

TITLE XIX REPORT OF EXPENDITURES
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 06/30/09)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	56,686	84,240	488,914	\$362,206,634.81
OUTPATIENT	252,936	1,093,713	12,857,622	\$211,016,001.42
CHILD PART HOSP	0	0	0	\$0.00
CHILD DAY TREATMENT	1	0	0	\$73.65-
ADULT PART HOSP	1	0	0	\$8.78-
ADULT DAY TREATMENT	1	1	18	\$355.64
SKILLED NURSING FACILITY	4,710	11,228	171,315	\$27,757,894.29
INTERMEDIATE CARE FACILITY	18,352	154,393	4,410,703	\$432,934,756.41
INTER CARE MENTAL RETARDA	2,255	25,293	748,127	\$278,419,538.80
NURSING FAC FOR MENTAL ILL	45	395	11,671	\$3,437,188.62
HOME HEALTH	38,979	202,036	3,588,330	\$110,734,961.30
LEAD INSPECTION AGENCY	70	80	84	\$31,628.77
PHYSICIAN	355,047	3,102,000	4,336,739	\$208,728,210.52
CLINIC SERVICES	94,704	346,850	332,258	\$43,336,200.07
MEP CASE MANAGEMENT	1	0	0	\$199.84
LAB AND RADIOLOGICAL	100,487	252,401	382,181	\$7,417,472.26
HABILITATION SERVICES	3,725	55,593	891,282	\$46,040,178.58
REMEDIAL SERVICES	18,527	124,334	3,587,877	\$51,930,071.68
REHAB SUPPORT SERVICES	2,518	49	495-	\$601,654.81-
AMBULANCE SERVICES	21,766	36,861	36,609	\$4,259,944.25
LOCAL EDUCATION AGENCY	4,542	29,128	3,777,839	\$33,126,616.75
EARLY ACCESS SERVICES	1,716	11,855	20,296	\$455,752.55
PRESCRIBED DRUGS	300,516	4,388,611	3,950,806	\$243,474,169.60
DRUG CAPITATION	6	0	0	\$864.82-
INDIAN HEALTH SERVICES	95	259	259	\$65,399.20
FAMILY PLANNING SERVICES	36,150	117,002	117,359	\$10,686,647.43
IOWA PLAN PROGRAM	412,914	3,776,493	3,772,927	\$117,265,748.53
MANAGED SUBSTANCE ABUSE	1	0	0	\$38.40
MENTAL HEALTH ACCESS PLAN	1	0	0	\$5.03-
EPSDT SCREENING	82,614	143,702	143,271	\$15,067,028.22
HMO SERVICES	6,313	33,741	33,735	\$5,075,803.26
PACE SERVICES	0	225	223	\$671,749.00
PATIENT MANAGEMENT	207,860	1,694,008	1,693,635	\$3,387,095.30
HEALTH INS PREMIUM PAYMENT	6,223	128,130	128,130	\$6,531,513.14
MEDICAL SUPPLIES	72,297	491,626	20,203,330	\$49,841,978.38
OTHER PRACTITIONER	81,413	278,429	871,708	\$21,485,277.06
FAMILY CENTERED PROGRAM	0	0	0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00
DENTAL	159,590	362,457	366,395	\$53,201,634.27
OPTOMETRIST	100,172	162,994	173,469	\$9,772,164.76
CHIROPRACTIC	33,541	189,163	233,236	\$5,806,326.59
PODIATRIC	21,956	66,402	84,679	\$2,717,658.88
PHYSICAL DISABILITIES SVCS	969	11,379	318,583	\$4,116,948.78
BRAIN INJ WAIVER SERVICES	1,195	28,353	662,932	\$20,156,416.39
PSYCHIATRIC	12,091	69,082	79,656	\$3,160,370.13
RESIDENTIAL CARE FACILITY	2,488	22,399	635,614	\$4,913,610.35
MR WAIVER SERVICE	11,083	216,041	7,553,320	\$303,084,159.12
CHILDRENS MENTAL HEALTH SVC	808	9,369	288,679	\$6,013,125.94

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
 (BY CATEGORY OF SERVICE)
 (FISCAL YTD TOTALS AS OF 06/30/09)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
AIDS WAIVER SERVICES	60	992	48,366	\$526,123.93
ELDERLY WAIVER SERVICES	12,750	355,696	5,377,972	\$72,497,913.42
SICK & HANDICAPPED WAIVER SVCS	2,900	40,195	1,243,892	\$20,587,120.06
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	13,570	131,860	136,752	\$35,899,883.59
UNASSIGNED	582	0	0	\$1,238,164.24
* A L L C A T E G O R I E S *	499,100	18,249,058	83,760,298	\$2,838,475,067.44
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