Appropriations on March 9.
Senior Living Trust Fund Repayment Bill	HF 2002	Passed House on January 30.
FY 2006 Veterans Supplemental Appropriations Bill	HF 2080	Signed by Governor on January 23.
FY 2008 School Foundation Allowable Growth Rate Bill	HF 2095	Passed Senate Education on February 8.

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Other Appropriations Bills, Cont.			
FFY 2007 Federal Block Grant Bill		HF 2238	Signed by Governor on March 9.
Health Care Transformation Account Bill		HF 2347	Signed by Governor on March 9.
Judicial Branch Fees and Costs Bill		HF 2689	Passed House Appropriations on March 6.
Healthy Iowans Tobacco Trust Appropriations Bill		HF 2743	Passed House Appropriations on March 8.

HOUSE PASSES ADMINISTRATION AND REGULATION APPROPRIATIONS BILL – HF 2521

House Action

The House passed HF 2521 (FY 2007 Administration and Regulation Appropriations Bill) on March 7. The Bill appropriates \$82.2 million from the General Fund and 1,887.6 FTE positions. This is a decrease of \$3.3 million and 5.9 FTE positions compared to estimated FY 2006. The Bill also appropriates \$19.6 million from Other Funds. This is an increase of \$5.9 million compared to estimated FY 2006.

Admin. & Reg. Approps Bill

The Bill includes the following changes compared to estimated FY 2006:



- \$8.3 million for the Department of Administrative Services, an increase of \$72,000 compared to estimated FY 2006.
- \$500,000 for the Ethics and Campaign Disclosure Board, an increase of \$10,000 compared to estimated FY 2006.
- \$23.2 million for the Department of Commerce, an increase of \$93,000 compared to estimated FY 2006.
- \$2.6 million for the Department of Human Rights, an increase of \$271,000 compared to estimated FY 2006.
- \$14.1 million for the Department of Inspections and Appeals, an increase of \$747,000 compared to estimated FY 2006.
- \$2.6 million for the Department of Management, a decrease of \$304,000 compared to estimated FY 2006.
- \$23.1 million for the Department of Revenue, a decrease of \$3.9 million compared to estimated FY 2006.
- \$2.7 million for the Secretary of State, a decrease of \$275,000 compared to estimated FY 2006.
- \$82.2 million for the Treasurer of State, a decrease of \$3.3 million compared to estimated FY 2006.



More Information

The NOBA (Notes on Bills and Amendments) for HF 2521 is available on the LSA web site at: <http://www3.legis.state.ia.us/noba/>.

STAFF CONTACT: Sam Leto (Ext. 16764) Douglas Wulf (Ext. 13250)
Jess Benson (Ext. 14613)

HOUSE PASSES FY 2007 AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS BILL – HF 2540

Ag./Natural Resources Bill

The House passed HF 2540 (FY 2007 Agriculture and Natural Resources Appropriations Bill) on March 6. The Bill appropriates a total of \$36.9 million from the General Fund and 1,524.0 FTE positions, an increase of \$100,000 and 17.0 FTE positions compared to estimated FY 2006. This includes:

- An increase of \$50,000 to the Department of Agriculture and Land Stewardship (DALs) for the Dairy Products Control Bureau to cover increased costs of milk inspections.
- An increase of \$50,000 to the DALs for the Soil and Water Conservation District Commissioners for expenditure reimbursement.
- An increase of \$1.9 million and 11.0 FTE positions from appropriations in the Fish and Wildlife Trust Fund for the Department of Natural Resources (DNR) for the following:
 - \$1.0 million and 9.0 FTE positions for water-related activities.
 - \$120,000 and 1.0 FTE position for the Water Trails/Water Safety Recreation Program.
 - \$120,000 for a firearm shooting program.
 - \$230,000 for the Missouri River Fisheries Project.
 - 1.0 FTE position for an administrative assistant to assist with water, snowmobile, and all-terrain vehicle programs.
 - \$375,000 for the increased cost of gasoline.

New Fund

The Bill creates a National Pollutant Discharge Elimination System (NPDES) Permit Fund and makes the following appropriations:

- \$400,000 and 4.0 FTE positions to the DNR to process and issue stormwater and NPDES permits.
- \$100,000 and 2.0 FTE positions to the Department of Economic Development for environmental advocates that will provide technical assistance for NPDES or stormwater permits.

