

# FISCAL UPDATE

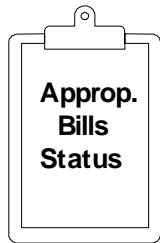
February 15, 2006

Legislative Services Agency

(515)-281-5279 FAX 281-8027

<http://staffweb.legis.state.ia.us/lfb>

## STATUS OF APPROPRIATIONS BILLS



Appropriations Subcommittee Bills		
Appropriations Subcommittee	LSB/File#	Status
Transportation	SSB 3090	Passed Joint Subcommittee on February 2.
Other Appropriations Bills		
Health Care Transformation Account Bill	SF 2051	Passed Senate Appropriations Committee on January 18.
Senior Living Trust Fund Repayment Bill	HF 2002	Passed House on January 30.
Retirement and Senior Citizen Income Tax Exemption Bill	HF 2045	Passed House on January 31.
Honey Creek Destination Park Bond Program Bill	HF 2056	Passed Senate on February 1.
FY 2006 Veterans Supplemental Appropriations Act	HF 2080	Signed by Governor on January 23.
FY 2008 School Foundation Allowable Growth Rate Bill	HF 2095	Passed Senate Education Committee on February 8.
FFY 2007 Federal Block Grant Bill	HF 2238	Passed House on February 8.

## JOINT SUBCOMMITTEE PASSES FY 2007 TRANSPORTATION APPROPRIATIONS BILL – SSB 3090

### Transportation Bill



The Transportation, Infrastructure, and Capitals Appropriations Subcommittee passed SSB 3090 (FY 2007 Transportation Appropriations Bill) on February 2. The Bill appropriates a total of \$305.3 million from the Primary Road and Road Use Tax Funds, an increase of \$3.0 million compared to estimated FY 2006. Significant changes are outlined below.

### IN THIS ISSUE:

Status of Appropriations Bills, pg. 1  
SSB 3090 – Transportation Approps., pg. 1  
HF 2238 – FFY 2007 Federal Block Grant, pg. 2  
HF 2095 – FY 2008 Allowable Growth, pg. 2  
HF 2129 – English/Second Language, pg. 3  
Appropriations Subcommittee Meetings:  
Administration/Regulation, pg. 4  
Agriculture/Natural Resources, pg. 4  
Economic Development, pg. 5  
Health/Human Services, pg. 6

Appropriations Subcommittee Meetings (cont.):  
Justice System, pg. 6  
Transportation/Infrastructure/Capitals, pg. 7  
Government Oversight Committee, pg. 8  
2005 Preliminary Deer Harvest Estimates, pg. 9  
Pandemic Influenza Planning/Response Summit, pg. 9  
Indigent Defense Appeal Board Payments, pg. 10  
Audit Report – Iowa Prison Industries, pg. 10  
Board of Corrections Meeting, pg. 11

**Highway Division** An increase of \$4.1 million for costs associated with increases in fuel costs, rock salt, and equipment depreciation.

**IRP & IFT System** An appropriation of \$1.0 million to develop a unified, customer-based International Registration Plan (IRP) and International Fuel Tax (IFT) Administration System.

**Equipment Replacement** An appropriation of \$2.3 million for costs associated with replacing equipment.

**County Treasurer Support** An increase of \$796,000 for county treasurer support for issuing vehicle titles, registrations, and drivers' licenses.

**Fairfield Garage**



An appropriation of \$2.5 million for construction of a new maintenance garage in Fairfield.

The increases in this Bill were offset by a one-time appropriation of \$9.4 million in FY 2006 for the construction of a new Motor Vehicle Division Building.

**More Information**

The NOBA (Notes on Bills and Amendments) for SSB 3090 is available on the Legislative Services Agency (LSA) web site at: <http://www3.legis.state.ia.us/noba/>.

