

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(BY CATEGORY OF SERVICE)
(MONTHLY TOTALS AS OF 07/31/09)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	* * * * * A V E R A G E S * * * * *			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	6,266	6,127	35,380	\$25,992,030.65	\$734.65	\$62.37	5.6	\$4,148.11
OUTPATIENT	58,765	84,295	1,144,477	\$15,651,565.94	\$13.68	\$37.56	19.5	\$266.34
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
SKILLED NURSING FACILITY	648	730	11,633	\$2,221,319.61	\$190.95	\$5.33	18.0	\$3,427.96
INTERMEDIATE CARE FACILITY	12,094	12,420	349,169	\$33,805,446.07	\$96.82	\$81.12	28.9	\$2,795.22
INTER CARE MENTAL RETARDA	2,095	2,146	62,669	\$23,960,825.29	\$382.34	\$57.50	29.9	\$11,437.15
NURSING FAC FOR MENTAL ILL	35	35	1,049	\$300,124.97	\$286.11	\$1.47	30.0	\$8,575.00
HOME HEALTH	12,007	14,739	305,223	\$8,776,877.82	\$28.76	\$21.06	25.4	\$730.98
LEAD INSPECTION AGENCY	1	0	0	\$20.30	\$0.00	\$0.00	.0	\$20.30
PHYSICIAN	109,173	225,097	325,360	\$14,987,921.88	\$46.07	\$35.97	3.0	\$137.29
CLINIC SERVICES	17,345	24,054	24,821	\$3,027,260.04	\$121.96	\$7.26	1.4	\$174.53
MEP CASE MANAGEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
LAB AND RADIOLOGICAL	18,560	24,088	35,330	\$760,635.04	\$21.53	\$1.83	1.9	\$40.98
HABILITATION SERVICES	2,875	4,821	76,711	\$3,985,957.76	\$51.96	\$9.57	26.7	\$1,386.42
REMEDIAL SERVICES	8,499	11,836	327,026	\$5,376,321.27	\$16.44	\$12.90	38.5	\$632.58
REHAB SUPPORT SERVICES	1	0	126	\$5,700.24	\$45.24	\$0.01	126.0	\$5,700.24
AMBULANCE SERVICES	1,985	2,226	2,180	\$240,086.16	\$110.13	\$0.58	1.1	\$120.95
LOCAL EDUCATION AGENCY	904	1,498	193,939	\$2,189,278.87	\$11.29	\$5.25	214.5	\$2,421.77
EARLY ACCESS SERVICES	134	301	491	\$7,230.86	\$14.73	\$0.02	3.7	\$53.96
PRESCRIBED DRUGS	112,387	331,690	297,409	\$17,425,021.03	\$58.59	\$41.81	2.6	\$155.04
DRUG CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
INDIAN HEALTH SERVICES	43	85	85	\$21,949.00	\$258.22	\$0.05	2.0	\$510.44
FAMILY PLANNING SERVICES	7,490	8,641	8,677	\$830,605.65	\$95.72	\$1.99	1.2	\$110.90
IOWA PLAN PROGRAM	308,223	331,628	331,042	\$9,899,884.28	\$29.91	\$23.76	1.1	\$32.12
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EPSDT SCREENING	6,999	7,467	7,436	\$1,045,724.94	\$140.63	\$4.41	1.1	\$149.41
HMO SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
PACE SERVICES	0	44	44	\$127,586.00	\$2,899.68	\$0.31	.0	\$0.00
PATIENT MANAGEMENT	155,727	155,718	155,702	\$311,404.00	\$2.00	\$32.18	1.0	\$2.00
HEALTH INS PREMIUM PAYMENT	4,035	9,938	9,938	\$586,669.41	\$59.03	\$1.41	2.5	\$145.40
MEDICAL SUPPLIES	21,857	36,961	1,645,998	\$3,654,596.23	\$2.22	\$8.77	75.3	\$167.20
OTHER PRACTITIONER	12,135	18,938	60,395	\$1,810,285.25	\$29.97	\$4.34	5.0	\$149.18
FAMILY CENTERED PROGRAM	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DENTAL	23,078	27,500	27,783	\$4,133,227.44	\$148.77	\$9.92	1.2	\$179.10
OPTOMETRIST	10,233	11,806	12,575	\$685,805.54	\$54.54	\$1.65	1.2	\$67.02
CHIROPRACTIC	8,618	14,847	17,834	\$429,979.65	\$24.11	\$1.03	2.1	\$49.89
PODIATRIC	4,223	5,449	6,778	\$199,337.31	\$29.41	\$0.48	1.6	\$47.20
PHYSICAL DISABILITIES SVCS	723	1,010	27,944	\$366,890.99	\$13.13	\$0.88	38.7	\$507.46
BRAIN INJ WAIVER SERVICES	1,042	2,356	52,916	\$1,723,248.95	\$32.57	\$4.14	50.8	\$1,653.79
PSYCHIATRIC	3,502	5,104	5,812	\$205,107.41	\$35.29	\$0.49	1.7	\$58.57
RESIDENTIAL CARE FACILITY	1,398	1,475	39,156	\$291,530.48	\$7.45	\$0.70	28.0	\$208.53
MR WAIVER SERVICE	9,928	19,388	702,536	\$26,599,706.09	\$37.86	\$2,548.60	70.8	\$2,679.26

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CHILDRENS MENTAL HEALTH SVC	540	770	28,071	\$560,091.00	\$19.95	\$879.26	52.0	\$1,037.21
AIDS WAIVER SERVICES	48	85	4,461	\$43,561.24	\$9.76	\$907.53	92.9	\$907.53
ELDERLY WAIVER SERVICES	9,777	27,979	448,988	\$6,125,528.19	\$13.64	\$611.57	45.9	\$626.52
ILL & HANDICAPPED WAIVER SVCS	2,151	3,422	108,599	\$1,806,471.49	\$16.63	\$685.83	50.5	\$839.83
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	9,673	9,743	10,092	\$2,581,571.55	\$255.80	\$6.19	1.0	\$266.88
UNASSIGNED	13	0	0	\$650,945.42	\$0.00	\$1.56	.0	\$50,072.72
* A L L C A T E G O R I E S *	369,478	1,446,457	6,905,603	\$223,393,930.83	\$32.35	\$536.08	18.7	\$604.62

*** END OF REPORT ***