More Information

The NOBA (Notes on Bills and Amendments) for HF 2540 is available on the LSA web site at: <http://www3.legis.state.ia.us/noba/>.

STAFF CONTACT: Debra Kozel (Ext. 16767)

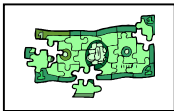
HOUSE PASSES FY 2007 ECONOMIC DEVELOPMENT APPROPRIATIONS BILL – HF 2459

Economic Dev. Bill



The House passed HF 2459 (FY 2007 Economic Development Appropriations Bill) on March 6. The Bill appropriates a total of \$30.9 million from the General Fund and 406.1 FTE positions to the Department of Economic Development (DED), Iowa Workforce Development, the Public Employment Relations Board (PERB), and the Regents institutions' economic development programs. This is an increase of \$465,000 in General Funds and 3.0 FTE positions compared to estimated FY 2006. The Bill also maintains the \$5.0 million support level from Other Funds. The changes include:

- An increase of \$250,000 for the DED to be used for the promotion of tourism.
- An increase of \$115,000 for the DED to restore administration funding that was reduced in FY 2006.
- An increase of \$100,000 for Iowa State University for the Small Business Development Centers, including the Fort Dodge Center.
- The DED is instructed to continue to utilize \$115,000 from all available General Fund resources to support the World Food Prize. This is in addition to the \$285,000 direct appropriation for the Prize.
- The Department of Workforce Development will be allowed to use \$225,000, starting in FY 2007, to support a total of three new positions in the Workers' Compensation Division and the Voluntary Compliance Program. The Department used the funds in FY 2006 on a one-time start-up project.



Grow Iowa Values Fund

The Bill adds the development of business succession plans to the list of permissible uses for an appropriation of \$350,000 from the Grow Iowa Values Fund to the DED for small business development centers. The allocation for the development of business succession plans is limited to a maximum of \$100,000; the specified dollar-for-dollar amount of local matching funds required is eliminated and replaced with a required dollar-for-dollar match of at least 25.0% of the cost of a center. Also, the \$20,000 maximum award to a small business development center is changed to \$50,000.

More Information

The NOBA (Notes on Bills and Amendments) for HF 2459 is available on the LSA web site at: <http://www3.legis.state.ia.us/noba/>.

STAFF CONTACT: Ron Robinson (Ext. 16256)

HOUSE APPROPRIATIONS COMMITTEE PASSES HEALTH AND HUMAN SERVICES APPROPRIATIONS BILL – HF 2734

HHS Approps. Bill



The House Appropriations Committee passed HF 2734 (FY 2007 Health and Human Services Appropriations Bill) on March 7. The Bill appropriates a total of \$1,194.9 million from the General Fund, an increase of \$166.9 million compared to estimated FY 2006.

The Bill also appropriates \$296.0 million from non-General Fund sources, a net decrease of \$57.8 million compared to estimated FY 2006. This includes:

- \$6.0 million from the Gambling Treatment Fund to the Department of Public Health, which is no change compared to estimated FY 2006.
- \$143.4 million from the Temporary Assistance to Needy Families (TANF) Fund, an increase of \$600,000 compared to estimated FY 2006.
- \$49.8 million from the Senior Living Trust Fund, a decrease of \$60.0 million compared to estimated FY 2006.
- \$379,000 from the Pharmaceutical Settlement Account, an increase of \$294,000 compared to estimated FY 2006.
- \$90.2 million from the IowaCare Account, a decrease of \$3.0 million compared to estimated FY 2006.
- \$9.4 million from the Health Care Transformation Account, an increase of \$2.2 million compared to estimated FY 2006.

Dept. of Elder Affairs

The Bill includes an increase of \$799,000 for the Department of Elder Affairs. The majority of the increase is for the Case Management Program for the Frail Elderly.

Dept. of Public Health



The Bill includes a total increase of \$538,000 for the Department of Public Health, which includes additional funds for childhood lead poisoning prevention activities (\$200,000), a new Viral Hepatitis Program (\$158,000), and an increase for the Emergency Medical Services (EMS) Program (\$180,000) to replace the loss of federal funds.