STAFF CONTACT: Mary Beth Mellick (Ext. 18223)

**HOUSE PASSES FFY 2007 FEDERAL BLOCK GRANT BILL – HF 2238**

**Block Grant Bill**



The House passed HF 2238 (FFY 2007 Federal Block Grant Bill) on February 8. The Bill authorizes the receipt and expenditure of federal funds totaling \$4.5 billion for FFY 2007. This is an increase of \$432.7 million compared to estimated FFY 2006. This includes:

- Federal Block Grant Funds totaling \$156.9 million for the Departments of Economic Development, Human Rights, Human Services, Justice, Public Health, and the Governor's Office of Drug Control Policy.
- Federal categorical grants totaling \$4.3 billion for various departments.

**More Information**

The NOBA (Notes on Bills and Amendments) for HF 2238 is available on the LSA web site at: <http://www3.legis.state.ia.us/noba/index.isp>.

STAFF CONTACT: Sue Lerdal (Ext. 17794) Lisa Burk (Ext. 17942)

**SENATE EDUCATION COMMITTEE PASSES FY 2008 SCHOOL ALLOWABLE GROWTH RATE BILL – HF 2095**

**FY 2008 Allowable Growth**

The Senate Education Committee passed HF 2095 (FY 2008 School Allowable Growth Rate Bill) without recommendation on February 8. The Bill sets the School Foundation allowable growth rate at 4.0% for FY 2008, which is the same rate as for FY 2006 and FY 2007.

**Funding Components**

The following table shows the breakdown for FY 2006 through FY 2008 by funding source, the budget components of the total School Foundation Formula (or combined district cost), and the budget enrollments.

**Total Foundation Budget Funding Components: FY 2006 to FY 2008**  
(Dollars in Millions)

<b>Statewide Total Information</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2006 vs FY 2007</b>	<b>FY 2007 vs FY 2008</b>
Budget Enrollment:	483,335.2	483,104.8	482,255.8	-230.4	-849.0
<b>Foundation Funding Sources:</b>					
State Foundation Aid	\$ 1,963.9	\$ 2,048.6	\$ 2,151.9	\$ 84.7	\$ 103.2
Property Taxes	1,049.6	1,090.1	1,111.6	40.4	21.5
<b>Total Foundation Budget</b>	<b>\$ 3,013.6</b>	<b>\$ 3,138.7</b>	<b>\$ 3,263.5</b>	<b>\$ 125.2</b>	<b>\$ 124.8</b>
<b>Budget Components:</b>					
Regular Program District Cost	\$ 2,395.2	\$ 2,489.1	\$ 2,583.5	\$ 93.9	\$ 94.4
Regular Program Budget Adj. (Budget Guarantee)	19.5	13.9	8.7	-5.6	-5.2
Total Supplemental Weighting	33.6	36.7	40.8	3.1	4.1
District Special Education	347.8	360.9	382.8	13.2	21.9
AEA Special Education with Adj.	120.9	125.4	130.3	4.5	4.9
AEA Media Services	21.0	21.8	22.6	0.8	0.8
AEA Education Services	23.2	24.1	25.0	0.9	0.9
AEA Reduction	-19.3	-7.5	-7.5	11.8	0.0
Dropout and Dropout Prevention	72.1	75.0	78.0	2.9	3.0
Enrollment Audit Adjustment	-0.2	-0.6	-0.6	-0.3	0.0
<b>Total Foundation Budget</b>	<b>\$ 3,013.6</b>	<b>\$ 3,138.7</b>	<b>\$ 3,263.5</b>	<b>\$ 125.2</b>	<b>\$ 124.8</b>

Note: Totals may not add due to rounding.

**More Information**

The NOBA (Notes on Bills and Amendments) for HF 2095 is available on the LSA web site at: <http://www3.legis.state.ia.us/noba/index.jsp>.

STAFF CONTACT: Dwayne Ferguson (Ext. 16561)

**HOUSE EDUCATION COMMITTEE PASSES ENGLISH AS A SECOND LANGUAGE WEIGHTING DURATION BILL – HF 2129**

**ESL Weighting Bill**



The House Education Committee passed HF 2129 (English as a Second Language (ESL) Weighting Duration Bill) on February 6. The Bill extends the period for which a school district can receive a supplementary weighting for limited English proficient students from three to four years beginning in FY 2007.

