

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
TOTAL FEDERAL ONLY - MONEY PAYMENT	0	0	0	0.00	0.00	0.00
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	136	161	725	84,207.52	619.17	523.03
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	136	161	725	84,207.52	619.17	523.03
TOTAL FEDERAL ONLY	136	161	725	84,207.52	619.17	523.03
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,198	4,147	22,697	3,363,389.80	647.05	811.04
SSI BLIND	2	2	11	351.72	175.86	175.86
SSI DISABLED	36,578	37,732	285,702	45,629,211.60	1,247.45	1,209.30
ADC ADULT	14,988	16,731	92,058	887,770.58	59.23	53.06
ADC CHILD	27,595	29,842	100,283	6,183,890.51	224.09	207.22
FOSTER CARE	1,932	2,144	10,804	1,967,337.13	1,018.29	917.60
SUBSIDIZED ADOPTION	5,172	5,172	17,080	2,476,485.98	478.83	478.83
SSA RCF IHRC	8,981	9,509	55,532	19,862,665.01	2,211.63	2,088.83
SUBSIDIZED ADOPTION-INTERSTATE	52	51	116	11,176.41	214.93	219.15
FOSTER CARE - INTERSTATE	2	2	10	587.91	293.96	293.96
TOTAL FEDERAL-STATE - MONEY PAYMENT	100,500	105,332	584,293	80,382,866.65	799.83	763.14
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	14,271	14,820	106,259	33,616,365.62	2,355.57	2,268.31
NON-INTERMEDIATE CARE FACILITY	29,799	31,674	168,216	22,309,099.96	748.65	704.33
CMAP	17,245	17,876	70,571	8,526,063.52	494.41	476.96
SUBSIDIZED ADOPTIONS	1,666	1,663	5,794	852,896.83	511.94	512.87
NO MONEY - ADC - VOLUNTARY	78,136	61,815	210,770	15,507,922.44	198.47	250.88
NO MONEY - SSI-SSA - VOLUNTARY	512	443	2,653	505,203.66	986.73	1,140.41
MED NEEDY - NO SPEND - CHILDRN	192	191	751	64,800.64	337.50	339.27

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MED NEEDY - NO SPEND - PREG WM	3	2	7	200.44	66.81	100.22
MED NEEDY - WI SPEND - CHILDREN	24	110	365	150,393.92	6,266.41	1,367.22
MED NEEDY - NO SPEND - AGED	341	260	1,334	128,754.55	377.58	495.21
MED NEEDY - NO SPEND - BLIND	1	1	1	96.90	96.90	96.90
MED NEEDY - NO SPEND - DISABLE	186	219	1,547	428,099.73	2,301.61	1,954.79
MED NEEDY - WITH SPEND - AGED	18	87	324	83,401.35	4,633.41	958.64
MED NEEDY - WITH SPEND - DISAB	61	182	986	440,624.38	7,223.35	2,421.01
MED NEEDY - NO SPEND - CRTKR	1,234	1,195	6,369	643,061.65	521.12	538.13
MED NEEDY - WITH SPEND - CRTKR	280	756	3,658	1,007,428.12	3,597.96	1,332.58
MAC SOBRA - PREGNANT WOMEN	7,812	8,852	46,055	6,644,420.69	850.54	750.61
MAC SOBRA - INFANTS	10,785	11,584	49,742	5,336,336.95	494.79	460.66
MAC SOBRA - CHILDREN	84,408	81,327	249,284	12,734,186.70	150.86	156.58
QUALIFIED MEDICARE BENE - AGED	3,442	1,782	6,664	299,975.98	87.15	168.34
QUALIFIED MEDICARE BENE - DISA	2,424	1,417	6,287	312,780.54	129.03	220.73
PRESUMPTIVE ELIG - PREG WOMEN	0	30	139	14,172.69	0.00	472.42
MAC (SOBRA/TXXI) CHILD	15,039	13,922	41,874	2,400,161.25	159.60	172.40
BREAST CERVICAL CANCER	240	260	2,501	525,078.57	2,187.83	2,019.53
ICARE ADULT AND OB	30,390	111	167	32,321.60	1.06	291.19
ICARE CHRN DSH	59	0	0	0.00	0.00	0.00
ICARE PMIC MHI 300%	366	347	3,097	748,325.34	2,044.60	2,156.56
ICARE MHI 300%	17	21	113	49,397.98	2,905.76	2,352.28
STATE ONLY - NO MONEY PAYMENT	350	327	1,258	175,518.65	501.48	536.75
TOTAL FEDERAL-STATE - NO MONEY PYMT	299,301	251,274	986,786	113,537,090.65	379.34	451.85
TOTAL FEDERAL-STATE	399,801	356,606	1,571,079	193,919,957.30	485.04	543.79
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	680	705	7,558	9,760,276.56	14,353.35	13,844.36
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	680	705	7,558	9,760,276.56	14,353.35	13,844.36
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	10,359	10,713	87,636	52,479,197.91	5,066.05	4,898.65
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	10,359	10,713	87,636	52,479,197.91	5,066.05	4,898.65
TOTAL FEDERAL-COUNTY	11,039	11,418	95,194	62,239,474.47	5,638.14	5,451.00

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STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	1,277	1,259	8,706	1,052,855.28	824.48	836.26
TOTAL STATE ONLY - MONEY PAYMENT	1,277	1,259	8,706	1,052,855.28	824.48	836.26
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	214	198	645	107,234.28	501.09	541.59
TOTAL STATE ONLY - NO MONEY PAYMENT	214	198	645	107,234.28	501.09	541.59
TOTAL STATE ONLY	1,491	1,457	9,351	1,160,089.56	778.06	796.22
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	844	53	157	519,497.36	615.52	9,801.84
TOTAL FEDERAL-COUNTY-STATE MONEY	844	53	157	519,497.36	615.52	9,801.84
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	844	53	157	519,497.36	615.52	9,801.84
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,829	513	1,371	1,681,252.85	919.22	3,277.30
TOTAL UNDEFINED SUBTOTAL	1,829	513	1,371	1,681,252.85	919.22	3,277.30

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AID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
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TOTAL UNDEFINED	1,829	513	1,371	1,681,252.85	919.22	3,277.30
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TOTAL S T A T E	415,140	370,208	1,677,877	259,604,479.06	625.34	701.24
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