The Bill also includes various transfers of existing funds between appropriations in the Department of Public Health in order to better align programs.

Dept. of Human Services

The Bill includes the following increases for the Department of Human Services (DHS):

- \$1.5 million net increase for the Family Investment Program (FIP) for caseload growth in the Food Assistance Program, an increase for Earned Income Tax Credit assistance, and replacement of child support recovery funds.
- \$87.8 million net increase for the Medical Assistance (Medicaid) Program, including:
 - \$17.7 million for a 3.0% provider rate increase.
 - \$19.6 million for projected cost and enrollment increases.
 - \$60.0 million to make up for a shortfall in the Senior Living Trust Fund.
 - \$1.4 million to increase the monthly personal needs allowance to \$50 for residents of nursing facilities.
 - \$790,000 for Medicaid coverage for enrollees in the Preparation for Adult Living Services (PALS) Program.
 - \$25.0 million for a decrease in the federal match rate.
 - \$22.0 million to build in the FY 2006 estimated supplemental need.



- \$947,000 for Medicare buy-in increase.
- \$8.0 million to annualize the Medicare Part D woodwork effect.
- \$1.5 million in savings related to the Family Planning Waiver.
- \$4.3 million in savings related to the Iowa Medicaid Enterprise.
- \$1.0 million in savings related to the federal Deficit Reduction Act of 2005.
- \$500,000 in savings due to available carry-forward from Medicaid Field Operations.
- Deferring \$19.1 million in projected funding needs.



- \$3.1 million increase for the State Children's Health Insurance Program for caseload growth and continuing the outreach contract with the Department of Public Health.
- \$6.0 million net increase for the Child Care Assistance Program for provider rate increases, professional development opportunities, caseload growth, and the Quality Rating System (QRS).
- \$5.5 million net increase for Child and Family Services for provider rate increases, child safety and offender rehabilitation programs, juvenile drug courts, foster care services expansion to children beyond age 18, changes in the federal match rate, and an increase for foster care maintenance rates.
- \$504,000 net increase for the Adoption Subsidy Program for caseload growth, changes in the federal match rate, and an increase for adoption subsidy maintenance rates.
- \$582,000 for the four Mental Health Institutes for fuel, utility, and staffing costs.
- \$725,000 for the Sexual Predator Commitment Program. This is equal to the amount transferred to FY 2006 from remaining FY 2005 funds in another budget unit.
- \$7.3 million for the Mental Health Allowed Growth appropriation. This was enacted in HF 828 (FY 2006 Standing Appropriations Act).

DHS Decreases

The Bill includes a \$1.4 million net decrease for the DHS for the two State Resource Centers, which includes various increases, as well as a decrease for each Center due to federal funds matched from the previous year salary expenditure increases.

Veterans



The Bill includes an increase of \$190,000 for the Veterans Affairs Commission for 2.0 FTE positions for Field Service Officers beginning in July 2006 and 0.5 FTE position for the new Iowa Veterans Cemetery, beginning in January 2007.

The Bill also includes a net decrease of \$1.9 million for the Iowa Veterans Home, which includes increases for a Behavior Unit and Community Placement Programs and a decrease due to the availability of additional funds.

More Information

The NOBA (Notes on Bills and Amendments) for HF 2734 is available on the LSA web site at: <http://www3.legis.state.ia.us/noba/>.

STAFF CONTACT: Lisa Burk (Ext. 17942) Kerri Johannsen (Ext. 14611)
Sue Lerdal (Ext. 17794)

HOUSE PASSES JUDICIAL BRANCH APPROPRIATIONS BILL – HF 2557**House Action**

The House passed HF 2557 (FY 2007 Judicial Branch Appropriations Bill) on March 6. The Bill appropriates \$125.3 million from the General Fund to the Judicial Branch. The Judicial Branch has 1,958.2 FTE positions that are not appropriated in the Bill. This is a decrease of \$100,000 and no change in FTE positions compared to estimated FY 2006.

