Department of <u>Auditor of State</u> Facts - FY '08

http://auditor.iowa.gov/index.html

General Information

Address: State Capitol Building

Room 111

Des Moines, IA 50319-0001



(unless otherwise noted, information provided is at the end of FY '07)

Span of Control: N/A % Performance Evaluations Completed: 100% Total Unemployment Insurance Claims: N/A

Employee Age Groups			Supervisor Age Groups			oups	<u>Females</u>		<u>Males</u>		
<25	25	45-54	20	<25	0	45-54	10	# of Females:	60	# of Males:	50
25-34	33	55-64	10	25-34	4	55-64	6	% of WF:	54.55%	% of WF:	45.45%
35-44	21	65+	1	35-44	13	65+	0	Average Age:	37.93	Average Age:	35.37
Employ	Employee Average Age: 37.93			Supervisor Average Age: 45.55			45.55	Average Length	of Service: 8.83	Average Length	of Service: 8.97

Minorities		Breakout of Mino	<u>rities</u>	Non-minorities	
# of Minorities:	2	# of African-American:	1	# of Non-minorities:	108
% of Workforce:	1.82%	# of Asian:	1	% of Workforce:	98.18%
Average Age:	23.33	# of American Indian:	0	Average Age:	37.02
Average Length of Service:	1.05	# of Hispanic or Latino:	0	Average Length of Service:	9.04

Persons With Disabili	<u>ties</u>	Persons With Non-Disabilities		
# of Persons With Disabilities:	3	# of Persons With Non-Disabilities: 107		
% of Workforce:	2.73%	% of Workforce:	97.27%	
Average Age:	44.77	Average Age:	36.54	
Average Length of Service:	18.72	Average Length of Service:	8.62	

Officials/Administrators	Professionals	Technicians	Protective Service: Sworn
EEO Category 1: 9	EEO Category 2: 96	EEO Category 3: 1	EEO Category 4: 0
Protect. Serv.: Non-Sworn	Administrative Services	Skilled Craft	Service/Maintenance
EEO Category 5: 0	EEO Category 6: 3	EEO Category 7: 0	EEO Category 8: 0
Separation Rate: 18.35%	Hire Rate: 19.27%	Number Hires: 21	Transfer In: 0
Retirements: 3	All Terminations: 0	Voluntary Ouits: 15	Transfer Out: 2

# of Classes Used: 17	Most Populous Classes: Asst Auditor 1 (32), Asst Auditor 2 (21), Asst Auditor 4 (16)				
Separations - By Class:	Asst Auditor 2 (10), Asst Auditor 1 (4), Asst Auditor 3 (4)				
# Eligible for Retirement:	14 in next 5 years	% Eligible: 12.73%			

Leave and Benefits (unless otherwise noted, information provided is at the end of FY '08)

Vacation Payouts:	Sick Leave Payouts:	Annual Payroll:	Avg. Base Salary:	Overtime Days Worked:	
\$23,481.63	\$0	\$6,034,882.81	\$57,155	30.0	
Overtime Cost:	Reassignment Pay:	Recruitment Bonus Pay:	Retention Pay:	Exceptional Job Performance Pay:	
\$4,416.13	\$0	\$0	\$0	\$0	
Workers' Comp Payouts:	Vacation Pay - Earned	Vacation Days Earned:	Vacation Used Expense:	Vacation Days Taken:	
\$3,426.34	Value: \$426,770.37	1,751.1	\$409.631.90	1,599.9	
Workers' Comp Days	Sick Leave Days Earned:	Reg. Sick Leave Used	Reg. Sick Leave Days Used:	Converted Sick Leave To	
Used: 45	1,666.0	Expense:	620.2	Vacation Days Used:	
		\$131,689.82		168.5	
	Sick Leave -Earned		Avg. Sick Leave Days Per EE:		
	Value:		5.64	Converted Sick Leave To	
	\$356,221.61			Vacation Used Expense:	
				\$43,124.61	
Injury Leave Used	Injury Leave Days Used:	Classification Appeals:	<u>Reclassifications</u>	<u>Grievances</u>	
Expense:	17.2	0	Up (Filled): 7	Contract Grievances: 0	
\$2,974.49			Up (Vacant): 0	Disciplinary: 0	
Funeral Leave Used	Funeral Days Used:	Extraordinary Pay:	Down (Filled): 5	Language: 0	
Expense:	0	\$544.00	Down (Vacant): 0	Non-Contract Grievances: 0	
\$0			Lateral (Filled): 0	Disciplinary: 0	
Jury Leave Used	Jury Leave Days Used:	Special Duty Pay:	Lateral (Vacant): 0	Language: 0	
Expense:		\$0	Approx. Annual New Cost of	Arbitrations: 0	
\$0			Reclassified Positions:*		
			\$9,058.40		

^{*} based on difference between average of old and new pay grade FY '08. Vacancies and laterals were not calculated into the "cost."

Affirmative Action (Remedial Underutilization [RUU] and Remedial Hiring Goals)

Females: Current Year (FY '09) RUU: N/A	Minorities: Current Year (FY '09) RUU: 1	PWD: Year (FY '09) RUU: 9
Current Year (FY '09) Goal: N/A	Current Year (FY '09) Goal: 1	Current Year (FY '09) Goal: 3
Goal Achievement (FY '08): No, 8/10	Goal Achievement (FY '08): Yes, 1/1	Goal Achievement (FY '08): No, 0/9

Sources: AS400 Queries; "Just the Facts for FY08" Almanac; Department of Management; DAS-HRE Labor Relations Team and DAS-HRE Personnel Officers.

Date of Completion: February 12, 2009

