

FISCAL UPDATE

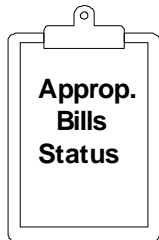
May 3, 2005

Legislative Services Agency

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<http://staffweb.legis.state.ia.us/lfb>

STATUS OF APPROPRIATIONS BILLS



Appropriations Subcommittee Bills		
Appropriations Subcommittee	LSB/File#	Status
Administration and Regulation	HF 810	Passed Senate Appropriations on April 6.
Agriculture and Natural Resources	HF 808	Passed Senate Appropriations on April 14.
Economic Development	HF 809	House Amended Senate Amendment and Passed on April 28.
Education	HF 816	Passed House on March 30.
Health and Human Services	HF 825	Passed House on April 5.
Justice System	HF 811	Passed House on April 6.
Judicial Branch	HF 807	Passed Senate Appropriations on April 20.
Transportation	HF 466	Signed by the Governor on April 14.
Infrastructure and Capitals	HF 875	Passed House on April 26.
Other Appropriations Bills		
FY 2007 Allowable Growth Rate Bill	SF 36	Signed by Governor on February 2.
Soil Conservation District Expenses Supplemental Bill	SF 71	Signed by Governor on March 31.
Military Pay Differential Program Changes Bill	SF 75	Signed by Governor on March 10.

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Other Appropriations Bills (continued)			
Judicial Branch Procedures & Duties Bill		SF 325	Senate refused to concur with House amendment on April 18.
FY 2005 Supplemental Appropriations Bill		SF 342	Passed Senate on March 16.
FFY 2006 Federal Block Grant Bill		SF 346	Signed by Governor on April 19.
Long-Term Care Asset Disregard Bill		HF 819	Passed House Appropriations on March 21.
Alcohol Sales Privatization Bill		HF 820	Passed House on April 14.
Prescription Drug Assistance Clearinghouse Bill		HF 821	Passed Senate on April 21.
Speed Limit Bill		HF 826	Item vetoed and signed by Governor on April 19.
Financial Update Bill		HF 837	Passed Senate on April 29.
State Information Technology Reorganization Bill		HF 839	Passed Senate on April 21.
Iowacare Medicaid Reform Bill		HF 841	Passed Senate Appropriations on April 27.
Healthy Iowans Tobacco Trust Bill		HF 862	Passed Senate on April 29.
Grow Iowa Values Fund Bill		HF 868	Passed House on April 27.
Salary Bill		HF 881	Passed House on April 29.
Standing Appropriations Bill		HF 882	Passed House on April 29.

HOUSE PASSES INFRASTRUCTURE APPROPRIATIONS BILL – HF 875

Infrastructure Bill



The House amended and passed HF 875 (FY 2006 Infrastructure Appropriations Bill) on April 26. The Bill appropriates a total of \$110.2 million for FY 2006, \$16.7 million for FY 2007, \$42.5 million for FY 2008, and \$40.0 million for FY 2009. The following table shows total appropriations by funding source.

Infrastructure Appropriations Bill
(Dollars in Millions)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
General Fund	\$ 1.3	\$ 0	\$ 0	\$ 0
Rebuild Iowa Infrastructure Fund	32.3	6.7	2.5	0
Restricted Capital Fund	26.6	0	0	0
Environment First Fund	35.0	0	0	0
Vertical Infrastructure Fund	15.0	10	40	40
Total	<u>\$ 110.2</u>	<u>\$ 16.7</u>	<u>\$ 42.5</u>	<u>\$ 40.0</u>

Significant Changes

Significant changes to HF 875 when compared to actions of the House Appropriations Committee are listed below.

General Fund Appropriations

The Bill appropriates a total of \$1.3 million from the General Fund for projects previously funded from the Rebuild Iowa Infrastructure Fund (RIIF). These include:



- \$105,000 to the Department of Corrections (DOC) for maintenance-related costs to be assessed by the Department of Administrative Services (DAS).
- \$122,000 to the DOC for facility lease payments of the Davenport Residential Facility and the Training Facility in West Des Moines.
- \$220,000 to the Department of Cultural Affairs for the stabilization of the Iowa Battle Flag collection.
- \$101,000 to the Department of Education to replace indirect costs of the Vocational Rehabilitation Division as a result of space consolidation within the Jesse Parker Building.
- \$800,000 to the Department of Public Safety for costs associated with security in the Capitol and the Judicial Buildings.



FY 2006 Changes

The Bill appropriates \$571,000 from the RIIF to the DAS for improvements to Terrace Hill; decreases the RIIF appropriation to the Department of Natural Resources for lake dredging by \$571,000 (from \$1.0 million to \$429,000); and increases the RIIF appropriation for major improvements and repairs of State buildings from \$1.9 million to \$3.3 million.

FY 2007 – FY 2009

The Bill establishes standing limited appropriations from the RIIF to the Vertical Infrastructure Fund for FY 2007 through FY 2009, in the following amounts:

- FY 2007: \$15.0 million
- FY 2008: \$50.0 million
- FY 2009: \$50.0 million

The Bill makes appropriations from the Vertical Infrastructure Fund to the DAS for major improvements and repairs of State buildings for FY 2007 through FY 2009 in the following amounts:

- FY 2007: \$10.0 million
- FY 2008: \$40.0 million
- FY 2009: \$40.0 million

Code Changes



House File 875 extends the reversion date from June 30, 2005, to June 30, 2006, for funds appropriated in FY 2002 for State agency relocation expenses associated with remodeling projects on the Capitol Complex. This will allow the DAS to use approximately \$300,000 of unspent funds to continue to relocate State agencies from leased space to the Capitol Complex.

The Bill also extends the reversion date from June 30, 2005, to June 30, 2006, for funds appropriated in FY 2002 for the construction of the State Laboratory Facility located in Ankeny. This will allow the DAS to use

approximately \$3.8 million of unspent funds to complete the project in FY 2006.

More Information

The NOBA (Notes on Bills and Amendments) is available on the LSA web site at: <http://www3.legis.state.ia.us/noba/index.jsp>.