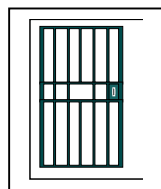
More Information

The Notes on Bills and Amendments (NOBA) for HF 2557 is available on the LSA web site at: <http://www3.legis.state.ia.us/noba/index.jsp>

STAFF CONTACT: Jennifer Acton (Ext. 17846)

HOUSE PASSES JUSTICE SYSTEM APPROPRIATIONS BILL – HF 2558**House Action**

The House passed HF 2558 (FY 2007 Justice System Appropriations Bill) on March 7. The Bill appropriates \$449.2 million from the General Fund and 5,973.6 FTE positions. This is an increase of \$21.5 million and 121.2 FTE positions compared to estimated FY 2006. If SF 2273 (FY 2006 Supplemental Appropriations Bill) is enacted, the increase is \$12.8 million.

Dept. of Corrections

The Bill includes an increase of \$10.4 million and 81.3 FTE positions for the Department of Corrections for the following:

- \$432,000 for increased reimbursements to the Department of Administrative Services.
- \$2.3 million for increased costs and usage of food, fuel, and pharmacy.
- \$1.5 million and 36.7 FTE positions to staff security towers and provide mental health treatment at the Iowa State Penitentiary at Fort Madison.
- \$2.4 million and 26.0 FTE positions to supervise, electronically monitor, and treat sex offenders using the Global Positioning System (GPS) bracelet.
- \$2.2 million and 31.0 FTE positions to operate the 178-bed Special Needs Unit at the Iowa Medical Classification Center at Oakdale.

Dept. of Public Safety

The Bill includes an increase of \$6.0 million and 38.0 FTE positions for the Department of Public Safety for the following:

- \$464,000 increase for Public Safety Administration.
- \$3.4 million increase for 40.0 FTE positions in the Division of Criminal Investigation (DCI).
- \$453,000 increase for the Division of Narcotics Enforcement.
- \$192,000 increase for the Fire Marshal's Division.

- \$1.4 million increase for the Iowa State Patrol.

State Public Defender

The Bill includes an increase of \$4.6 million to fully fund positions in the Office of the State Public Defender and to fund the projected increase in claims for indigent defense.

More Information

The Notes on Bills and Amendments (NOBA) for HF 2558 is available on the LSA web site at: <http://www3.legis.state.ia.us/noba/index.jsp>

STAFF CONTACT: Beth Lenstra (Ext. 16301) Jennifer Acton (Ext. 17846)

**FINAL ACTION ON FY 2007 TRANSPORTATION
APPROPRIATIONS BILL – SF 2232**

Transportation Approps. Bill

The General Assembly passed SF 2232 (FY 2007 Transportation Appropriations Bill) on March 7. The Bill appropriates a total of \$305.3 million from the Primary Road and Road Use Tax Funds, an increase of \$3.0 million compared to estimated FY 2006. Significant changes include:



- An increase of \$4.1 million for costs associated with increases in fuel, rock salt, and equipment depreciation.
- An appropriation of \$1.0 million to develop a unified, customer-based International Registration Plan (IRP) and International Fuel Tax (IFT) Administration System.
- An appropriation of \$2.3 million for costs associated with replacing equipment.
- An increase of \$796,000 for county treasurer support for issuing vehicle titles, registrations, and drivers' licenses.
- An appropriation of \$2.5 million for construction of a new maintenance garage in Fairfield.

FY 2006 Appropriation

The increases in the Bill were offset by a one-time appropriation of \$9.4 million in FY 2006 for the construction of a new Motor Vehicle Division Building.

More Information

The NOBA (Notes on Bills and Amendments) for SF 2232 is available on the LSA web site at: <http://www3.legis.state.ia.us/noba/>.

STAFF CONTACT: Mary Beth Mellick (Ext. 18223)

**HOUSE APPROPRIATIONS COMMITTEE PASSES FY 2006
SUPPLEMENTAL APPROPRIATIONS BILL – SF 2273**

Supplemental Appropriations

The House Appropriations Committee passed SF 2273 (FY 2006 Supplemental Appropriations Bill) on March 8. The Bill appropriates \$8.9 million and 29.0 FTE positions from the General Fund and \$2.0 million from the Rebuild Iowa Infrastructure Fund (RIIF) for FY 2006.

Gilchrist Hall

The Bill appropriates \$2.0 million from the RIIF to the Board of Regents for repair from fire at Gilchrist Hall at the University of Northern Iowa.

