

TITLE XIX REPORT OF EXPENDITURES  
(BY CATEGORY OF SERVICE)  
(FISCAL YTD TOTALS AS OF 04/30/09)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	48,413	69,324	399,669	\$296,756,618.68
OUTPATIENT	229,053	891,219	10,134,750	\$171,340,243.31
CHILD PART HOSP	0	0	0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00
ADULT DAY TREATMENT	1	1	18	\$355.64
SKILLED NURSING FACILITY	4,048	9,236	140,503	\$23,272,901.83
INTERMEDIATE CARE FACILITY	17,359	128,987	3,687,075	\$362,607,626.91
INTER CARE MENTAL RETARDA	2,237	21,246	628,258	\$233,487,893.26
NURSING FAC FOR MENTAL ILL	43	327	9,656	\$2,866,069.80
HOME HEALTH	36,133	168,725	3,012,293	\$92,440,950.45
LEAD INSPECTION AGENCY	67	73	77	\$28,960.93
PHYSICIAN	332,044	2,547,781	3,562,414	\$171,158,536.54
CLINIC SERVICES	85,572	287,923	276,919	\$36,220,328.23
MEP CASE MANAGEMENT	1	0	0	\$199.84
LAB AND RADIOLOGICAL	89,010	207,015	310,365	\$5,859,355.99
HABILITATION SERVICES	3,523	45,578	732,184	\$37,565,928.06
REMEDIAL SERVICES	16,565	99,735	2,932,432	\$41,892,500.27
REHAB SUPPORT SERVICES	2,512	49	495-	\$616,665.35-
AMBULANCE SERVICES	18,010	29,470	29,333	\$3,385,787.68
LOCAL EDUCATION AGENCY	4,160	21,292	2,685,254	\$22,625,060.87
EARLY ACCESS SERVICES	1,518	9,937	16,845	\$396,680.58
PRESCRIBED DRUGS	279,957	3,586,720	3,228,972	\$198,086,829.43
DRUG CAPITATION	6	0	0	\$864.82-
INDIAN HEALTH SERVICES	58	119	119	\$29,989.00
FAMILY PLANNING SERVICES	33,060	97,808	98,073	\$8,877,703.64
IOWA PLAN PROGRAM	397,883	3,118,500	3,115,722	\$97,556,052.93
MANAGED SUBSTANCE ABUSE	1	0	0	\$38.40
MENTAL HEALTH ACCESS PLAN	1	0	0	\$5.03-
EPSDT SCREENING	75,889	125,272	124,937	\$12,501,087.53
HMO SERVICES	6,313	33,741	33,735	\$5,075,803.26
PACE SERVICES	0	151	149	\$446,963.00
PATIENT MANAGEMENT	196,102	1,389,456	1,389,192	\$2,778,209.30
HEALTH INS PREMIUM PAYMENT	5,861	107,450	107,450	\$5,487,763.85
MEDICAL SUPPLIES	65,697	404,290	16,422,558	\$41,058,234.54
OTHER PRACTITIONER	69,977	230,096	639,104	\$17,029,353.49
FAMILY CENTERED PROGRAM	0	0	0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00
DENTAL	143,491	294,928	298,179	\$42,819,212.38
OPTOMETRIST	86,869	135,369	144,042	\$8,130,403.25
CHIROPRACTIC	30,147	154,264	190,034	\$4,739,963.32
PODIATRIC	20,026	55,180	70,098	\$2,266,495.70
PHYSICAL DISABILITIES SVCS	920	9,345	264,942	\$3,403,174.91
BRAIN INJ WAIVER SERVICES	1,168	23,526	553,796	\$16,729,823.01
PSYCHIATRIC	10,978	56,801	65,590	\$2,558,175.03
RESIDENTIAL CARE FACILITY	2,386	18,412	523,049	\$4,038,262.95
MR WAIVER SERVICE	10,920	179,339	6,320,077	\$249,903,611.61
CHILDRENS MENTAL HEALTH SVC	806	7,771	235,305	\$4,950,682.83

T I T L E X I X R E P O R T O F E X P E N D I T U R E S  
 (BY CATEGORY OF SERVICE)  
 (FISCAL YTD TOTALS AS OF 04/30/09)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
AIDS WAIVER SERVICES	58	830	40,423	\$440,463.22
ELDERLY WAIVER SERVICES	12,230	292,797	4,452,794	\$59,975,509.85
ILL & HANDICAPPED WAIVER SVCS	2,781	33,119	1,033,825	\$17,107,297.03
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	13,108	108,434	112,331	\$29,229,032.85
UNASSIGNED	533	0	0	\$173,616.54-
* A L L C A T E G O R I E S *	480,733	15,001,636	68,022,046	\$2,336,334,983.44
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