STAFF CONTACT: David Reynolds (Ext. 16934)

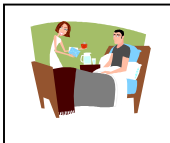
HOUSE APPROPRIATIONS COMMITTEE PASSES SALARY BILL – HF 881

FY 2006 Salary Bill



The House Appropriations Committee passed HF 881 (FY 2006 Salary Bill) on April 27. The Bill provides for the compensation and benefits of public officials, State employees, and members of the General Assembly. The significant provisions include the following:

- Provides a 4.5% salary increase for justices, judges, and magistrates for FY 2006, effective July 1, 2005.
- Provides a 17.3% salary increase for elected executive officials, with the exception of the Governor and Lt. Governor, for FY 2006, effective July 1, 2005.
- Provides salary range adjustments for appointed officials for FY 2006, effective July 1, 2005.
- Appropriates \$38.5 million from the General Fund to the Salary Adjustment Fund for FY 2006 for the negotiated bargaining agreements for contract and non-contract employees, excluding the Board of Regents, and allocates \$4.9 million to the Judicial Branch.
- Provides a 2.5% increase to the pay range maximum effective March 24, 2006, and for merit step increases for non-contract employees for FY 2006.
- Appropriates Road Use Tax Fund and Primary Road Fund moneys to pay for salary increases for employees supported from these Funds.
- Specifies that sworn peace officers in the Department of Public Safety, not covered by a collective bargaining agreement, receive the same per diem meal allowance as covered sworn peace officers.
- Extends the American Federation of State, County, and Municipal Employees (AFSCME) Sick Leave Conversion Program to non-contract Executive Branch employees, excluding the Board of Regents employees, and the State Police Officer's Council (SPOC) Program to non-contract peace officers, effective July 1, 2006. Requires the Department of Administrative Services to submit proposed statutory and administrative rule changes necessary to implement the Program to the General Assembly by December 1, 2005.
- Provides that the General Fund expenditure limitation for FY 2006 will be based upon the April 8, 2005, revenue estimate and not the December 14, 2004, estimate. This will allow an additional \$84.2 million to be expended for FY 2006 appropriations.
- Increases salaries and expense payments for members of the General Assembly.
- Increases the annual salary of members of the Racing and Gaming Commission from \$6,000 to \$10,000.



More Information

The NOBA (Notes on Bills and Amendments) for HF 881 is available on the LSA web site at: <http://www3.legis.state.ia.us/noba/index.jsp>.

STAFF CONTACT: Ron Robinson (Ext. 16256)

**HOUSE APPROPRIATIONS COMMITTEE PASSES
STANDING APPROPRIATIONS BILL – HF 882**

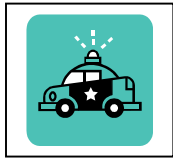
Standing Approps.



The House Appropriations Committee passed HF 882 (Standing Appropriations Bill) on April 27. The Bill includes the following significant funding provisions:

- Provides a FY 2007 General Fund appropriation of \$33.4 million for Mental Health Allowed Growth, and specifies distribution of the funds.
- Limits the following FY 2006 General Fund standing appropriations to the amounts specified to maintain the current level of funding:
 - Department of Education for Instructional Support - \$14.4 million.
 - Department of Education for At-Risk Children Programs - \$11.3 million.
 - Department of Education for the Educational Excellence Program - \$55.5 million.
 - Department of Revenue and Finance for the Statewide Fire and Police Officer Retirement Fund - \$2.7 million.
 - Department of Revenue and Finance for the Livestock Production Tax Credit - \$1.8 million.
- Limits the FY 2006 General Fund standing appropriation to the Department of Education for Nonpublic School Transportation to \$8.3 million, an increase of \$318,000 compared to the estimated net FY 2005 appropriation.
- Requires a Property Tax Credit Fund be established in the State Treasurer's Office, and appropriates \$159.7 million from the FY 2005 General Fund surplus to the Fund. Makes the following appropriations from the Fund:
 - Appropriates \$102.9 million for Homestead Property Tax Credit.
 - Appropriates \$34.6 million for the Agricultural Land and Family Farm Tax Credit.
 - Appropriates \$2.7 million for the Military Service Tax Credit.
 - Appropriates \$19.5 million for the Elderly and Disabled Tax Credit.
- Reduces the State aid allocation for Area Education Agencies (AEAs) by \$11.8 million for FY 2006, maintaining the current level of reduction.
- Appropriates \$100,000 from the General Fund to the Department of Human Services for FY 2006 to provide grants to families with children who have Phenylketonuria (PKU) and have specific food requirements.
- Decreases the FY 2006 General Fund appropriation to the Department of Economic Development, Administration Division, by \$115,000.
- Increases the FY 2006 General Fund appropriation for the World Food Prize by \$115,000.





- Increases the FY 2006 General Fund appropriation to the Department of Commerce, Banking Division, by \$210,000 and 3.0 FTE positions to implement HF 737 (Mortgage Brokers Licensing Bill).
- Increases the FY 2006 General Fund appropriation to the Department of Commerce, Professional Licensing and Regulation Division, by \$54,000 and 0.8 FTE position to implement HF 877 and SF 405 (Interior Design Title Bills).
- Increases the FY 2006 Senior Living Trust Fund appropriation by \$3.0 million to provide an inflation adjustment for nursing facility reimbursement rates.
- Repeals the FY 2006 General Fund appropriation of \$29.6 million to the Endowment for Iowa's Health Account.
- Repeals the provision to reimburse the Endowment for Iowa's Health Account.
- Extends the sunset and the \$29.3 million General Fund appropriation for the Early Intervention Block Grant Program (Class Size Reduction) for one year until the end of FY 2006.
- Repeals the annual \$5.0 million standing appropriation for the Secure an Advanced Vision for Education (SAVE) Fund, retroactive to July 1, 2004.
- Appropriates \$596,000 from the General Fund to the Department of Public Safety for deposit in the Vehicle Depreciation Account to purchase Iowa State Patrol vehicles. Also, makes appropriations for future fiscal years as follows: FY 2007 - \$709,000; FY 2008 - \$841,000; FY 2009 - \$841,000. These appropriations reinstate appropriations item-vetoed by the Governor in HF 826 (Speed Limit Act). These appropriations are offset by increased General Fund revenue resulting from increased fees and fines in HF 826.
- Increases the General Fund appropriation to the Judicial Branch by \$320,000 to help offset the cost of adding 15 new magistrates.
- Appropriates \$750,000 from the General Fund to the Justice Department for the Legal Services Poverty Grants.
- Appropriates \$350,000 to the Department of Public Safety to purchase equipment for the Crime Lab.

Statutory Provisions

The Bill makes the following changes to statute and other provisions:

- Repeals the requirement that school districts receive the step-down budget guarantee in FY 2005 to be eligible for that option in subsequent years.
- Increases the number of magistrates by 15, from 191 to 206.
- Adds new filing fees for certain legal services.
- Makes statutory changes regarding the school district open enrollment application deadline.
- Makes various statutory changes relating to a County Land Record Information System.



The Bill also makes a significant number of strictly technical and corrective provisions that have no fiscal impact.

More Information

The NOBA (Notes on Bills and Amendments) is available on the LSA web site at: <http://www3.legis.state.ia.us/noba/>.

