

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(BY CATEGORY OF SERVICE)
(MONTHLY TOTALS AS OF 09/30/09)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	* * * * * A V E R A G E S * * * * *			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	6,187	6,209	35,764	\$25,927,768.59	\$724.97	\$61.35	5.8	\$4,190.69
OUTPATIENT	59,424	85,110	1,117,922	\$18,070,628.80	\$16.16	\$42.76	18.8	\$304.10
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	1	1	40	\$694.59	\$17.36	\$0.00	40.0	\$694.59
SKILLED NURSING FACILITY	745	562	8,733	\$1,805,331.87	\$206.73	\$4.27	11.7	\$2,423.26
INTERMEDIATE CARE FACILITY	12,053	12,628	366,290	\$35,894,893.21	\$98.00	\$84.93	30.4	\$2,978.09
INTER CARE MENTAL RETARDA	2,077	2,095	62,924	\$22,781,073.09	\$362.04	\$53.90	30.3	\$10,968.26
NURSING FAC FOR MENTAL ILL	33	33	1,020	\$282,227.74	\$276.69	\$1.38	30.9	\$8,552.36
HOME HEALTH	14,736	15,337	545,376	\$9,339,010.21	\$17.12	\$22.10	37.0	\$633.75
LEAD INSPECTION AGENCY	2	2	2	\$731.12	\$365.56	\$0.00	1.0	\$365.56
PHYSICIAN	119,540	247,232	376,971	\$16,355,264.22	\$43.39	\$38.70	3.2	\$136.82
CLINIC SERVICES	20,243	28,879	27,967	\$4,003,905.45	\$143.17	\$9.47	1.4	\$197.79
MEP CASE MANAGEMENT	2	0	0	\$1,714.26	\$0.00	\$0.00	.0	\$857.13
LAB AND RADIOLOGICAL	14,152	20,261	32,040	\$682,287.16	\$21.29	\$1.61	2.3	\$48.21
HABILITATION SERVICES	2,974	4,808	78,599	\$4,274,809.39	\$54.39	\$10.11	26.4	\$1,437.39
REMEDIAL SERVICES	8,082	12,263	324,453	\$4,864,249.72	\$14.99	\$11.51	40.1	\$601.86
REHAB SUPPORT SERVICES	1	0	0	\$30,508.96-	\$0.00	\$0.07-	.0	\$30,508.96-
AMBULANCE SERVICES	2,778	3,212	3,172	\$385,993.55	\$121.69	\$0.91	1.1	\$138.95
LOCAL EDUCATION AGENCY	718	1,128	132,489	\$1,171,728.25	\$8.84	\$2.77	184.5	\$1,631.93
EARLY ACCESS SERVICES	123	345	469	\$7,204.45	\$15.36	\$0.02	3.8	\$58.57
PRESCRIBED DRUGS	123,841	364,908	327,821	\$19,781,897.03	\$60.34	\$46.81	2.6	\$159.74
DRUG CAPITATION	1	0	0	\$8.52-	\$0.00	\$0.00	.0	\$8.52-
INDIAN HEALTH SERVICES	42	53	53	\$14,204.00	\$268.00	\$0.03	1.3	\$338.19
FAMILY PLANNING SERVICES	6,928	7,868	7,907	\$736,929.86	\$93.20	\$1.74	1.1	\$106.37
IOWA PLAN PROGRAM	311,985	336,480	336,352	\$10,047,349.55	\$29.87	\$23.77	1.1	\$32.20
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EPSDT SCREENING	7,412	7,906	7,853	\$1,276,872.69	\$162.60	\$5.28	1.1	\$172.27
HMO SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
PACE SERVICES	0	53	53	\$157,062.00	\$2,963.43	\$0.37	.0	\$0.00
PATIENT MANAGEMENT	155,690	155,688	155,685	\$311,370.00	\$2.00	\$33.51	1.0	\$2.00
HEALTH INS PREMIUM PAYMENT	4,031	10,850	10,850	\$529,203.94	\$48.77	\$1.25	2.7	\$131.28
MEDICAL SUPPLIES	21,966	36,177	1,593,547	\$3,922,712.75	\$2.46	\$9.28	72.5	\$178.58
OTHER PRACTITIONER	13,357	20,568	52,873	\$1,835,270.36	\$34.71	\$4.34	4.0	\$137.40
FAMILY CENTERED PROGRAM	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DENTAL	26,514	32,182	32,499	\$4,977,080.64	\$153.15	\$11.78	1.2	\$187.72
OPTOMETRIST	12,402	14,238	15,123	\$872,130.26	\$57.67	\$2.06	1.2	\$70.32
CHIROPRACTIC	8,812	15,170	18,519	\$448,885.73	\$24.24	\$1.06	2.1	\$50.94
PODIATRIC	4,037	4,854	6,233	\$192,927.14	\$30.95	\$0.46	1.5	\$47.79
PHYSICAL DISABILITIES SVCS	729	1,019	29,484	\$399,753.33	\$13.56	\$0.95	40.4	\$548.36
BRAIN INJ WAIVER SERVICES	1,035	2,253	49,384	\$1,713,034.94	\$34.69	\$4.05	47.7	\$1,655.11
PSYCHIATRIC	3,891	5,913	7,016	\$289,988.56	\$41.33	\$0.69	1.8	\$74.53
RESIDENTIAL CARE FACILITY	1,637	1,851	52,835	\$422,545.88	\$8.00	\$1.00	32.3	\$258.12
MR WAIVER SERVICE	9,933	18,553	648,762	\$26,782,211.56	\$41.28	\$2,557.02	65.3	\$2,696.29

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CHILDRENS MENTAL HEALTH SVC	530	740	26,431	\$494,768.03	\$18.72	\$771.87	49.9	\$933.52
AIDS WAIVER SERVICES	47	80	4,685	\$48,696.05	\$10.39	\$1,014.50	99.7	\$1,036.09
ELDERLY WAIVER SERVICES	9,883	29,149	438,498	\$6,225,406.80	\$14.20	\$618.27	44.4	\$629.91
ILL & HANDICAPPED WAIVER SVCS	2,156	3,325	107,125	\$1,780,783.16	\$16.62	\$673.77	49.7	\$825.97
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	11,168	11,617	11,858	\$3,078,905.13	\$259.65	\$7.28	1.1	\$275.69
UNASSIGNED	11	0	0	\$1,473,669.20	\$0.00	\$3.49	.0	\$133,969.93
* A L L C A T E G O R I E S *	375,583	1,521,600	7,055,677	\$233,632,656.78	\$33.11	\$552.79	18.8	\$622.05

*** END OF REPORT ***