**Fiscal Impact**

The extension of the weighting is projected to cost \$3.8 million in FY 2007, with \$3.3 million paid from the General Fund in State Foundation Aid and

---

\$490,000 paid from property taxes. In FY 2008, the cost is projected to be \$4.3 million, with \$3.8 million paid in State Foundation Aid and \$561,000 paid from property taxes.

**More Information**

The Fiscal Note for HF 2129 is available on the LSA web site at:  
<http://www3.legis.state.ia.us/fiscalnotes/index/jsp>.

STAFF CONTACT: Dwayne Ferguson (Ext. 16561)

---

**ADMINISTRATION AND REGULATION APPROPRIATIONS  
SUBCOMMITTEE MEETINGS**

**Subcommittee Meetings**

The Administration and Regulation Appropriations Subcommittee met the week of February 7-8 to discuss budget targets for FY 2007.

**More Information**

Copies of agendas, minutes, and selected handouts distributed to Subcommittee members are available on the General Assembly web site at:  
<http://www3.legis.state.ia.us/ga/committee.do?id=32/>.

STAFF CONTACT: Jess Benson (Ext. 14613) Doug Wulf (Ext. 13250)  
Sam Leto (Ext. 16764)

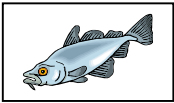
---

**AGRICULTURE AND NATURAL RESOURCES  
APPROPRIATIONS SUBCOMMITTEE MEETINGS**

**Subcommittee Meetings**

The Agriculture and Natural Resources Appropriations Subcommittee met the week of February 6.

**Aquatic Invasive Species**



On February 7, Lowell Joslin and Kim Bogenschutz, Department of Natural Resources (DNR), discussed aquatic invasive species and boater safety issues. The DNR will have six new law enforcement officers assigned to lakes for FY 2007, including three in the Iowa Great Lakes area, two at Coralville Lake, and one at Clear Lake. The DNR also reported that there are 30 sites in Iowa with Eurasian watermilfoil and 24 with brittle naiad.

**DNR Buying Offers**



On February 8, Jeff Vonk, DNR, discussed the Department's buying offers for FY 2007. The Department requested \$19.5 million from the General Fund for FY 2007, an increase of \$1.8 million compared to estimated FY 2006. The Governor recommended \$18.3 million for the Department, an increase of \$500,000 compared to estimated FY 2006.

**State Parks**

On February 9, Kevin Szcodronski, DNR, provided an update on State park facilities. This included an update on the State Park Reservation System and other activities.

**More Information**

Copies of agendas, minutes, and selected handouts distributed to Subcommittee members are available on the General Assembly web site at:  
<http://www3.legis.state.ia.us/ga/committee.do?id=33>.

STAFF CONTACT: Debra Kozel (Ext. 16767)

---

## ECONOMIC DEVELOPMENT APPROPRIATIONS SUBCOMMITTEE MEETINGS

### Subcommittee Meetings

The Economic Development Appropriations Subcommittee met the week of February 6.

### Economic Development



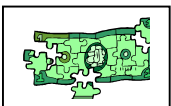
On February 7, Director Mary Lawyer, Department of Economic Development (DED), provided information on the Governor's FY 2007 recommendations for the DED.

The Subcommittee requested the Department of Workforce Development and the State Treasurer present information on possible investment strategies for the Unemployment Insurance Reserve Fund.