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HOUSE AMENDS SENATE AMENDMENT AND PASSES ECONOMIC DEVELOPMENT APPROPRIATIONS BILL – HF 809

Economic Dev. Bill



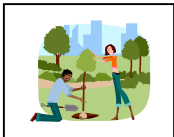
The House amended the Senate amendment and passed HF 809 on April 28. The provisions in the House amendment include, but are not limited to, the following:

- Appropriates \$50,000 annually from FY 2006 – FY 2008 from the General Fund to the Department of Economic Development (DED) for Endow Iowa Grants to lead philanthropic entities.
- Appropriates \$50.0 million annually from the General Fund to the DED, beginning in FY 2006, for 10 fiscal years for deposit into the Grow Iowa Values Fund. The House amendment makes the following annual appropriations from the Grow Iowa Values Fund from FY 2006 – FY 2015:
 - DED - \$35.0 million for programs administration.
 - DED - \$5.0 million for Regents Universities for infrastructure projects and programs needed to assist in commercialization of research and related activities.
 - DED - \$1.0 million for Target State Parks, Destination Parks, and Banner Parks.
 - State Treasurer's Office - \$1.0 million for deposit to the Iowa Cultural Trust Fund.
 - DED - \$7.0 million for deposit into the workforce training and economic development funds of the community colleges.
 - DED - \$1.0 million for providing economic development region financial assistance.

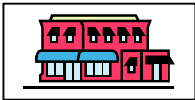
Bill Changes

In addition, the House amendment provides for the following intent language and changes to the Code of Iowa:

- Requires the DED to allocate a percentage of the \$35.0 million appropriation each year for marketing, research, and development, and for business start-ups' expansion, modernization, attraction, retention, marketing, and research and development.
- Requires applicants for funds appropriated for programs administered by the DED (\$35.0 million) to provide a statement regarding intended return on investment, and requires grantees to provide an annual progress report on return on investment. The Bill requires the DED and the Department of Revenue to develop a method of identifying and tracking each new job created from these funds. Also, requires the DED to identify research and development activities to be funded, using no more than 10.0% of the funds appropriated, and requires the DED to measure the potential impact on the State's economy rather than return on investment and job creation for these activities.



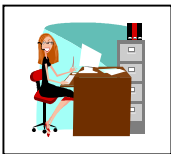
- Allows the DED to use 1.5% of the \$35.0 million appropriation for programs administered by the DED, or \$525,000 annually, for administration.
- Requires the Economic Development Board to approve or deny applications for financial assistance and, whenever possible, to coordinate assistance with other programs administered by the DED.
- Requires the Department of Natural Resources (DNR) to submit an expenditure plan to the DED in order to receive financial assistance for parks, and requires the DNR to submit an expenditure plan for these funds to the DED that focuses on improving State, destination, and banner parks in order to receive financial assistance. Also, provides a definition of banner parks.
- Requires an allocation of \$350,000 annually for Small Business Development Centers from the \$1.0 million appropriated for economic development region financial assistance, requires the Centers to provide a one-to-one match to receive financial assistance, and caps financial assistance to a single Center at \$20,000.
- Allows an annual allocation from the \$1.0 million appropriated for economic development region financial assistance of up to \$50,000 for financial assistance to Iowa business resource centers.



Bill as Passed by House

The Bill, as passed by the House, appropriates \$22.9 million from the General Fund to the Department of Economic Development, Iowa Workforce Development, the Public Employment Relations Board, and the Regents' Economic Development programs. This is no change compared to estimated net FY 2005.

Field Offices



In addition to the appropriations made in the Bill, SF 2311 (FY 2005 Economic Stimulus Appropriations Act) provided a \$6.5 million appropriation for FY 2006 to Iowa Workforce Development for the operation of field offices. In total, the General Fund appropriation for the Departments, Board, and Economic Development programs are \$29.4 million for FY 2006, which is no change compared to estimated net FY 2005.

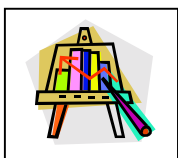
More Information

The NOBA (Notes on Bills and Amendments) for HF 809 will be available on the LSA web site at: <http://www3.legis.state.ia.us/noba/index.isp>.

STAFF CONTACT: Russell Trimble (Ext. 14613)

HOUSE PASSES GROW IOWA VALUES FUND BILL – HF 868

Grow Iowa Values Fund



The House passed HF 868 (Grow Iowa Values Fund Bill) on April 27. The Bill provides for the following:

- Creates the Grow Iowa Values Fund and makes changes to the composition of the Economic Development Board.
- Requires the Department of Economic Development (DED) to coordinate all State business-related regulatory assistance and to establish an Iowa Business Resource Center Program.
- Allows for the establishment of economic development regions and economic development region revolving funds.
- Allows for a 20.0% tax credit for making a contribution to an economic development region revolving fund, caps the tax credit at \$2.0 million per fiscal year plus carry-forward, allows unawarded tax credits to be carried forward and used in subsequent fiscal years, and allows a non-profit entity to receive a General Fund appropriation in lieu of the tax credit for its contribution.

- Allows economic development regions to apply to the DED for financial assistance, and caps the aggregate financial assistance at \$1.0 million per fiscal year.
- Establishes and defines economic enterprise areas, and allows up to 10 areas to receive up to \$75,000 per fiscal year from the Grow Iowa Values Fund.
- Requires the DED to create a business accelerator program with funds appropriated from the Grow Iowa Values Fund.

Job Creation Program

The Bill creates the High Quality Job Creation Program in the DED to take the place of the New Jobs and Income and the New Capital Investment Programs, and allows for the award of tax credits under the Program on a sliding scale based on the size of the capital investment, number of jobs created, and the wages and benefits paid for those jobs. The more jobs a business creates, and the greater the investment and compensation, the greater the tax incentive. The tax credit awarded is to be amortized equally over a five-year period, and may be carried forward and used for up to seven years or until depleted, whichever occurs first. The Bill also:

- Caps investment tax credits at \$3.6 million annually for investments below \$1.0 million under the High Quality Job Creation Program. There is no cap for investments greater than \$1.0 million.
- Specifies wage thresholds that must be met in order to receive tax incentives and allows the DED to grant waivers.

Wage-Benefits Program



The Bill creates the Wage-Benefits Tax Credit Program, and allows a non-retail, non-service business to apply to the Department of Revenue to claim a minimum of 5.0% to a maximum of 10.0 % tax credit of the annual wages and benefits paid for a qualified new job created by the location or expansion of the business in the State. The percentage of the award is based on the wages and benefits paid for the new job. The Bill caps the tax credit at \$10.0 million per year, to be awarded on a first-come, first-served basis after the business maintains the new job for a 12-month period. The business is eligible to receive the same tax credit for four additional years without additional investment, providing it maintains the new jobs created for each of those years. Businesses that receive a tax credit in excess of tax liability are allowed to receive a tax refund for the amount in excess of the liability or are allowed to carry the credits forward to be used in a subsequent year.

