

TITLE XIX REPORT OF EXPENDITURES
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 03/31/09)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	44,231	62,265	358,087	\$265,175,285.75
OUTPATIENT	216,357	797,626	8,877,908	\$153,878,798.82
CHILD PART HOSP	0	0	0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00
ADULT DAY TREATMENT	1	1	18	\$355.64
SKILLED NURSING FACILITY	3,733	8,257	125,877	\$20,929,249.86
INTERMEDIATE CARE FACILITY	16,874	116,364	3,321,447	\$326,745,290.01
INTER CARE MENTAL RETARDA	2,227	19,211	566,557	\$208,716,806.25
NURSING FAC FOR MENTAL ILL	42	279	8,236	\$2,400,237.28
HOME HEALTH	34,466	152,781	2,730,212	\$84,244,341.56
LEAD INSPECTION AGENCY	64	68	72	\$27,073.86
PHYSICIAN	318,906	2,276,146	3,162,474	\$161,842,831.58
CLINIC SERVICES	80,789	259,150	249,581	\$32,850,620.70
MEP CASE MANAGEMENT	1	0	0	\$199.84
LAB AND RADIOLOGICAL	81,103	183,328	272,720	\$5,158,066.78
HABILITATION SERVICES	3,444	40,916	657,073	\$33,672,004.72
REMEDIAL SERVICES	15,709	87,364	2,600,211	\$37,598,003.69
REHAB SUPPORT SERVICES	2,512	48	518-	\$616,456.38-
AMBULANCE SERVICES	16,606	26,657	26,450	\$3,066,874.19
LOCAL EDUCATION AGENCY	3,919	18,411	2,317,819	\$19,001,695.08
EARLY ACCESS SERVICES	1,457	9,068	15,417	\$363,137.50
PRESCRIBED DRUGS	269,669	3,256,467	2,931,674	\$181,141,876.94
DRUG CAPITATION	6	0	0	\$864.82-
INDIAN HEALTH SERVICES	24	30	30	\$7,590.00
FAMILY PLANNING SERVICES	31,331	87,879	88,124	\$8,017,544.05
IOWA PLAN PROGRAM	389,465	2,791,017	2,788,350	\$87,679,931.15
MANAGED SUBSTANCE ABUSE	1	0	0	\$38.40
MENTAL HEALTH ACCESS PLAN	1	0	0	\$5.03-
EPSDT SCREENING	72,272	115,612	115,308	\$11,205,353.40
HMO SERVICES	6,313	33,741	33,735	\$5,075,803.26
PACE SERVICES	0	115	114	\$339,045.00
PATIENT MANAGEMENT	190,019	1,240,471	1,240,207	\$2,480,239.30
HEALTH INS PREMIUM PAYMENT	5,671	97,251	97,251	\$4,915,884.37
MEDICAL SUPPLIES	61,942	363,756	14,832,598	\$36,902,574.82
OTHER PRACTITIONER	64,695	208,484	552,653	\$15,085,311.14
FAMILY CENTERED PROGRAM	0	0	0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00
DENTAL	134,691	262,927	265,867	\$38,154,106.46
OPTOMETRIST	79,417	121,202	129,099	\$7,257,473.72
CHIROPRACTIC	28,377	137,631	169,560	\$4,208,638.29
PODIATRIC	18,963	49,707	63,032	\$2,032,042.00
PHYSICAL DISABILITIES SVCS	891	8,304	237,088	\$3,019,958.72
BRAIN INJ WAIVER SERVICES	1,157	21,255	503,379	\$15,170,894.66
PSYCHIATRIC	10,441	50,978	58,931	\$2,251,338.41
RESIDENTIAL CARE FACILITY	2,342	16,848	478,859	\$3,685,184.79
MR WAIVER SERVICE	10,818	162,157	5,709,884	\$224,861,743.60
CHILDRENS MENTAL HEALTH SVC	797	6,863	208,025	\$4,354,858.34

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
 (BY CATEGORY OF SERVICE)
 (FISCAL YTD TOTALS AS OF 03/31/09)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
AIDS WAIVER SERVICES	57	751	35,491	\$384,453.56
ELDERLY WAIVER SERVICES	11,977	265,266	4,010,546	\$53,863,258.14
ILL & HANDICAPPED WAIVER SVCS	2,735	29,711	930,661	\$15,384,097.57
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	12,990	98,106	101,582	\$26,287,362.27
UNASSIGNED	500	0	0	\$355,432.81-
* A L L C A T E G O R I E S *	471,149	13,484,469	60,871,689	\$2,108,464,716.43
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