

T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S  
(BY CATEGORY OF SERVICE)  
(MONTHLY TOTALS AS OF 06/30/09)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	* * * * * A V E R A G E S * * * * *			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	7,521	7,773	47,596	\$35,219,872.95	\$739.98	\$84.84	6.3	\$4,682.87
OUTPATIENT	68,200	106,382	1,401,942	\$13,149,810.06	\$9.38	\$31.68	20.6	\$192.81
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	1	0	0	\$8.78-	\$0.00	\$0.00	.0	\$8.78-
ADULT DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
SKILLED NURSING FACILITY	884	1,102	16,953	\$2,460,481.77	\$145.14	\$5.93	19.2	\$2,783.35
INTERMEDIATE CARE FACILITY	12,212	13,234	379,732	\$38,322,738.79	\$100.92	\$92.31	31.1	\$3,138.12
INTER CARE MENTAL RETARDA	2,061	2,229	66,710	\$25,320,784.20	\$379.57	\$60.99	32.4	\$12,285.68
NURSING FAC FOR MENTAL ILL	34	34	1,006	\$290,612.66	\$288.88	\$1.42	29.6	\$8,547.43
HOME HEALTH	13,085	17,297	292,233	\$9,360,369.65	\$32.03	\$22.55	22.3	\$715.35
LEAD INSPECTION AGENCY	3	4	4	\$1,524.48	\$381.12	\$0.00	1.3	\$508.16
PHYSICIAN	128,316	293,629	406,047	\$20,125,237.66	\$49.56	\$48.48	3.2	\$156.84
CLINIC SERVICES	20,621	30,074	28,541	\$3,691,601.99	\$129.34	\$8.89	1.4	\$179.02
MEP CASE MANAGEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
LAB AND RADIOLOGICAL	16,634	24,518	37,675	\$846,218.30	\$22.46	\$2.04	2.3	\$50.87
HABILITATION SERVICES	3,031	5,273	82,475	\$4,435,971.14	\$53.79	\$10.69	27.2	\$1,463.53
REMEDIAL SERVICES	9,091	12,987	333,251	\$5,382,685.21	\$16.15	\$12.97	36.7	\$592.09
REHAB SUPPORT SERVICES	2	0	0	\$706.34-	\$0.00	\$0.00	.0	\$353.17-
AMBULANCE SERVICES	3,567	4,157	4,087	\$487,567.73	\$119.30	\$1.17	1.1	\$136.69
LOCAL EDUCATION AGENCY	2,006	3,845	570,099	\$5,767,323.65	\$10.12	\$13.89	284.2	\$2,875.04
EARLY ACCESS SERVICES	597	1,545	2,821	\$49,686.10	\$17.61	\$0.12	4.7	\$83.23
PRESCRIBED DRUGS	124,780	410,774	369,365	\$23,434,647.79	\$63.45	\$56.45	3.0	\$187.81
DRUG CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
INDIAN HEALTH SERVICES	67	140	140	\$35,410.20	\$252.93	\$0.09	2.1	\$528.51
FAMILY PLANNING SERVICES	8,664	10,353	10,401	\$985,842.92	\$94.78	\$2.37	1.2	\$113.79
IOWA PLAN PROGRAM	306,117	328,466	328,046	\$9,832,362.74	\$29.97	\$23.68	1.1	\$32.12
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EPSDT SCREENING	9,283	10,477	10,402	\$1,403,871.99	\$134.96	\$5.97	1.1	\$151.23
HMO SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
PACE SERVICES	0	37	37	\$112,719.00	\$3,046.46	\$0.27	.0	\$0.00
PATIENT MANAGEMENT	152,915	153,251	153,217	\$306,434.00	\$2.00	\$33.36	1.0	\$2.00
HEALTH INS PREMIUM PAYMENT	4,028	11,335	11,335	\$558,862.02	\$49.30	\$1.35	2.8	\$138.74
MEDICAL SUPPLIES	25,076	48,136	2,115,732	\$4,814,069.42	\$2.28	\$11.60	84.4	\$191.98
OTHER PRACTITIONER	15,711	26,839	130,639	\$2,456,207.77	\$18.80	\$5.92	8.3	\$156.34
FAMILY CENTERED PROGRAM	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DENTAL	28,467	35,245	35,552	\$5,514,882.49	\$155.12	\$13.28	1.2	\$193.73
OPTOMETRIST	12,215	14,694	15,689	\$859,039.38	\$54.75	\$2.07	1.3	\$70.33
CHIROPRACTIC	9,829	18,724	22,767	\$563,317.39	\$24.74	\$1.36	2.3	\$57.31
PODIATRIC	4,966	6,011	7,924	\$241,926.86	\$30.53	\$0.58	1.6	\$48.72
PHYSICAL DISABILITIES SVCS	715	1,021	27,885	\$363,312.39	\$13.03	\$0.88	39.0	\$508.13
BRAIN INJ WAIVER SERVICES	1,053	2,450	55,114	\$1,861,336.33	\$33.77	\$4.48	52.3	\$1,767.65
PSYCHIATRIC	4,092	6,600	7,679	\$369,374.38	\$48.10	\$0.89	1.9	\$90.27
RESIDENTIAL CARE FACILITY	1,621	1,936	54,985	\$437,023.41	\$7.95	\$1.05	33.9	\$269.60
MR WAIVER SERVICE	9,928	18,709	614,468	\$27,932,617.74	\$45.46	\$2,678.87	61.9	\$2,813.52

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CHILDRENS MENTAL HEALTH SVC	561	784	27,205	\$527,597.10	\$19.39	\$834.81	48.5	\$940.46
AIDS WAIVER SERVICES	46	79	3,906	\$43,378.54	\$11.11	\$885.28	84.9	\$943.01
ELDERLY WAIVER SERVICES	9,973	31,862	476,179	\$6,407,643.28	\$13.46	\$638.66	47.7	\$642.50
ILL & HANDICAPPED WAIVER SVCS	2,216	3,688	111,282	\$1,902,189.40	\$17.09	\$723.82	50.2	\$858.39
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	11,937	12,183	12,722	\$3,457,073.81	\$271.74	\$8.33	1.1	\$289.61
UNASSIGNED	24	0	0	\$271,567.49	\$0.00	\$0.65	.0	\$11,315.31
* A L L C A T E G O R I E S *	370,182	1,677,877	8,273,843	\$259,604,479.06	\$31.38	\$625.34	22.4	\$701.29

\*\*\* END OF REPORT \*\*\*