

TITLE XIX REPORT OF EXPENDITURES  
(BY CATEGORY OF SERVICE)  
(FISCAL YTD TOTALS AS OF 09/30/09)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	17,267	20,033	115,848	\$90,040,839.99
OUTPATIENT	128,769	275,424	4,118,240	\$54,858,695.51
CHILD PART HOSP	0	0	0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	1	0	0	\$600.00-
ADULT DAY TREATMENT	3	1	40	\$1,523.56
SKILLED NURSING FACILITY	3,454	2,257	34,348	\$6,364,634.03
INTERMEDIATE CARE FACILITY	17,207	37,949	1,083,575	\$111,808,527.03
INTER CARE MENTAL RETARDA	2,151	6,352	188,686	\$71,062,040.03
NURSING FAC FOR MENTAL ILL	36	102	3,109	\$871,650.56
HOME HEALTH	22,945	47,621	1,323,081	\$29,776,501.68
LEAD INSPECTION AGENCY	10	9	10	\$3,800.38
PHYSICIAN	216,644	769,604	1,124,160	\$52,089,346.88
CLINIC SERVICES	43,728	84,428	83,336	\$11,068,465.29
MEP CASE MANAGEMENT	2	0	0	\$1,714.26
LAB AND RADIOLOGICAL	43,096	72,516	112,670	\$2,441,071.98
HABILITATION SERVICES	3,450	14,915	240,833	\$12,614,546.20
REMEDIAL SERVICES	12,363	37,037	1,021,524	\$16,724,675.66
REHAB SUPPORT SERVICES	7	0	126-	\$35,429.41-
AMBULANCE SERVICES	7,439	9,706	9,567	\$1,121,397.00
LOCAL EDUCATION AGENCY	2,080	4,992	565,668	\$5,522,740.74
EARLY ACCESS SERVICES	379	1,045	1,660	\$25,098.32
PRESCRIBED DRUGS	185,225	1,119,178	1,004,383	\$61,145,675.41
DRUG CAPITATION	1	0	0	\$8.52-
INDIAN HEALTH SERVICES	83	183	183	\$48,213.00
FAMILY PLANNING SERVICES	19,372	28,573	28,702	\$2,697,777.36
IOWA PLAN PROGRAM	341,069	1,003,157	1,002,412	\$29,967,906.63
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00
EPSDT SCREENING	21,152	25,546	25,413	\$3,958,299.89
HMO SERVICES	0	0	0	\$0.00
PACE SERVICES	0	143	143	\$423,380.00
PATIENT MANAGEMENT	172,338	466,772	466,746	\$933,492.00
HEALTH INS PREMIUM PAYMENT	4,459	30,193	30,193	\$1,572,022.93
MEDICAL SUPPLIES	37,904	120,042	5,206,606	\$12,435,695.38
OTHER PRACTITIONER	32,312	65,165	199,507	\$6,090,019.50
FAMILY CENTERED PROGRAM	0	0	0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00
DENTAL	68,814	99,957	100,859	\$14,934,537.76
OPTOMETRIST	33,734	43,674	46,409	\$2,630,180.08
CHIROPRACTIC	16,817	48,974	59,456	\$1,438,174.80
PODIATRIC	10,640	16,507	21,489	\$660,918.09
PHYSICAL DISABILITIES SVCS	824	3,086	86,186	\$1,137,659.16
BRAIN INJ WAIVER SERVICES	1,090	7,120	157,653	\$5,215,405.53
PSYCHIATRIC	7,201	17,412	20,068	\$724,594.37
RESIDENTIAL CARE FACILITY	1,859	5,426	151,488	\$1,179,690.34
MR WAIVER SERVICE	10,598	58,797	2,181,893	\$81,385,352.36
CHILDRENS MENTAL HEALTH SVC	624	2,311	83,278	\$1,612,398.99

T I T L E X I X R E P O R T O F E X P E N D I T U R E S  
 (BY CATEGORY OF SERVICE)  
 (FISCAL YTD TOTALS AS OF 09/30/09)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
AIDS WAIVER SERVICES	52	249	13,486	\$138,273.93
ELDERLY WAIVER SERVICES	10,631	89,901	1,380,689	\$19,139,666.73
ILL & HANDICAPPED WAIVER SVCS	2,502	10,553	344,474	\$5,715,182.89
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	11,770	32,917	35,002	\$9,079,930.55
UNASSIGNED	52	0	0	\$1,518,004.78
* A L L C A T E G O R I E S *	416,818	4,679,827	22,672,947	\$732,143,683.63
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