Other Provisions



The Bill also includes the following provisions:

- Requires the Department of Cultural Affairs to establish a Cultural and Entertainment District Certification Program.
- Amends Section 404A.1(1), Code of Iowa, relating to historic rehabilitation tax credits by allowing tax credits for projects in certified cultural and entertainment districts, and allows an additional \$4.0 million in tax credits each fiscal year for historic rehabilitation and cultural and entertainment tax credits.
- Requires the Economic Development Board to establish a Technology Commercialization Committee, and specifies the composition and duties of the Committee.
- Requires the establishment of a Technology Commercialization Specialist in the DED, and specifies the duties of the position.
- Requires the Governor to appoint a Chief Technology Officer to a four-year term to facilitate and oversee commercialization of research efforts.
- Allows the DED to allocate up to 10.0% of the assets in the Loan and Credit Guarantee Fund for certain microenterprises.
- Allows up to \$1.0 million in research and development tax credits for innovative renewable energy generation.

- Amends the definition of “qualified community foundation” under the Endow Iowa Program; extends the sunset date for tax credits under the Program from December 31, 2005, to December 31, 2008; allocates 10.0% of the aggregate tax credits each year for gifts of \$30,000 or under; requires 3.0% of the county endowment fund to be used by the lead philanthropic entity for administration; and specifies effective and retroactive dates.
- Requires the DED to create a cost-share program for financial incentives for 30 new or converted E-85 retail outlets and four new or converted on-site or off-site terminal facilities. Caps the expenditure for this program at \$325,000 per year from FY 2006 through FY 2008.

Fiscal Impact

The table below provides the General Fund costs of the tax and program policies contained in HF 868. The fiscal impact of research and development tax credits that may be awarded under the High Quality Job Creation Program cannot be determined; therefore, it is not included in the fiscal impact of this Bill. In addition, the cost of the Business Accelerator Program cannot be determined and is not included in the fiscal impact of this Bill.

Estimated General Fund Cost of HF 868 (In Millions)						
Tax Credit	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11 & beyond
High Quality Job Creation Program						
Projects above \$1.0 million						
Investment Tax Credit Increase		\$ 1.1	\$ 2.2	\$ 3.3	\$ 4.4	\$ 5.5
Sales and Use Tax Rebate Increase		2.9	2.9	2.9	2.9	2.9
Subtotal		4.0	5.1	6.2	7.3	8.4
Projects below \$1.0 million						
Investment Tax Credit Increase		0.7	1.4	2.1	2.8	3.5
Sales and Use Tax Rebate Increase		0.8	0.8	0.8	0.8	0.8
Subtotal		1.5	2.2	2.9	3.6	4.3
Wage and Benefits Tax Credit		10.0	10.0	10.0	10.0	10.0
R&D Tax Credits for Innovative Renewable Energy		1.0	-	-	-	-
Endow Iowa Tax Credits	1.0	2.0	2.0	1.0	-	-
Econ. Development Region Revolving Fund Tax Credit	2.0	2.0	2.0	2.0	2.0	2.0
Historic Rehab. & Cult. Ent. Tax Credit Increase		4.0	4.0	4.0	4.0	4.0
Total Fiscal Impact of Tax Credits	\$ 3.0	\$ 24.5	\$ 25.3	\$ 26.1	\$ 26.9	\$ 28.7
Program & Policy						
Iowa Business Resource Center Program	\$ 0.1	\$ 0.1	\$ 0.1	\$ 0.1	\$ 0.1	\$ 0.1
Economic Development Regions & Enterprise Areas	1.8	1.8	1.8	1.8	1.8	1.8
Administration (Includes 2.0 FTEs)	0.1	0.1	0.1	0.1	0.1	0.1
Subtotal	1.9	1.9	1.9	1.9	1.9	1.9
Commercialization Specialist & Tech. Officer (2.0 FTEs)	0.2	0.2	0.2	0.2	0.2	0.2
E-85 Cost Share	0.3	0.3	0.3			
Administration - High Quality Job Creation Program (includes 6.0 FTEs)	0.3	0.3	0.3	0.3	0.3	0.3
Administration - Wage and Benefit Tax Credit Program (includes 0.3 FTEs)	0.1	0.0	0.0	0.0	0.0	0.0
Total Fiscal Impact of Program & Policy (Includes a total of 10.3 FTEs)	\$ 2.9	\$ 2.8	\$ 2.8	\$ 2.5	\$ 2.5	\$ 2.5
Total Fiscal Impact of HF 868 (Includes a total of 10.3 FTEs)	\$ 5.9	\$ 27.3	\$ 28.1	\$ 28.6	\$ 29.4	\$ 31.2

More Information

The Fiscal Note for HF 868 is available on the LSA web site at:
<http://www3.legis.state.ia.us/fiscalnotes/>.

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SENATE APPROPRIATIONS COMMITTEE PASSES HEALTHY IOWANS TOBACCO TRUST APPROPRIATIONS BILL – HF 862

HITT Bill

The Senate Appropriations Committee passed HF 862 (FY 2006 Healthy Iowans Tobacco Trust [HITT] Appropriations Bill) on April 27. The Bill appropriates a total of \$65.9 million and 11.5 FTE positions from the Healthy Iowans Tobacco Trust Fund, an increase of \$2.1 million and 0.5 FTE position compared to estimated net FY 2005. This includes:



- \$130,000 to the Department for the Blind for a news line service, which is no change compared to estimated net FY 2005.
- \$2.2 million to the Department of Education for Empowerment, which is no change compared to estimated net FY 2005.
- \$21.3 million to the Department of Public Health, an increase of \$1.8 million and 0.5 FTE position compared to estimated net FY 2005. This includes:
 - An increase of \$163,000 for Healthy Iowans 2010 for the Poison Control Center.
 - An increase of \$70,000 and 0.5 FTE position for Capitol Complex Defibrillators.
 - An increase of \$400,000 for a children's substance abuse prevention program.
 - An increase of \$400,000 for a high school mentor-based substance abuse prevention program. This appropriation was provided in FY 2004; however, it was not expended and was permitted to carry forward to FY 2005.
 - An increase of \$800,000 for a children's substance abuse prevention program that utilizes a Request for Proposals in granting the funds.
- \$39.9 million to the Department of Human Services, which is no change compared to estimated net FY 2005.
- \$1.6 million to the Department of Corrections for the Fort Madison Clinical Care Unit and the Newton Value-Based Treatment Program, which is no change compared to estimated net FY 2005.
- \$844,000 to four Community-Based Corrections (CBC) District Departments, an increase of \$234,000 compared to estimated net FY 2005. The increase replaces expired federal funding for drug courts in the Second and Third CBC District Departments.