Clarinda MHI

The Bill appropriates \$250,000 from the General Fund for staffing and prescription drug costs at the Mental Health Institute (MHI) at Clarinda.

Dept. of Corrections



The Bill appropriates \$3.3 million from the General Fund for the following:

- \$1.2 million for natural gas costs at correctional facilities.
- \$1.3 million for security tower staffing at the Fort Madison Correctional Facility.
- \$125,000 for county confinement expenses.
- \$625,000 for administrative costs for the Department of Corrections.

State Public Defender

The Bill appropriates \$4.0 million from the General Fund for indigent defense claims.

Dept. of Public Safety

The Bill appropriates \$1.4 million from the General Fund for the following:

- \$400,000 for Department of Administrative Services billings.
- \$1.0 million and 29.0 FTE positions for additional gaming enforcement officers.

Statutory Changes



The Bill permits the Executive Council to expend funds for repairs to State property on an emergency basis. This authority is repealed effective June 30, 2008.

The Bill also extends the deadline for project completion for an entity that has been awarded a tax credit for a wind energy conversion facility.

More Information

The NOBA (Notes on Bills and Amendments) for SF 2273 is available on the LSA web site at: <http://www3.legis.state.ia.us/noba/>.

STAFF CONTACT: Beth Lenstra (Ext. 16301) Sue Lerdal (Ext. 17794)

**HOUSE APPROPRIATIONS COMMITTEE PASSES FY 2007
HEALTHY IOWANS TOBACCO TRUST APPROPRIATIONS
BILL – HF 2743**

HITT Appropriations

The House Appropriations Committee passed HF 2743 (FY 2007 Healthy Iowans Tobacco Trust Appropriations Bill) on March 8. The Bill appropriates a total of \$70.5 million and 13.0 FTE positions from the Trust, an increase of \$4.3 million and 1.0 FTE position compared to estimated FY 2006.

Dept. of Human Services

The Bill appropriates \$39.9 million to the Department of Human Services (DHS), which is no change compared to estimated FY 2006.

Dept. of Public Health

The Bill appropriates \$24.5 million to the Department of Public Health, an increase of \$3.6 million compared to estimated FY 2006. The change includes:

- An increase of \$2.0 million for substance abuse treatment.
- An increase of \$1.6 million for the first of a three-year appropriation for an Alcohol, Tobacco, and Other Drugs Grant Program.

Dept. of Corrections



The Bill appropriates \$3.8 million to the Department of Corrections, an increase of \$630,000 compared to estimated FY 2006. The change includes:

- An increase of \$310,000 for additional funds for the Clinical Care Unit at Fort Madison.
- An increase of \$260,000 for additional funds for Community-Based Corrections Departments.
- An increase of \$60,000 for a value-based treatment program at the Mitchellville Correctional Facility.

Dept. for the Blind

The Bill appropriates \$130,000 to the Department for the Blind for the Newslines for the Blind, which maintains the current level of support.

Dept. of Education

The Bill appropriates \$2.3 million to the Department of Education, an increase of \$150,000 for grants for before- and after-school programs.

Dept. of Econ. Dev.

The Bill appropriates \$125,000 and 1.0 FTE position to the Department of Economic Development for the Iowa Promise and Mentoring Partnership Program within the Commission on Volunteer Services. This is a new appropriation for FY 2007.

Tobacco Endow. Transfer

The Bill transfers \$13.8 million from the Endowment for Iowa's Health Account to the Healthy Iowans Tobacco Trust, an increase of \$7.1 million compared to the FY 2006 transfer.

More Information

The NOBA (Notes on Bills and Amendments) for HF 2743 is available on the LSA web site at: <http://www3.legis.state.ia.us/noba/>.

STAFF CONTACT: Lisa Burk (Ext. 17942) Sue Lerdal (Ext. 17794)

SENATE APPROPRIATIONS COMMITTEE PASSES STATE HOUSING TRUST FUND APPROPRIATIONS BILL – SF 2387

Housing Trust Bill

The Senate Appropriations Committee passed SF 2387 (State Housing Trust Fund Appropriations Bill) on March 9. The Bill requires the transfer of assets held and any funds received by the Housing Improvement Fund to the State Housing Trust Fund.