Representative Lukan reviewed the proposed changes to the FY 2007 Bill, including:

- An increase of \$250,000 for the DED for the promotion of tourism.
- An increase of \$115,000 for the DED to restore administration funding that was reduced last year.
- The DED will be permitted to continue utilizing \$115,000 from all available General Fund resources to support the World Food Prize. This is in addition to the \$285,000 direct appropriation for the Prize.
- The Department of Workforce Development will be permitted to use \$225,000 to support new positions in the Workers' Compensation Division. The Department used the funds in FY 2006 on a one-time start-up project.
- Representative Lukan advised that the Subcommittee will vote on the Bill on February 16, and the funding for the Bioscience Alliance will not be addressed in the Bill. Senator Dotzler advised the Subcommittee that the Senate Democrats wish to see the issue addressed in the Bill.

### PERB



On February 8, Jim Riordan, Chairperson, Public Employment Relations Board, provided information on the Governor's FY 2007 recommendations for the Board. Chairperson Riordan advised the Subcommittee that an additional \$75,000 to restore an Administrative Law Judge, which was eliminated in the FY 2002 appropriation, would assist the Board in completing duties in a timely manner.

### Workforce Development

Director Richard Running and Budget Officer Erv Fett, Department of Workforce Development, provided information on the Governor's FY 2007 recommendations for the Department.

On February 9, the Fiscal Services Division of the LSA distributed and reviewed the Economic Development Appropriations Subcommittee Bill shell from last year. Representative Lukan also reviewed the proposed changes to the Bill.

### More Information

Copies of agendas, minutes, and selected handouts distributed to Subcommittee members are available on the General Assembly web site at: <http://www3.legis.state.ia.us/ga/committee.do?id=34>.

STAFF CONTACT: Ron Robinson (Ext. 16256)

---

**HEALTH AND HUMAN SERVICES APPROPRIATIONS  
SUBCOMMITTEE MEETINGS**

**Subcommittee Meetings**

The Health and Human Services Appropriations Subcommittee met the week of February 6.

**February 7**

On February 7, Director Jay Hansen, Prairie Ridge, Mason City, and Director Chris Hoffman, Pathways, Waterloo, provided information on substance abuse and transitional housing options for recovering addicts. In addition, Jane Hartman, President, Lutheran Social Services, provided information on child welfare redesign issues.

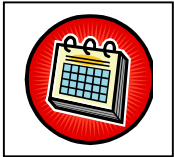
**February 8**

On February 8, Craig Wood, Linn County Central Point Coordinator, discussed mental health and economic issues. In addition, representatives from the Department of Human Services (DHS) completed the review of the FY 2007 budget offers.

**February 9**

On February 9, DHS representatives reviewed the recent Congressional agreement for the federal budget reconciliation and the impact to the State.

**Tentative Schedule**



The tentative schedule for the week of February 13 includes:

- Tuesday, February 14 - Community Health Centers and Provider Safety Network and Child Care Issues.
- Wednesday, February 15 – Empowerment.
- Thursday, February 16 – To Be Announced.

**More Information**

Copies of agendas, minutes, and selected handouts distributed to Subcommittee members are available on the General Assembly web site at: <http://www3.legis.state.ia.us/ga/committee.do?id=37>.

STAFF CONTACT: Kerri Johannsen (Ext. 14611) Lisa Burk (Ext. 17942)  
Sue Lerdal (Ext. 17794)

---

**JUSTICE SYSTEM APPROPRIATIONS SUBCOMMITTEE  
MEETINGS**

**Subcommittee Meetings**

The Justice System Appropriations Subcommittee met the week of February 6.

**February 7**

On February 7, Commissioner Kevin Techau, Department of Public Safety, presented the FY 2007 Governor’s recommendations for the Department. The Subcommittee did not meet on February 8.

**February 9**

On February 9, David Boyd, State Court Administrator, presented the Judicial Branch budget.

**Tentative Schedule**

The tentative schedule for the week of February 13 includes decision-making on the FY 2007 budget.

**More Information**

Copies of agendas, minutes, and selected handouts distributed to Subcommittee members are available on the General Assembly web site at: <http://www3.legis.state.ia.us/ga/committee.do?id=38>.