More Information

The NOBA (Notes on Bills and Amendments) for HF 862 is available on the LSA web site at: <http://www3.legis.state.ia.us/noba/index.jsp>.

STAFF CONTACT: Jennifer Vermeer (Ext. 14611)

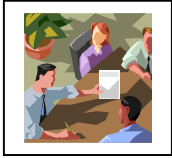
FINAL ACTION ON STATE INFORMATION TECHNOLOGY REORGANIZATION BILL – HF 839

Info Tech. Reorganization

The General Assembly passed HF 839 (State Information Technology Reorganization Bill) on April 21. The Bill eliminates the current Information

Technology Council and establishes a Technology Governance Board within the Department of Administrative Services (DAS).

The Board will be comprised of 10 members as follows:



- The Director of the DAS, who will serve as Chairperson.
- The Director of the Department of Management.
- Three representatives from agencies with more than 700 full-time employees.
- Two representatives from agencies with between 70 and 700 full-time employees.
- One representative from an agency with less than 70 full-time employees.
- Two public members with knowledge and experience in information technology matters.

The representatives will be appointed by the Governor, subject to Senate confirmation, and serve two-year staggered terms.

Fiscal Impact



The Bill appropriates \$250,000 from the lowAccess Revolving Fund for support of the Board. The lowAccess Revolving Fund has historically received a transfer of \$1.0 million from the fees collected by the Department of Transportation for transactions involving the furnishing of certified abstracts of a vehicle operating record. The FY 2006 appropriation will be used to support the costs of the Board, including meeting costs and 3.0 FTE positions. The DAS anticipates this will increase to \$327,000 and 4.0 FTE positions for FY 2007.

More Information

The NOBA (Notes on Bills and Amendments) for HF 839 is available on the LSA web site at:
http://www3.legis.state.ia.us/noba/data/81_HF839_HFA.pdf.

STAFF CONTACT: Ron Robinson (Ext. 16256)

FINAL ACTION ON PRESCRIPTION DRUG ASSISTANCE CLEARINGHOUSE BILL – HF 821

Final Action



The General Assembly passed HF 821 (Prescription Drug Assistance Clearinghouse Bill) on April 21. The Bill requires the State Insurance Commissioner to establish, administer, and disseminate information regarding a Prescription Drug Assistance Clearinghouse Program designed to improve access to medically necessary prescription drugs and to provide assistance for accessing manufacturer prescription drug programs.

Required Report

The Commissioner is required to submit an annual report to the Governor and the General Assembly before December 15, which must include any recommendations for the continuation and improvement of the Program and an analysis of the Program's effectiveness.

Contingent Appropriation

The Bill makes a contingent appropriation of \$250,000 from the Senior Living Trust Fund to the Department of Commerce, Insurance Division, for establishment of the Program in the event federal funding is not provided by October 1, 2005.

Bill Summary

The NOBA (Notes on Bills and Amendments) for HF 821 is available on the LSA web site at: <http://www3.legis.state.ia.us/noba/index.jsp>.

STAFF CONTACT: Ron Robinson (Ext. 16256)

FINAL ACTION ON MORTGAGE BROKERS LICENSING BILL – HF 737

Mortgage Brokers Bill

The General Assembly passed HF 737 (Mortgage Brokers Licensing Bill) on April 19. The Bill establishes a registration and criminal background check for mortgage bankers and brokers; establishes fees based on the costs of annual registration; and establishes a separate fee to cover the cost of criminal background checks.

Fiscal Impact

The estimated fiscal impact of HF 737 is an increase in revenue and expenses of \$210,000 for FY 2007, for a net impact of zero. House File 882 (Standing Appropriations Bill) includes an increase of \$210,000 and 3.0 FTE positions for the Department of Commerce, Banking Division, for this purpose; however, this Bill has not yet been enacted.

More Information

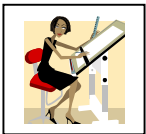
The Fiscal Note for HF 737 is available on the LSA web site at: <http://www3.legis.state.ia.us/fiscalnotes/>.

STAFF CONTACT: Ron Robinson (Ext. 16256)

HOUSE WAYS AND MEANS COMMITTEE PASSES INTERIOR DESIGN TITLE BILL – HF 877

Interior Design Title Bill

The House Ways and Means Committee passed HF 877 (Interior Design Title Bill) on April 25. The Bill establishes an Interior Design Examining Board to register interior designers and authorizes the use of the title of Registered Interior Designer. The Senate has passed a companion bill, SF 405.

Fiscal Impact

The estimated fiscal impact of HF 877 is an increase in revenue of \$65,000 and expenditures of \$54,000 for FY 2006. House File 882 (Standing Appropriations Bill) includes an increase of \$54,000 and 0.75 FTE position for the Department of Commerce, Professional Licensing Division, for this purpose; however, this Bill has not yet been enacted.

More Information

The Fiscal Note for HF 877 is available on the LSA web site at: <http://www3.legis.state.ia.us/fiscalnotes/>.

STAFF CONTACT: Ron Robinson (Ext. 16256)

SENATE APPROPRIATIONS COMMITTEE PASSES CHARTER AGENCY FINANCIAL UPDATES BILL – HF 837

Charter Agency Bill

The Senate Appropriations Committee passed HF 837 (Charter Agency Financial Updates Bill) on April 17. Significant provisions include:

- Extends the exclusion of Charter Agencies from uniform budget reductions by the Governor through FY 2006.
- Permits Charter Agencies to pay prior fiscal year claims from non-General Fund sources without the approval of the State Appeal Board.

- Extends the unlimited General Fund appropriation to the State Appeal Board for the costs of streamlining and improving Board processes through FY 2007. The Board has entered into an addendum to the master agreement with the Public Strategies Group (PSG), which provides a maximum payment to the PSG of \$137,000 for redesign outcomes. The PSG has received payments totaling \$91,000. The remaining \$46,000 will be paid during FY 2005 upon satisfactory completion of the recommendations for streamlining the claims process. The extension of the unlimited General Fund appropriation has an unknown fiscal impact. The fiscal impact will not be known until a decision on the implementation of the redesign proposal has been made.
- Permits the Department of Management (DOM) to carry forward funds for reinvention initiatives through FY 2007. The DOM received a net appropriation of \$6.2 million for reinvention initiatives in FY 2004. Current law permits the DOM to carry the funds forward through FY 2005. The balance in the Fund, as of March 23, 2005, was \$513,000.

