

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(BY CATEGORY OF SERVICE)
(MONTHLY TOTALS AS OF 04/30/09)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	* * * * * A V E R A G E S * * * * *			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	6,927	7,059	41,582	\$31,581,332.93	\$759.50	\$77.73	6.0	\$4,559.16
OUTPATIENT	63,262	93,593	1,256,842	\$17,461,444.49	\$13.89	\$42.98	19.9	\$276.02
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
SKILLED NURSING FACILITY	825	979	14,626	\$2,343,651.97	\$160.24	\$5.77	17.7	\$2,840.79
INTERMEDIATE CARE FACILITY	12,037	12,623	365,628	\$35,862,336.90	\$98.08	\$88.27	30.4	\$2,979.34
INTER CARE MENTAL RETARDA	2,031	2,035	61,701	\$24,771,087.01	\$401.47	\$60.97	30.4	\$12,196.50
NURSING FAC FOR MENTAL ILL	35	48	1,420	\$465,832.52	\$328.05	\$2.30	40.6	\$13,309.50
HOME HEALTH	12,698	15,944	282,081	\$8,196,608.89	\$29.06	\$20.17	22.2	\$645.50
LEAD INSPECTION AGENCY	5	5	5	\$1,887.07	\$377.41	\$0.00	1.0	\$377.41
PHYSICIAN	125,268	271,635	399,940	\$9,315,704.96	\$23.29	\$22.93	3.2	\$74.37
CLINIC SERVICES	20,468	28,773	27,338	\$3,369,707.53	\$123.26	\$8.29	1.3	\$164.63
MEP CASE MANAGEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
LAB AND RADIOLOGICAL	17,067	23,687	37,645	\$701,289.21	\$18.63	\$1.73	2.2	\$41.09
HABILITATION SERVICES	2,766	4,662	75,111	\$3,893,923.34	\$51.84	\$9.58	27.2	\$1,407.78
REMEDIAL SERVICES	8,127	12,371	332,221	\$4,294,496.58	\$12.93	\$10.57	40.9	\$528.42
REHAB SUPPORT SERVICES	4	1	23	\$208.97-	\$9.09-	\$0.00	5.8	\$52.24-
AMBULANCE SERVICES	2,470	2,813	2,883	\$318,913.49	\$110.62	\$0.78	1.2	\$129.11
LOCAL EDUCATION AGENCY	1,695	2,881	367,435	\$3,623,365.79	\$9.86	\$8.92	216.8	\$2,137.68
EARLY ACCESS SERVICES	407	869	1,428	\$33,543.08	\$23.49	\$0.08	3.5	\$82.42
PRESCRIBED DRUGS	123,061	330,253	297,298	\$16,944,952.49	\$57.00	\$41.71	2.4	\$137.70
DRUG CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
INDIAN HEALTH SERVICES	45	89	89	\$22,399.00	\$251.67	\$0.06	2.0	\$497.76
FAMILY PLANNING SERVICES	9,084	9,929	9,949	\$860,159.59	\$86.46	\$2.12	1.1	\$94.69
IOWA PLAN PROGRAM	300,491	327,483	327,372	\$9,876,121.78	\$30.17	\$24.31	1.1	\$32.87
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EPSDT SCREENING	8,441	9,660	9,629	\$1,295,734.13	\$134.57	\$5.69	1.1	\$153.50
HMO SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
PACE SERVICES	0	36	35	\$107,918.00	\$3,083.37	\$0.27	.0	\$0.00
PATIENT MANAGEMENT	148,775	148,985	148,985	\$297,970.00	\$2.00	\$35.33	1.0	\$2.00
HEALTH INS PREMIUM PAYMENT	4,091	10,199	10,199	\$571,879.48	\$56.07	\$1.41	2.5	\$139.79
MEDICAL SUPPLIES	23,745	40,534	1,589,960	\$4,155,659.72	\$2.61	\$10.23	67.0	\$175.01
OTHER PRACTITIONER	13,600	21,612	86,451	\$1,944,042.35	\$22.49	\$4.78	6.4	\$142.94
FAMILY CENTERED PROGRAM	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DENTAL	26,462	32,001	32,312	\$4,665,105.92	\$144.38	\$11.48	1.2	\$176.29
OPTOMETRIST	12,045	14,167	14,943	\$872,929.53	\$58.42	\$2.15	1.2	\$72.47
CHIROPRACTIC	9,062	16,633	20,474	\$531,325.03	\$25.95	\$1.31	2.3	\$58.63
PODIATRIC	4,633	5,473	7,066	\$234,453.70	\$33.18	\$0.58	1.5	\$50.61
PHYSICAL DISABILITIES SVCS	708	1,041	27,854	\$383,216.19	\$13.76	\$0.94	39.3	\$541.27
BRAIN INJ WAIVER SERVICES	1,038	2,271	50,417	\$1,558,928.35	\$30.92	\$3.84	48.6	\$1,501.86
PSYCHIATRIC	3,770	5,823	6,659	\$306,836.62	\$46.08	\$0.76	1.8	\$81.39
RESIDENTIAL CARE FACILITY	1,482	1,564	44,190	\$353,078.16	\$7.99	\$0.87	29.8	\$238.24
MR WAIVER SERVICE	9,782	17,182	610,193	\$25,041,868.01	\$41.04	\$2,412.28	62.4	\$2,559.99

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CHILDRENS MENTAL HEALTH SVC	613	908	27,280	\$595,824.49	\$21.84	\$918.07	44.5	\$971.98
AIDS WAIVER SERVICES	46	79	4,932	\$56,009.66	\$11.36	\$1,166.87	107.2	\$1,217.60
ELDERLY WAIVER SERVICES	9,742	27,531	442,248	\$6,112,251.71	\$13.82	\$614.98	45.4	\$627.41
ILL & HANDICAPPED WAIVER SVCS	2,173	3,408	103,164	\$1,723,199.46	\$16.70	\$657.46	47.5	\$793.00
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	9,945	10,328	10,749	\$2,941,670.58	\$273.67	\$7.24	1.1	\$295.79
UNASSIGNED	34	0	0	\$181,816.27	\$0.00	\$0.45	.0	\$5,347.54
* A L L C A T E G O R I E S *	364,213	1,517,167	7,150,357	\$227,870,267.01	\$31.87	\$560.85	19.6	\$625.65

*** END OF REPORT ***