STAFF CONTACTS: Jennifer Acton (Ext. 17846) Beth Lenstra (Ext. 16301)

---

## TRANSPORTATION, INFRASTRUCTURE, AND CAPITALS APPROPRIATIONS SUBCOMMITTEE MEETINGS

**Subcommittee Meetings**

The Transportation, Infrastructure, and Capitals Appropriations Subcommittee met the week of February 6.

**February 7**

On February 7, representatives from the Department of Administrative Services and the Governor's Property Management Advisory Committee presented the Governor's FY 2007 recommendations for infrastructure projects.

**Wallace Building**

The Advisory Committee presented their recommendation for replacing the Wallace Building and the need for continued maintenance funding for State buildings. Several funding alternatives were presented for replacing or renovating the Wallace Building. The alternative recommended by the Committee is for the construction of a new 350,000 sq. ft. building located at a different site from the existing building. This alternative would also include the demolition of the Wallace Building after the new facility was constructed. The total cost of this alternative is estimated at \$78.0 million, which includes design, construction, furnishings, employee relocation, and demolition.

**West Capitol Terrace**

The Department also presented the recommendation of \$2.3 million for Phase I of the West Capitol Terrace Project, which includes the removal of the parking lots located west of the Capitol Building and development of the area into a park-like space for the public. Funding for Phases II and III would be requested at a later date.

**February 8****Hygienic Laboratory**

On February 8, representatives from the Department of Economic Development reviewed the Governor's FY 2007 infrastructure recommendations for the Accelerated Career Enhancement (ACE) Program, the Brownfield Redevelopment Program, and the Community Attraction and Tourism Program. The Governor is recommending a total of \$16.5 million from infrastructure funding sources for these projects.

Representatives from the University of Iowa Hygienic Laboratory presented a request of \$35.7 million for the construction of a new laboratory facility to replace the existing set of buildings at the University of Iowa. If funded, the project could be cash-flowed over four years.

**February 9**

On February 9, representatives from the Department for the Blind discussed the Governor's \$4.0 million recommendation to renovate the Department's facility located in downtown Des Moines. The funds would be used to renovate the third and fourth floors of the seven-floor facility.

**Technology Funding**



Representatives from the Department of Administrative Services, Information Technology Enterprise, and the Iowa Communications Network (ICN) presented the Governor's recommendations for funding of the Pooled Technology Program (\$3.9 million) and ICN Equipment Replacement (\$2.0 million).

**Criminal Justice Info**

Representatives from the Department of Human Rights, Division of Criminal and Juvenile Justice Planning, presented the Governor's \$2.6 million recommendation for the continued funding of the Criminal Justice Information System. When fully operational, the System will link federal, State, and local agencies involved in the criminal and juvenile justice system to a network that will enable more efficient use and sharing of information.

**More Information**

Copies of agendas, minutes, and selected handouts distributed to Subcommittee members are available on the General Assembly web site at: <http://www3.legis.state.ia.us/ga/committee.do?id=40>.

STAFF CONTACT: David Reynolds (Ext. 16934) Mary Beth Mellick (Ext. 18223)

---

**GOVERNMENT OVERSIGHT COMMITTEE MEETINGS**

**Subcommittee Meetings**

The Government Oversight Committee met the week of February 6.

**Sentencing Reform**

On February 7, the Committee continued discussion on sentencing reform with presentations from the Department of Corrections, including Community-Based Corrections, Drug Courts, and victims of crimes in Iowa.

**Drug Courts**

Court Administrator Leesa McNeil and Chief Juvenile Court Officer Gary Niles, Third Judicial District, presented information on the experience of the Drug Court in Woodbury County and the positive impact it has had on victims, offenders, and law enforcement.

**Victims of Crime**

Rhonda Lyon and Tiffany Whitesell related their experiences with the Judicial System as victims of crime and made suggestions to the Committee for changes to practices they were subject to during the investigation and trial process of their individual cases.

**More on Sentencing**

On February 8, the Committee received testimony from the Iowa State Sheriffs and Deputies Association, the Iowa County Attorneys Association, and an advocate for private jails.