More Information

The NOBA (Notes on Bills and Amendments) for HF 837 is available on the LSA web site at: <http://www3.legis.state.ia.us/noba/index.isp>.

STAFF CONTACT: Ron Robinson (Ext. 16256)

HOUSE PASSES BOAT REGISTRATION BILL – HF 828

Boat Registration Bill



The House passed HF 828 (Boat Registration Bill) on April 26. The Bill makes the following changes:

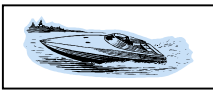
- Increases the biennial registration fee for boats with no motor or sail from \$5.00 to a triennial fee of \$12.00.
- Creates a triennial \$22.50 registration fee for motorboats or sailboats that are less than 16 feet in length.
- Creates a triennial \$30.00 registration fee for motorboats or sailboats that are more than 16 but less than 26 feet in length.
- Creates a triennial \$60.00 registration fee for motorboats or sailboats that are 26 feet or more but less than 40 feet in length.
- Creates a triennial \$112.50 registration fee for motorboats or sailboats that are 40 feet in length or longer.
- Creates a triennial \$45.00 registration fee for personal watercraft.
- Specifies boats not registered by May 1 are subject to payment of a \$5.00 penalty.
- Defines the qualifications of a peace officer and allows a peace officer or representative of the Natural Resource Commission to inspect a commercial vessel for hire at any time.
- Specifies any peace officer trained in boating and navigation laws can inspect commercial or private boats.
- Requires boat operators that are between 12 and 17 years of age to complete the Watercraft Safety Course offered by the Department of Natural Resources (DNR).
- Specifies that any operator, ages 12 through 17, of a vessel that has 10 or more horsepower cannot operate the vessel unless the operator has either



successfully completed the DNR's watercraft safety course or is accompanied by a responsible person, 18 years or older, that is experienced in motorboat operation.

- Specifies that revenue received from the fee increase will be used for administration and enforcement of programs that control aquatic invasive species and enforcement of navigation laws and water safety. The Bill requires the Environmental Protection Commission to submit an annual report summarizing the use of the funds from the fee increase for FY 2007 through FY 2013.
- Increases the county writing fee from \$1.00 to \$1.25 per transaction; a person registering three boats would pay \$1.25.
- The fee increase is effective January 1, 2007.

Fiscal Impact



The estimated fiscal impact of HF 828 is an increase of \$734,000 for FY 2007 and every year thereafter in the Boat Registration Fees Account. The estimated fiscal impact from the county writing fee increase, by changing it from a biennial to a triennial fee, is an annual decrease of \$13,000 per year.

More Information

The Fiscal Note for HF 828 is available on the LSA web site at:
<http://www3.legis.state.ia.us/fiscalnotes/>.

STAFF CONTACT: Debra Kozel (Ext. 16767)

FINAL ACTION ON WINE REVENUE BILL – SF 395

Wine Bill



The General Assembly passed SF 395 (Wine Revenue Bill) on April 26. The Bill transfers 5.0% of the funds collected from the wine gallonage tax on wine imported into Iowa for sale at wholesale into the Grape and Wine Development Fund. The Fund will be administered by the Department of Agriculture and Land Stewardship for expenditures related to the growth of the Iowa grape and wine industry. The Department will coordinate expenditures with the Iowa Grape and Wine Development Commission.

Background

During the 2001 Legislative Session, the General Assembly passed legislation that created the Grape and Wine Development Fund to receive funds from the wine gallonage tax with maximum funding of \$75,000 per year. As the number of Iowa commercial grape growers and wine makers increases, additional funding will be needed to provide technical expertise to growers and wine manufacturers.

Fiscal Impact

The estimated fiscal impact of SF 395 is an annual deposit of \$250,000 into the Grape and Wine Development Fund for FY 2006 and each year thereafter.

More Information

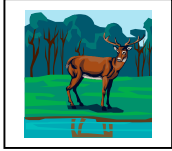
The Fiscal Note for SF 395 is available on the LSA web site at:
<http://www3.legis.state.ia.us/fiscalnotes/>.

STAFF CONTACT: Debra Kozel (Ext. 16767)

FINAL ACTION ON DEER HARVEST BILL – SF 206

Deer Harvest Bill

The General Assembly passed SF 206 (Deer Harvest Bill) on April 26. The Bill makes the following changes:



- Specifies 6,000 non-resident hunters that purchase an antlered or any-sex deer license must purchase an additional antlerless deer license for \$100.
- Specifies all resident and non-resident hunters pay a \$1.00 fee for the Help Us Stop Hunger (HUSH) Program.
- Allows the Natural Resource Commission to establish special deer hunts to reduce the deer population in counties that have unused antlerless deer licenses.
- Defines farm deer and specifies regulations for keeping whitetail deer on a hunting preserve.
- Specifies that a joint study regarding the keeping of whitetail deer on hunting preserves will be completed by the Department of Agriculture and Land Stewardship and the Department of Natural Resources. The report will be presented at the Government Oversight Committee meeting in November 2005.

Fiscal Impact

The estimated fiscal impact of SF 206 is an increase in revenue of \$355,000 for the HUSH Program and an increase in revenue of \$277,000 for the Fish and Wildlife Trust Fund for FY 2006 and each year thereafter.

More Information

The Fiscal Note for SF 206 is available on the LSA web site at:
<http://www3.legis.state.ia.us/fiscalnotes/>.

STAFF CONTACT: Debra Kozel (Ext. 16767)

HOUSE PASSES PROPERTY TAX REFORM BILL – HF 847

Property Tax Reform Bill



The House passed HF 847 (Property Tax Reform Bill) on April 21. The Bill provides for the following:

- Creates a Statewide Property Assessment Appeal Board to hear appeals of local review boards for the assessment year beginning January 1, 2007. The appellant still may appeal directly to District Court, rather than going to the Statewide Board. An appellant, who first appeals to the Statewide Board, may then appeal the Statewide Board's decision to District Court.
- Requires local assessors to use the forms and apply the guidelines contained in the Real Property Appraisal Manual prepared by the Department of Revenue. Willful disregard of the assessment rules, forms, and guidelines may result in the Department withholding the county's or the city's homestead property tax credit reimbursements. A provision is included to request permission from the Department of Revenue to use alternative guidelines and manuals and to appeal the withholding of funds.
- Combines the taxable value growth limitations for residential, agricultural, commercial, and industrial property by limiting the increase to the lowest percentage for all of those classes or 4.0%, whichever is lower. This is retroactive to the January 1, 2005, assessment year.

