

## T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
TOTAL FEDERAL ONLY - MONEY PAYMENT	0	0	0	0.00	0.00	0.00
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	169	171	667	49,974.61	295.71	292.25
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	169	171	667	49,974.61	295.71	292.25
TOTAL FEDERAL ONLY	169	171	667	49,974.61	295.71	292.25
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,196	3,933	17,904	2,912,548.17	560.54	740.54
SSI BLIND	2	2	4	97.91	48.96	48.96
SSI DISABLED	37,098	38,312	242,935	36,995,784.43	997.24	965.64
ADC ADULT	16,273	17,580	85,429	7,470,308.97	459.06	424.93
ADC CHILD	29,362	31,257	100,151	6,240,159.97	212.53	199.64
FOSTER CARE	1,895	1,977	9,006	1,586,483.80	837.19	802.47
SUBSIDIZED ADOPTION	5,200	5,247	15,504	2,047,227.33	393.70	390.17
SSA RCF IHRC	9,131	10,148	45,495	18,412,196.05	2,016.45	1,814.37
SUBSIDIZED ADOPTION-INTERSTATE	52	50	114	13,606.89	261.67	272.14
FOSTER CARE - INTERSTATE	2	2	7	845.41	422.71	422.71
TOTAL FEDERAL-STATE - MONEY PAYMENT	104,211	108,508	516,549	75,679,258.93	726.21	697.45
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	14,257	15,574	88,672	30,944,223.10	2,170.46	1,986.92
NON-INTERMEDIATE CARE FACILITY	30,487	31,990	148,028	17,947,168.69	588.68	561.02
CMAP	17,609	18,046	65,320	6,560,352.13	372.56	363.53
SUBSIDIZED ADOPTIONS	1,656	1,657	5,141	732,996.93	442.63	442.36
NO MONEY - ADC - VOLUNTARY	76,915	59,638	193,644	13,548,771.65	176.15	227.18
NO MONEY - SSI-SSA - VOLUNTARY	522	412	1,976	313,629.39	600.82	761.24
MED NEEDY - NO SPEND - CHILDRN	199	190	588	42,189.71	212.01	222.05

## T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
MED NEEDY - NO SPEND - PREG WM	3	3	7	252.43	84.14	84.14
MED NEEDY - WI SPEND - CHILDRN	21	85	296	36,675.63	1,746.46	431.48
MED NEEDY - WI SPEND - PREG WM	0	3	20	6,710.22	0.00	2,236.74
MED NEEDY - NO SPEND - AGED	330	248	1,043	58,714.14	177.92	236.75
MED NEEDY - NO SPEND - BLIND	1	1	1	96.90	96.90	96.90
MED NEEDY - NO SPEND - DISABLE	180	198	1,174	165,717.70	920.65	836.96
MED NEEDY - WITH SPEND - AGED	19	75	218	87,224.82	4,590.78	1,163.00
MED NEEDY - WITH SPEND - DISAB	58	149	926	278,908.96	4,808.78	1,871.87
MED NEEDY - NO SPEND - CRTKR	1,266	1,210	5,868	606,422.48	479.01	501.18
MED NEEDY - WITH SPEND - CRTKR	189	705	2,969	1,024,580.89	5,421.06	1,453.31
MAC SOBRA - PREGNANT WOMEN	7,990	8,860	42,245	6,084,343.86	761.49	686.72
MAC SOBRA - INFANTS	11,041	11,828	44,232	4,508,021.38	408.30	381.13
MAC SOBRA - CHILDREN	87,247	84,404	249,111	11,198,489.68	128.35	132.68
QUALIFIED MEDICARE BENE - AGED	3,421	1,580	5,540	232,327.73	67.91	147.04
QUALIFIED MEDICARE BENE - DISA	2,483	1,329	4,677	221,435.38	89.18	166.62
PRESUMPTIVE ELIG - PREG WOMEN	0	16	39	3,246.51	0.00	202.91
MAC (SOBRA/TXXI) CHILD	14,638	13,948	41,179	2,199,824.92	150.28	157.72
BREAST CERVICAL CANCER	255	262	2,085	445,926.28	1,748.73	1,702.01
ICARE ADULT AND OB	31,230	83	127	17,070.52	0.55	205.67
ICARE CHRN DSH	59	0	0	0.00	0.00	0.00
ICARE PMIC MHI 300%	378	362	2,892	723,934.65	1,915.17	1,999.82
ICARE MHI 300%	12	10	35	2,008.22	167.35	200.82
STATE ONLY - NO MONEY PAYMENT	405	372	1,156	153,377.72	378.71	412.31
LEGAL PERMANENT RESIDENT TXIX	59	32	119	7,543.90	127.86	235.75
LEGAL PERMANENT RESIDENT TXXI	15	12	48	2,832.76	188.85	236.06
TOTAL FEDERAL-STATE - NO MONEY PYMT	302,945	253,282	909,376	98,155,019.28	324.00	387.53
TOTAL FEDERAL-STATE	407,156	361,790	1,425,925	173,834,278.21	426.95	480.48
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	668	690	5,916	9,074,302.27	13,584.28	13,151.16
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	668	690	5,916	9,074,302.27	13,584.28	13,151.16
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	10,431	11,003	79,863	48,300,799.44	4,630.51	4,389.78
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	10,431	11,003	79,863	48,300,799.44	4,630.51	4,389.78

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(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	1,298	1,273	7,310	925,900.36	713.33	727.34
TOTAL STATE ONLY - MONEY PAYMENT	1,298	1,273	7,310	925,900.36	713.33	727.34
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	226	209	681	96,058.30	425.04	459.61
TOTAL STATE ONLY - NO MONEY PAYMENT	226	209	681	96,058.30	425.04	459.61
TOTAL STATE ONLY	1,524	1,482	7,991	1,021,958.66	670.58	689.58
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	856	40	187	524,360.84	612.57	13,109.02
TOTAL FEDERAL-COUNTY-STATE MONEY	856	40	187	524,360.84	612.57	13,109.02
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	856	40	187	524,360.84	612.57	13,109.02
UNDEFINED						
UNDEFINED SUBTOTAL						

T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
TOTAL UNDEFINED SUBTOTAL	1,839	451	1,051	826,982.75	449.69	1,833.66
TOTAL UNDEFINED	1,839	451	1,051	826,982.75	449.69	1,833.66
TOTAL S T A T E	422,643	375,627	1,521,600	233,632,656.78	552.79	621.98
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