**Sheriff's Association**

Sheriffs Wade Harriman, Ida County, and Lonny Pulkrabek, Johnson County, presented an overview of their county offices, the issues that hamper their abilities to meet the demand for services, and the needs to meet legal requirements placed on them by State and federal laws.

**Private Jail Alternatives**

Attorney Greg Noble, Polk Land and Leasing Group, described the aspects of private jails and the impact they could have on overcrowding. Iowa law does not permit private jails in the State.

**County Attorney**

John Sarcone, Polk County Attorney, provided information on programs relating to education, prevention, treatment, and assistance to victims in Polk County. He also provided suggestions to consider regarding sentencing reform.



**Tentative Schedule**



**More Information**

The tentative schedule for the week of February 13 includes:

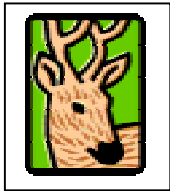
- Tuesday, February 14 – Review of the FY 2007 budget for the Lottery.
- Wednesday, February 15 – Building Code Compliance update with the State Fire Marshal and discussion of HSB 257 (Executive Council Bill).

Copies of agendas, minutes, and selected handouts distributed to Subcommittee members are available on the General Assembly web site at: <http://www3.legis.state.ia.us/ga/committee.do?id=41>.

STAFF CONTACT: Sam Leto (Ext. 16764) Douglas Wulf (Ext. 13250)

**PRELIMINARY DEER HARVEST ESTIMATES FOR 2005**

**Estimated Deer Harvest**



The Department of Natural Resources (DNR) estimated that 34,000 additional deer licenses were sold for the 2005 deer season compared to 2004. This included an increase of 22,000 licenses purchased and an increase of 12,000 landowner/tenant licenses issued. The Department also estimates that an additional 17,000 deer were harvested during the 2005 season, including 15,000 does. The following table details the number of licenses sold in 2004 and 2005, as well as the number of deer harvested.

Deer Licenses Sold and Deer Killed in 2004 and 2005  
Department of Natural Resources

Season	Calendar 2004		Calendar 2005		Difference	
	Licenses Sold	Deer Killed	Licenses Sold	Deer Killed	Licenses Sold	Deer Killed
Youth/Disabled	4,372	2,197	4,057	2,041	-315	-156
Archery	67,393	30,025	73,518	32,756	6,125	2,731
Early Muzzleloader	13,125	6,818	13,693	7,105	568	287
November Antlerless	0	0	16,841	10,105	16,841	10,105
Regular Gun	201,479	124,163	202,099	123,550	620	-613
Late Muzzleloader	29,237	13,550	30,718	14,032	1,481	482
Nonresident	8,452	3,987	8,824	4,152	372	165
Special Hunts/Depredation	5,801	3,709	6,739	4,309	938	600
January Antlerless	23,313	10,063	31,096	13,551	7,783	3,488
<b>Total</b>	<b>353,172</b>	<b>194,512</b>	<b>387,585</b>	<b>211,601</b>	<b>34,413</b>	<b>17,089</b>

**More Information**

For other related information, access the DNR web site at: <http://www.iowadnr.com>. Additional information is available from the LSA upon request.

STAFF CONTACT: Debra Kozel (Ext. 16767)

**IOWA PANDEMIC INFLUENZA PLANNING AND RESPONSE SUMMIT**

**Pandemic Summit**



The Iowa Department of Public Health and the federal Health and Human Services Department coordinated a Pandemic Influenza Planning and Response Summit held on February 3 in Des Moines. The Summit was hosted by Governor Vilsack and U.S. Health and Human Services Secretary Mike Leavitt. Over 400 health, emergency management, and agriculture officials were in attendance.