Transfer Amounts

There is approximately \$2.2 million currently in the Fund that will be transferred. An additional \$2.5 million will be available for transfer when outstanding loans are repaid.

Fund Purposes



The Housing Improvement Fund was to be used to assist low-income families, elderly, and disabled with home purchases, maintenance, and repairs. The Fund could also be used for the rehabilitation of properties rented to low-income citizens.

The State Housing Trust Fund is to be used for the development and preservation of affordable housing for low-income people in the State. The Fund provides grants to Local Housing Trust Funds.

Appropriations

The Bill creates standing limited General Fund appropriations to the Iowa Finance Authority (IFA) for deposit into the State Housing Trust Fund. The appropriations are as follows:

- \$1.3 million for FY 2008.
- \$2.5 million for FY 2009.
- \$5.0 million for FY 2010 and each year thereafter.

Required Report

The IFA is required to submit a report to the General Assembly by October 1, 2009, on the following:

- The history of the State Housing Trust Fund.
- State housing needs.
- Any recommendations for change.

More Information

The Notes on Bills and Amendments (NOBA) for SF 2387 is available on the LSA web site at: <http://www3.legis.state.ia.us/noba/index.jsp>

STAFF CONTACT: Ron Robinson (Ext. 16256)

HOUSE APPROPRIATIONS COMMITTEE PASSES JUDICIAL BRANCH FEES AND COSTS BILL – HF 2689

Judicial Branch Fees Bill

The House Appropriations Committee passed HF 2689 (Judicial Branch Fees and Costs Bill) on March 6. The Bill increases the fee charged by clerks of district court for filing and docketing a criminal case from \$30 to \$50 and the court costs/filing fees for a scheduled violation from \$30 to \$50. The Bill also allocates \$13.0 million to the Judicial Branch for salaries and operating expenses, as well as \$2.8 million for the State Public Defender's Office for a \$5-per-hour fee increase to compensate court-appointed attorneys representing indigent adults and juveniles.

Revenue Impact

The estimated revenue impact of the \$20 increase in simple misdemeanor court costs/filing fees and indictable misdemeanor filing fees is \$8.9 million. The revenues contained in the Bill are not subject to the 99.0% expenditure limitation rule.

Judicial Branch

The \$13.0 million allocation is a \$6.0 million increase to the Judicial Branch's current allocation and is in addition to the Judicial Branch's proposed \$123.3 million operating budget appropriation in HF 2557 (FY 2007 Judicial Branch Appropriations Bill). The \$13.0 million will be shown in the Judicial Branch's operating budget as a receipt rather than an appropriation.

State Public Defender

The \$2.8 million allocation is in addition to the proposed State Public Defender's FY 2007 General Fund appropriation of \$25.2 million in HF 2558 (FY 2007 Justice System Appropriations Bill).

More Information

The NOBA (Notes on Bills and Amendments) for HF 2689 is available on the LSA web site at: <http://www3.legis.state.ia.us/noba/index.jsp>

STAFF CONTACT: Jennifer Acton (Ext. 17846)

HOUSE PASSES CORRECTIONAL OFFICER ASSAULTS, BODILY FLUIDS BILL – HF 2397

House Action



The House passed HF 2397 (Correctional Officer Assaults, Bodily Fluids Bill) on March 7. The Bill relates to assaults on employees of county jails or State Department of Corrections (DOC) facilities. The Bill adds saliva to the list of body fluids that cause an assault. Conviction for such an assault is punishable as a Class D felony.

Correctional Impact

Adding saliva to the list of body fluids that cause an assault may increase the number of Class D felony convictions. Any increase cannot be estimated but is not anticipated to be significant.

Fiscal Impact

The fiscal impact for HF 2397 cannot be determined due to insufficient information. The State's cost for one new Class D felony conviction ranges from \$3,100 to \$12,100.

More Information

The fiscal note for HF 2397 is available on the LSA web site at:
<http://www3.legis.state.ia.us/fiscalnotes/>.

