

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
TOTAL FEDERAL ONLY - MONEY PAYMENT	0	0	0	0.00	0.00	0.00
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	125	162	560	47,438.71	379.51	292.83
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	125	162	560	47,438.71	379.51	292.83
TOTAL FEDERAL ONLY	125	162	560	47,438.71	379.51	292.83
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,229	3,926	18,538	3,084,904.01	589.96	785.76
SSI BLIND	2	2	4	111.45	55.73	55.73
SSI DISABLED	36,237	37,129	240,558	38,123,337.39	1,052.06	1,026.78
ADC ADULT	14,533	16,215	81,359	7,698,089.41	529.70	474.75
ADC CHILD	26,651	29,374	99,813	5,947,819.63	223.17	202.49
FOSTER CARE	1,926	2,059	9,343	1,727,705.91	897.04	839.10
SUBSIDIZED ADOPTION	5,081	5,168	15,173	1,874,356.20	368.90	362.69
SSA RCF IHRC	8,943	9,330	50,148	18,241,011.95	2,039.70	1,955.09
SUBSIDIZED ADOPTION-INTERSTATE	53	52	99	9,791.20	184.74	188.29
FOSTER CARE - INTERSTATE	2	2	5	539.43	269.72	269.72
TOTAL FEDERAL-STATE - MONEY PAYMENT	98,657	103,257	515,040	76,707,666.58	777.52	742.88
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	14,307	14,873	92,331	31,823,027.03	2,224.30	2,139.65
NON-INTERMEDIATE CARE FACILITY	30,051	32,732	152,004	17,933,010.40	596.75	547.87
CMAP	16,530	17,208	63,158	6,607,552.40	399.73	383.98
SUBSIDIZED ADOPTIONS	1,675	1,705	5,349	711,019.97	424.49	417.02
NO MONEY - ADC - VOLUNTARY	78,107	60,866	197,301	14,153,270.45	181.20	232.53
NO MONEY - SSI-SSA - VOLUNTARY	518	426	2,329	512,650.78	989.67	1,203.41
MED NEEDY - NO SPEND - CHILDRN	184	175	555	40,577.36	220.53	231.87

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PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
MED NEEDY - NO SPEND - PREG WM	3	1	2	119.73	39.91	119.73
MED NEEDY - WI SPEND - CHILDRN	15	108	355	124,842.95	8,322.86	1,155.95
MED NEEDY - WI SPEND - PREG WM	0	2	3	364.44	0.00	182.22
MED NEEDY - NO SPEND - AGED	378	302	1,314	94,488.76	249.97	312.88
MED NEEDY - NO SPEND - BLIND	1	0	0	0.00	0.00	0.00
MED NEEDY - NO SPEND - DISABLE	208	226	1,298	343,765.09	1,652.72	1,521.08
MED NEEDY - WITH SPEND - AGED	19	89	352	59,061.07	3,108.48	663.61
MED NEEDY - WITH SPEND - DISAB	59	158	939	460,646.57	7,807.57	2,915.48
MED NEEDY - NO SPEND - CRTKR	1,169	1,150	5,056	467,369.48	399.80	406.41
MED NEEDY - WITH SPEND - CRTKR	222	647	2,815	1,170,386.87	5,272.01	1,808.94
MAC SOBRA - PREGNANT WOMEN	7,564	8,666	39,867	5,629,762.26	744.28	649.64
MAC SOBRA - INFANTS	10,517	11,749	49,898	6,246,287.09	593.92	531.64
MAC SOBRA - CHILDREN	80,730	79,635	240,812	1,909,887.90	23.66	23.98
QUALIFIED MEDICARE BENE - AGED	3,432	1,788	5,836	267,306.85	77.89	149.50
QUALIFIED MEDICARE BENE - DISA	2,387	1,390	5,253	276,967.73	116.03	199.26
PRESUMPTIVE ELIG - PREG WOMEN	0	27	77	5,085.91	0.00	188.37
MAC (SOBRA/TXXI) CHILD	14,607	12,299	35,156	1,826,898.63	125.07	148.54
BREAST CERVICAL CANCER	244	265	2,044	417,753.16	1,712.10	1,576.43
ICARE ADULT AND OB	28,770	85	120	17,911.10	0.62	210.72
ICARE CHRN DSH	60	0	0	0.00	0.00	0.00
ICARE PMIC MHI 300%	382	352	2,820	747,875.60	1,957.79	2,124.65
ICARE MHI 300%	21	22	96	42,621.89	2,029.61	1,937.36
STATE ONLY - NO MONEY PAYMENT	379	347	1,134	151,938.70	400.89	437.86
TOTAL FEDERAL-STATE - NO MONEY PYMT	292,539	247,293	908,274	92,042,450.17	314.63	372.20
TOTAL FEDERAL-STATE	391,196	350,550	1,423,314	168,750,116.75	431.37	481.39
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	685	718	6,156	9,266,920.95	13,528.35	12,906.58
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	685	718	6,156	9,266,920.95	13,528.35	12,906.58
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	10,313	10,821	77,944	47,221,563.47	4,578.84	4,363.88
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	10,313	10,821	77,944	47,221,563.47	4,578.84	4,363.88
TOTAL FEDERAL-COUNTY	10,998	11,539	84,100	56,488,484.42	5,136.25	4,895.44

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STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	1,259	1,254	7,201	808,729.77	642.36	644.92
TOTAL STATE ONLY - MONEY PAYMENT	1,259	1,254	7,201	808,729.77	642.36	644.92
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	187	170	546	80,472.06	430.33	473.37
TOTAL STATE ONLY - NO MONEY PAYMENT	187	170	546	80,472.06	430.33	473.37
TOTAL STATE ONLY	1,446	1,424	7,747	889,201.83	614.94	624.44
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	825	41	136	545,688.79	661.44	13,309.48
TOTAL FEDERAL-COUNTY-STATE MONEY	825	41	136	545,688.79	661.44	13,309.48
FEDERAL-COUNTY-STATE NO MONEY						
EXTENDED SLMB - BLIND	0	1	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	1	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	825	42	136	545,688.79	661.44	12,992.59
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,708	517	1,310	1,149,336.51	672.91	2,223.09

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AID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
TOTAL UNDEFINED SUBTOTAL	1,708	517	1,310	1,149,336.51	672.91	2,223.09
TOTAL UNDEFINED	1,708	517	1,310	1,149,336.51	672.91	2,223.09
TOTAL S T A T E	406,298	364,234	1,517,167	227,870,267.01	560.85	625.62
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