

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(BY CATEGORY OF SERVICE)
(MONTHLY TOTALS AS OF 03/31/09)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	* * * * * A V E R A G E S * * * * *			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	17,457	9,025	48,275	\$45,046,271.45	\$933.12	\$111.49	2.8	\$2,580.41
OUTPATIENT	75,467	119,100	1,513,576	\$25,562,894.76	\$16.89	\$63.27	20.1	\$338.73
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
SKILLED NURSING FACILITY	1,069	1,321	19,310	\$2,469,448.14	\$127.88	\$6.11	18.1	\$2,310.05
INTERMEDIATE CARE FACILITY	12,295	13,026	344,085	\$32,642,702.55	\$94.87	\$80.79	28.0	\$2,654.96
INTER CARE MENTAL RETARDA	2,114	2,357	65,088	\$25,479,429.26	\$391.46	\$63.06	30.8	\$12,052.71
NURSING FAC FOR MENTAL ILL	24	22	541	\$114,286.78	\$211.25	\$0.56	22.5	\$4,761.95
HOME HEALTH	15,051	21,196	345,127	\$10,669,547.81	\$30.91	\$26.41	22.9	\$708.89
LEAD INSPECTION AGENCY	11	12	12	\$4,507.43	\$375.62	\$0.01	1.1	\$409.77
PHYSICIAN	144,029	329,928	465,784	\$31,140,178.92	\$66.86	\$77.08	3.2	\$216.21
CLINIC SERVICES	24,417	37,130	35,154	\$5,046,838.51	\$143.56	\$12.49	1.4	\$206.69
MEP CASE MANAGEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
LAB AND RADIOLOGICAL	18,960	27,032	41,282	\$850,333.68	\$20.60	\$2.10	2.2	\$44.85
HABILITATION SERVICES	2,828	5,099	76,923	\$4,253,564.69	\$55.30	\$10.53	27.2	\$1,504.09
REMEDIAL SERVICES	8,879	13,930	341,994	\$5,386,990.92	\$15.75	\$13.33	38.5	\$606.71
REHAB SUPPORT SERVICES	33	2	72	\$379,579.44	\$5,271.94	\$0.94	2.2	\$11,502.41
AMBULANCE SERVICES	3,501	4,085	4,060	\$479,912.46	\$118.21	\$1.19	1.2	\$137.08
LOCAL EDUCATION AGENCY	1,760	3,198	479,336	\$4,217,756.68	\$8.80	\$10.44	272.4	\$2,396.45
EARLY ACCESS SERVICES	566	1,814	2,818	\$69,530.19	\$24.67	\$0.17	5.0	\$122.84
PRESCRIBED DRUGS	143,587	460,841	414,475	\$25,091,135.00	\$60.54	\$62.10	2.9	\$174.75
DRUG CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
INDIAN HEALTH SERVICES	24	30	30	\$7,590.00	\$253.00	\$0.02	1.3	\$316.25
FAMILY PLANNING SERVICES	9,067	10,808	10,854	\$958,134.54	\$88.27	\$2.37	1.2	\$105.67
IOWA PLAN PROGRAM	295,383	320,348	320,061	\$9,709,773.38	\$30.34	\$24.03	1.1	\$32.87
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EPSDT SCREENING	12,253	11,016	10,964	\$2,040,904.98	\$186.15	\$9.05	.9	\$166.56
HMO SERVICES	35	35	34	\$24,986.36	\$734.89	\$19.16	1.0	\$713.90
PACE SERVICES	0	30	30	\$93,753.00	\$3,125.10	\$0.23	.0	\$0.00
PATIENT MANAGEMENT	147,913	147,934	147,933	\$295,855.27	\$2.00	\$33.49	1.0	\$2.00
HEALTH INS PREMIUM PAYMENT	4,106	11,725	11,725	\$587,383.30	\$50.10	\$1.45	2.9	\$143.05
MEDICAL SUPPLIES	25,776	48,336	2,059,448	\$5,082,198.76	\$2.47	\$12.58	79.9	\$197.17
OTHER PRACTITIONER	15,850	25,990	88,795	\$2,152,197.92	\$24.24	\$5.33	5.6	\$135.79
FAMILY CENTERED PROGRAM	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DENTAL	30,764	38,084	38,438	\$5,755,122.03	\$149.72	\$14.24	1.2	\$187.07
OPTOMETRIST	14,124	16,749	18,203	\$1,034,624.60	\$56.84	\$2.56	1.3	\$73.25
CHIROPRACTIC	10,050	19,283	23,768	\$624,130.76	\$26.26	\$1.54	2.4	\$62.10
PODIATRIC	5,375	6,529	8,383	\$291,191.35	\$34.74	\$0.72	1.6	\$54.18
PHYSICAL DISABILITIES SVCS	701	1,049	28,471	\$378,695.69	\$13.30	\$0.94	40.6	\$540.22
BRAIN INJ WAIVER SERVICES	1,055	2,508	61,127	\$1,757,178.87	\$28.75	\$4.35	57.9	\$1,665.57
PSYCHIATRIC	3,985	6,540	7,393	\$298,789.21	\$40.42	\$0.74	1.9	\$74.98
RESIDENTIAL CARE FACILITY	1,697	2,033	53,889	\$340,335.74	\$6.32	\$0.84	31.8	\$200.55
MR WAIVER SERVICE	9,879	20,020	701,200	\$25,285,380.53	\$36.06	\$2,443.03	71.0	\$2,559.51

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
 (BY CATEGORY OF SERVICE)
 (MONTHLY TOTALS AS OF 03/31/09)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	* * * * * A V E R A G E S * * * * *			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
CHILDRENS MENTAL HEALTH SVC	600	915	28,274	\$579,411.65	\$20.49	\$862.22	47.1	\$965.69
AIDS WAIVER SERVICES	47	89	4,114	\$64,642.67	\$15.71	\$1,346.72	87.5	\$1,375.38
ELDERLY WAIVER SERVICES	9,875	33,312	456,767	\$6,321,635.04	\$13.84	\$632.67	46.3	\$640.17
ILL & HANDICAPPED WAIVER SVCS	2,198	3,824	112,273	\$1,895,775.53	\$16.89	\$720.55	51.1	\$862.50
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	10,688	11,601	12,248	\$3,274,084.08	\$267.32	\$8.10	1.1	\$306.33
UNASSIGNED	114	0	0	\$210,151.43-	\$0.00	\$0.52-	.0	\$1,843.43-
* A L L C A T E G O R I E S *	365,937	1,787,906	8,402,334	\$286,789,373.62	\$34.13	\$709.83	23.0	\$783.71
*** END OF REPORT ***								