**Presentations**



Director Mary Jones, Acute Disease Prevention and Emergency Response Division, Iowa Department of Public Health, served as the moderator for the Summit. Information was provided by the following officials on topics including, but not limited to, State and federal preparations, public health and agriculture planning initiatives, guidance and resources, and initiating community planning:

- Director James Caverly, Infrastructure Coordination Division, U.S. Department of Homeland Security
- Director Julie Gerberding, Center for Disease Control and Prevention, U.S. Department of Health and Human Services
- Director Mary Mincer Hansen, Iowa Department of Public Health
- Secretary Patty Judge, Iowa Department of Agriculture and Land Stewardship
- Jami Haberl, Iowa Department of Public Health
- Ken Brink, Iowa Homeland Security and Emergency Management Division, Department of Public Safety (DPS)
- Representative Linda Upmeyer and Senator Amanda Ragan
- Adjutant General Ron Dardis, Iowa National Guard
- David Miller, Iowa Homeland Security and Emergency Management Division, DPS

**More Information**

Additional information is available from the LSA upon request.

STAFF CONTACT: Lisa Burk (Ext. 17942)

---

**STATE APPEAL BOARD PAYMENTS – INDIGENT DEFENSE**

**Appeal Board**



The LSA was recently notified that approximately \$55,000 in indigent defense claims were paid by the State Appeal Board in January 2006. Indigent Defense provides legal counsel to indigent defendants in criminal court proceedings. Payments were made to private attorneys, court reporters, investigators, interpreters, expert witnesses, psychiatrists, and psychologists.

**More Information**

Additional information is available from the LSA upon request.

STAFF CONTACT: Beth Lenstra (Ext. 16301)

---

**AUDIT REPORT – IOWA PRISON INDUSTRIES**

**Audit Report**



The LSA received the FY 2005 audit report for Iowa Prison Industries. There was one finding related to statutory requirements:

- Section 12C.2, Code of Iowa, requires a written resolution approving each depository and the maximum amount which may be kept on deposit. Iowa Prison Industries exceeded the maximum amount stated in its resolution. The Prison Industries Advisory Board adopted a new resolution doubling the maximum amount that may be kept on deposit in October 2005.

**More Information**

Additional information is available from the LSA upon request.

STAFF CONTACT: Beth Lenstra (Ext. 16301)

**BOARD OF CORRECTIONS MEETING**

**Board Meeting**



The Board of Corrections met on February 3 at Central Office in Des Moines. The Board approved the following meeting dates and locations for upcoming meetings:

- March 10 at Central Office – Focus on substance abuse issues.
- April 7 at the Iowa Medical Classification Center at Oakdale – Discuss the mental health needs of offenders.
- May 5 at the Mount Pleasant Correctional Facility – Focus on the Sex Offender Treatment Program.
- June 2 at the Iowa Correctional Institution for Women at Mitchellville – Discuss the rapid growth and special needs of the female offender population.
- July 7 at the North Central Correctional Facility at Rockwell City – Focus on growth of the offender population.
- August 4 at the Anamosa State Penitentiary – Budget presentations.
- August 18 at the Fort Dodge Correctional Facility – Budget presentations.

**Director's Remarks**



Director Gary Maynard, Department of Corrections (DOC), introduced Dr. Bruce Sieleni, who is the new Mental Health Director for the DOC, a position created by the General Assembly for FY 2006. Director Maynard also informed the Board that the Wardens have been reassigned. Warden Ken Burger has been reassigned to Central Office. Warden John Ault has moved from the Anamosa State Penitentiary to the Iowa State Penitentiary at Fort Madison. Warden Jerry Burt has moved from the Fort Dodge Correctional Facility to the Anamosa State Penitentiary. The DOC is seeking applications for a Warden at the Fort Dodge Correctional Facility.

**Kaizen Project**

Business Managers Sandi Scheib, Brad Hier, and Doug Williamson presented information regarding the Kaizen Project Team. The process is focused on transforming the procurement process, inventory management, and distribution. The new process will be implemented over an 18-month period and should result in savings both in time and costs.

**More Information**

Additional information is available from the LSA upon request.

STAFF CONTACT: Beth Lenstra (Ext. 16301)