Fiscal Impact

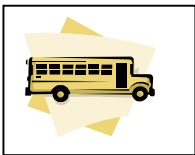
The first and last changes listed above are expected to have a significant fiscal impact.

- The Property Assessment Appeal Board will cost an estimated \$305,000 in salaries and benefits for the last six months of FY 2007 and an estimated \$611,000 for the entire year in FY 2008. There will be additional costs for office space, equipment, supplies, and travel. Expansion of staff over time will, likewise, increase operating costs. The Courts will likely experience some cost

savings due to reduced appeals of local Board of Review assessment appeal rulings, but these savings are not likely to be significant.



- Creating rollbacks based on combining residential, agricultural, commercial, and industrial classes taxable value growth will reduce taxable valuations.
- If property tax rates are not increased, there will be a resulting decrease in revenues from property taxes. To the extent that taxing authorities can raise levy rates within established limits, they would not experience revenue reductions.
- Taxable valuation change projections were made by repeating the pattern of the last 10 years for the next 10 years. Since agricultural and residential property valuations are linked and agricultural valuations have the smallest growth, the projected changes will be due to less commercial and industrial taxable valuation than would occur under current law. This would decrease tax revenues by approximately \$51.8 million in the first year, assuming a \$35.00 consolidated levy. The decrease would continue, reaching a \$267.4 million reduction after 10 years with an 87.4% commercial and industrial rollback.
- The Uniform Levy would decrease and be offset by increased State Foundation Aid for school districts, at a cost to the General Fund of \$8.0 million in the first year, increasing annually to \$41.2 million after 10 years.
- Over the 10-year example, the proportion of property taxes paid by residential taxpayers would increase by 2.5%, agricultural taxpayers' proportion of taxes would increase by 0.7%, and commercial and industrial taxpayers' combined proportion would decrease by 3.3%.



More Information

The Fiscal Note for HF 847 is available on the LSA web site at:
<http://www3.legis.state.ia.us/fiscalnotes/>.

STAFF CONTACT: Dwayne Ferguson (Ext. 16561)

FINAL ACTION ON LEARNING TECHNOLOGY BILL – HF 739

Learning Technology Bill



The General Assembly passed HF 739 (Learning Technology Bill) on April 27. The Bill expands upon the Iowa Learning Technology Initiative established in Section 280A.1, Code of Iowa, and includes the following provisions:

- The Board of Regents must establish a research triangle and clearinghouse to provide information on the results of elementary and secondary education technology initiatives throughout the State.
- The Iowa Learning Technology Commission is established and required to develop and administer pilot programs through local and public-private partnerships, with administrative support provided by the Department of Education. The pilot programs may include, but are not limited to, the use of one-to-one student learning technology and the use of technology to develop individual education plans for students.
- The Commission is authorized to award grants to school districts on a competitive basis. The grants must be matched locally with public, private, federal, State, or local dollars.
- The Bill does not provide an appropriation. The portions of the Bill regarding the Iowa Learning Technology Initiative (excluding the research triangle and



clearinghouse provisions) are contingent upon a FY 2006 appropriation sufficient to implement the provisions.

Fiscal Impact The estimated fiscal impact of HF 739 to the General Fund is \$315,000 in FY 2006 and \$299,000 in FY 2007 for expenditures related to the research triangle and clearinghouse.

More Information The Fiscal Note for HF 739 is available on the LSA web site at:
<http://www3.legis.state.ia.us/fiscalnotes/>.

STAFF CONTACT: Robin Madison (Ext. 15270)

FINAL ACTION ON MENTAL HEALTH INSURANCE PARITY – HF 420

Mental Health Ins. Parity The General Assembly passed HF 420 (Mental Health Insurance Parity Bill) on April 26. The Bill creates Section 514C.22, Code of Iowa, and requires that a group policy, contract, or plan providing for third-party payment or prepayment of health, medical, and surgical expenses must provide coverage benefits for biologically-based mental illness under the policy, contract, or plan, delivered, issued for delivery, continued, or renewed in Iowa on or after January 1, 2006.

Conditions Covered Biologically-based mental illness means a psychiatric illness including schizophrenia, bipolar disorders, obsessive-compulsive disorders, pervasive developmental disorders, and autistic disorders.

Fiscal Impact The fiscal impact of HF 420 to the General Fund is an estimated \$106,000 in FY 2006 and \$122,000 in FY 2007, due to the increase in benefits for central payroll staff. The non-General Fund share of costs, excluding the employee share, will increase by \$135,000 for FY 2006 and \$156,000 for FY 2007, due to the increase in benefits for central payroll staff. The employee share of the increase will be \$6,000 for FY 2006 and \$6,000 for FY 2007, due to the increase in benefits for central payroll staff.



The Bill will also increase the cost for the Board of Regents, including employee costs, by an estimated \$2.2 million for FY 2006 and \$2.5 million for FY 2007. The Regents current Managed Care Organization (MCO) policies provide for a lower payment percentage and fewer inpatient and outpatient days than the central payroll MCO policies.

More Information The Fiscal Note for HF 420 is available on the LSA web site at:
<http://www3.legis.state.ia.us/fiscalnotes/>.

STAFF CONTACT: Ron Robinson (Ext. 16256)

FINAL ACTION ON ANTI-SPAM BILL – HF 610

Anti-Spam Bill The General Assembly passed HF 610 (Anti-Spam Bill) on April 27. The Bill relates to the transmission of unsolicited bulk electronic mail and to the solicitation of the purchase of a prescription drug and the sale of adulterated or misbranded drugs through the use of electronic mail or the Internet.

Penalties House File 610 imposes penalties for a variety of actions, including simple misdemeanors, aggravated misdemeanors, Class D felonies, and a Class B

felony. The Bill also permits civil remedies and repeals Chapter 714E, Code of Iowa.

Correctional Impact



The creation of a new offense carries the potential for a correctional impact on court caseloads, prisons, county jails, and Community-Based Corrections (CBC) resources. Depending on the location of offenders (within Iowa or not) and law enforcement and prosecution activities, there may be a significant increase in the number of aggravated misdemeanor and Class D felony convictions. The correctional impact cannot be determined, however, due to a lack of information.

Fiscal Impact

The fiscal impact of HF 610 cannot be determined due to insufficient information.

More Information

The Fiscal Note for HF 610 is available on the LSA web site at:
<http://www3.legis.state.ia.us/fiscalnotes/index/jsp>.

STAFF CONTACT: Beth Lenstra (Ext. 16301)

FINAL ACTION ON MODEL STATE SPYWARE BILL – HF 614

Model Spyware

The General Assembly passed HF 614 (Model State Spyware Bill) on April 27. The Bill creates Chapter 714F, Code of Iowa, which prohibits certain actions related to the transmission and use of software, such as the transmission of software to modify, through deceptive means, settings that control web site access. Violators are subject to criminal penalties for certain actions, including an aggravated misdemeanor and a Class D felony.