STAFF CONTACT: Beth Lenstra (Ext. 16301)

HOMELAND SECURITY AND EMERGENCY MANAGEMENT PROPOSED FEDERAL FUNDS FOR FFY 2007

Homeland Security Funds



Based on the proposed Presidential budget for FFY 2007, the State is anticipating a \$4.5 million decrease in federal Homeland Security funding compared to FFY 2006. There are some FFY 2006 competitive State Homeland Security Grant Program (SHSGP) funds available under the FFY 2006 grant for which the State is in the process of applying; however, the results will not be available until June 2006.

EMPG

Emergency Management Performance Grants (EMPG) provide funding for all hazards. The proposed FFY 2007 funding is \$2.3 million, a decrease of \$128,000 compared to FFY 2006. The decrease will be divided equally between the State (\$64,000) and 87 local jurisdictions (\$740 per jurisdiction).

SHSGP



The State Homeland Security Grant Program (SHSGP) is a first responder grant program that provides funds for counter-terrorism activities at the State and local levels. The funding is passed through the State to ensure coordination, and 80.0% of the funding is required to be passed through to local governments within 60 days.

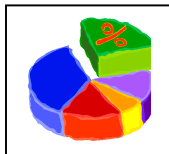
The proposed FFY 2007 funding is \$4.7 million, an increase of \$619,000 compared to FFY 2006. The formula for this grant has changed from a formula-based allocation to a "quasi-competitive" grant. The base allocation for Iowa will be approximately \$4.1 million and the remaining allocation will be determined based on a risk and need assessment subject to a peer/subject matter review.

LLETP

The Local Law Enforcement Terrorism Prevention Grants Program (LLETP) is a new formula sub-program created specifically to fund State and local law enforcement's role in counter-terrorism preparedness. Eighty percent of the funding is required to be passed through to local jurisdictions within 60 days.

There is no funding in FFY 2007 for Iowa from this grant, a decrease of \$5.3 million compared to FFY 2006.

Byrne Grants



In the FFY 2007 proposed budget, Byrne grants no longer exist and are not replaced. Law enforcement agencies are being instructed to seek funding under the SHSGP, which becomes part of the overall funding consideration and makes it competitive with all other homeland security funds. Of the SHSGP grant, 80.0% of the award must be passed through to local jurisdictions, and the proposed budget requires 20.0% of the total allocation be used for law enforcement purposes. In summary, 20.0% of the local jurisdictions' 80.0% is required to be used for law enforcement purposes, and 20.0% of the State's 20.0% is also required to be used for law enforcement purposes.

Citizen Corps

The Citizen Corps Program was created after 9/11 to educate and engage the public in community preparedness and family and public safety. The Program trains volunteers to support first responders, disaster relief groups, and community safety efforts. The proposed FFY 2007 funding is \$823,000, an increase of \$353,000 compared to FFY 2006.

More Information

Additional information is available from the LSA upon request.

STAFF CONTACT: Jennifer Acton (Ext. 17846)

SENIOR LIVING COORDINATING UNIT MEETING

SLCU Meeting

The Senior Living Coordinating Unit met on February 17.

Senior Living Program



The following information was provided relating to the Senior Living Program:

- Lisa Burk, LSA, provided projections for the Senior Living Trust Fund, using the Governor's recommendations for FY 2007.
- Dick Harmon, Department of Elder Affairs (DEA), provided information on the use of home and community-based services, as well as unmet service needs.
- Carla Pope, Iowa Finance Authority (IFA), provided an update on the use of revolving loan funds and the Rent Subsidy Program.

Elderly Wellness

Julie McMahon, Department of Public Health, provided information on the Elderly Wellness Program.

Prevention Efforts

Carlene Russell, Department of Public Health, provided information on disability and disease prevention efforts for seniors.

DHS Report

Eileen Creager, Department of Human Services (DHS), reported on the Consumer Choices Option (cash and counseling), the status of the Program for All-Inclusive Care for the Elderly (PACE), and the progress of the federal Assisted Living Waiver.

Conference on Aging

Bob Welsh provided information on the White House Conference on Aging, which was held December 11-14 in Washington, D.C.

Long-Range Plan

Director Mark Haverland, Department of Elder Affairs, discussed the implementation strategy for the Long-Range Plan for Long-Term Living.

More Information

The next meeting is scheduled for April 21. Additional information is available from the LSA upon request.

STAFF CONTACT: Lisa Burk (Ext. 17942)

This document can be found on the LSA web site:
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