Correctional Impact



House File 614 creates new crimes; therefore, there is no readily available data to project the specific correctional or fiscal impact. The creation of a new offense carries the potential for a correctional impact on court caseloads, prisons, county jails, and Community-Based Corrections (CBC) resources. Depending on the location of offenders (within Iowa or not) and law enforcement and prosecution activities, there may be a significant increase in the number of aggravated misdemeanor and Class D felony convictions. The correctional impact cannot be determined, however, due to a lack of information.

Fiscal Impact

The fiscal impact of HF 614 cannot be determined due to insufficient information.

More Information

The Fiscal Note for HF 614 is available on the LSA web site at:
<http://www3.legis.state.ia.us/fiscalnotes/index/jsp>.

STAFF CONTACT: Beth Lenstra (Ext. 16301)

HOUSE PASSES SNOWMOBILE REGISTRATION BILL – HF 879

Snowmobile Bill

The House passed HF 879 (Snowmobile Registration Bill) on April 28. The Bill makes the following changes:

- Implements an electronic registration and renewal system for snowmobiles.



- Allows a one-time registration fee of \$25.00 for a snowmobile that is more than 30 years old.
- Requires a non-resident to pay an annual fee of \$15.00 to obtain a user permit when operating a snowmobile in Iowa.
- Allows that an unregistered snowmobile can be registered for a cost of \$20.00 after September 1 of each year. This includes a \$5.00 registration fee for the remainder of the current year and \$15.00 for the following year. The snowmobile owner saves \$10.00 on the current year registration.
- Consolidates existing law related to snowmobiles under Chapter 321G, Code of Iowa.

Fiscal Impact

The estimated fiscal impact of HF 879 is an increase of \$75,000 for FY 2006 and \$100,000 for FY 2007 and every year thereafter in the Snowmobile Registration Fees Account.

More Information

The Fiscal Note for HF 879 is available on the LSA web site at: <http://www3.legis.state.ia.us/fiscalnotes/>.

STAFF CONTACT: Debra Kozel (Ext. 16767)

HOUSE PASSES BIOTECHNOLOGY TAX CREDIT BILL – HF 860

Biotech Tax Credit



The House passed HF 860 (Biotechnology Tax Credit Bill) on April 26. The Bill allows a biotechnology or targeted industry business that has 20 or fewer employees and a net operating loss carryover in a single tax year to transfer or sell up to \$150,000 per business per year in unused tax credits in exchange for private financial assistance. The aggregate amount of tax credits that may be sold or transferred in a single fiscal year is capped at \$1.5 million.

Fiscal Impact

House File 860 will reduce General Fund revenues by approximately \$1.5 million annually starting in FY 2007 and will result in a General Fund cost of \$47,000 and 1.0 FTE position annually starting in FY 2006.

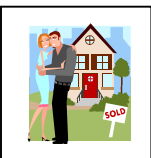
More Information

The Fiscal Note for HF 860 is available on the LSA web site at: <http://www3.legis.state.ia.us/fiscalnotes/>.

STAFF CONTACT: Russell Trimble (Ext. 14613)

HOUSE PASSES TITLE TRANSFER FOR HOUSING TRUST FUNDS BILL – HF 880

Bill Action



The House passed HF 880 (Title Transfer for Housing Trust Funds Bill) on April 28. The Bill transfers \$1.0 million in real estate transfer tax receipts to be deposited into the General Fund, deposits the receipts into the Housing Trust Fund in FY 2007, and transfers \$2.0 million for deposit into the Trust Fund in FY 2008. Beginning in FY 2009, the Bill reduces the percentage of real estate transfer tax that is deposited into the General Fund each year and deposits these funds into the Trust Fund, while maintaining the percentage of funds deposited into the Shelter Assistance Fund.

Real Estate Transfer Taxes The Bill changes the percentage of real estate transfer tax deposited into the General Fund to 70.0% in FY 2009 and reduces the percentage by 5.0% per year until FY 2013. The percentage deposited into the Shelter Assistance Fund does not change, and the percentage deposited into the Housing Trust Fund is 25.0% in FY 2009 and increases by 5.0% per year until FY 2013, when it will be 45.0% of the real estate transfer tax collected by the State. For FY 2013 and subsequent fiscal years, the percentages will remain at 50.0% deposited into the General Fund, 5.0% to the Shelter Assistance Fund, and 45.0% to the Housing Trust Fund. The table below summarizes the proposed changes in HF 880.

Deposit of Funds Remitted to State			
<u>Fiscal Year</u>	<u>General Fund Receipts</u>	<u>Shelter Asst. Fund</u>	<u>Housing Trust Fund</u>
2009	70.0%	5.0%	25.0%
2010	65.0%	5.0%	30.0%
2011	60.0%	5.0%	35.0%
2012	55.0%	5.0%	40.0%
2013	50.0%	5.0%	45.0%

Fiscal Impact House File 880 will reduce General Fund revenues by the amounts deposited each year into the State Housing Trust Fund, as shown in the table below.

Proposed Law					
<u>Fiscal Year</u>	<u>Gen. Fund Receipts</u>	<u>Shelter Asst. Fund</u>	<u>Housing Trust Fund</u>	<u>County Portion</u>	<u>Total</u>
2007	\$ 17,721,706	\$ 985,353	\$ 1,000,000	\$ 4,108,118	\$ 23,815,177
2008	\$ 18,331,772	\$ 1,070,093	\$ 2,000,000	\$ 4,461,416	\$ 25,863,282
2009	\$ 16,269,698	\$ 1,162,121	\$ 5,810,607	\$ 4,845,098	\$ 28,087,524
2010	\$ 16,406,829	\$ 1,262,064	\$ 7,572,382	\$ 5,261,776	\$ 30,503,051
2011	\$ 16,447,215	\$ 1,370,601	\$ 9,594,209	\$ 5,714,289	\$ 33,126,314
2012	\$ 16,373,202	\$ 1,488,473	\$ 11,907,783	\$ 6,205,718	\$ 35,975,177
2013	\$ 16,164,816	\$ 1,616,482	\$ 14,548,334	\$ 6,739,410	\$ 39,069,042

More Information The Fiscal Note for HF 880 is available on the LSA web site at:
<http://www3.legis.state.ia.us/fiscalnotes/>.

STAFF CONTACT: Russell Trimble (Ext. 14613)

This document can be found on the LSA web site:
<http://staffweb.legis.state.ia.us/lfb/fupdate/fupdate.htm>