

TITLE XIX REPORT OF EXPENDITURES
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 03/31/04)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	31,822	42,861	281,489	\$168,144,356.26
OUTPATIENT	139,788	424,720	3,117,981	\$76,953,047.60
CHILD PART HOSP	0	0	0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00
ADULT DAY TREATMENT	5	15	266	\$3,730.30
SKILLED NURSING FACILITY	1,573	3,021	47,279	\$10,184,223.72
INTERMEDIATE CARE FACILITY	20,168	131,402	3,762,341	\$294,026,381.76
INTER CARE MENTAL RETARDA	2,315	19,907	586,240	\$159,955,049.15
NURSING FAC FOR MENTAL ILL	56	414	11,965	\$2,438,264.01
HOME HEALTH	18,933	88,530	1,330,303	\$51,803,948.73
LEAD INSPECTION AGENCY	45	50	50	\$16,526.96
PHYSICIAN	217,775	1,479,457	2,027,184	\$87,610,555.70
CLINIC SERVICES	50,864	146,282	128,880	\$16,938,057.35
MEP CASE MANAGEMENT	0	0	0	\$0.00
LAB AND RADIOLOGICAL	27,930	56,697	115,222	\$1,818,339.20
REHAB SUPPORT SERVICES	3,480	27,695	453,733	\$22,043,783.49
AMBULANCE SERVICES	9,900	15,426	15,195	\$1,486,816.15
LOCAL EDUCATION AGENCY	1,655	8,781	852,103	\$6,974,830.39
EARLY ACCESS SERVICES	1,963	2,875	18,060	\$305,544.81
PRESCRIBED DRUGS	252,379	5,091,381	4,790,406	\$265,011,113.55
DRUG CAPITATION	0	0	0	\$0.00
INDIAN HEALTH SERVICES	0	0	0	\$0.00
FAMILY PLANNING SERVICES	14,864	35,944	33,920	\$1,336,773.35
IOWA PLAN PROGRAM	305,192	2,269,805	2,269,078	\$67,352,689.79
MANAGED SUBSTANCE ABUSE	1	0	0	\$2.11-
MENTAL HEALTH ACCESS PLAN	1	0	0	\$75.00-
EPSDT SCREENING	71,804	118,915	118,987	\$6,944,401.15
HMO SERVICES	89,115	487,413	487,396	\$68,777,252.23
PATIENT MANAGEMENT	128,770	744,800	744,526	\$1,489,052.00
HEALTH INS PREMIUM PAYMENT	8,541	128,450	128,450	\$5,098,583.45
MEDICAL SUPPLIES	40,148	218,090	10,705,078	\$21,751,156.12
OTHER PRACTITIONER	22,644	53,960	286,406	\$7,342,358.74
FAMILY CENTERED PROGRAM	7,216	54,503	481,156	\$14,241,776.30
FAMILY PRESERVATION	67	68	68	\$157,551.94
TREATMENT FOSTER FAMILY CARE	1,242	11,208	53,665	\$2,283,199.54
GROUP TREATMENT THERAPY	1,903	15,755	291,195	\$18,756,405.11
DENTAL	108,189	204,509	207,396	\$26,877,657.58
OPTOMETRIST	56,435	86,764	92,833	\$4,358,637.98
CHIROPRACTIC	19,183	87,360	115,929	\$2,794,482.76
PODIATRIC	14,061	35,055	42,704	\$1,176,336.85
PHYSICAL DISABILITIES SVCS	406	3,384	82,786	\$1,112,478.82
BRAIN INJ WAIVER SERVICES	573	7,942	209,256	\$5,174,187.98
PSYCHIATRIC	8,021	37,778	48,026	\$1,434,697.61
RESIDENTIAL CARE FACILITY	3,223	23,983	682,739	\$5,972,825.97
MR WAIVER SERVICE	7,148	78,789	2,714,301	\$115,344,941.57
MR OBRA WAIVER SERVICES	0	0	0	\$0.00
AIDS WAIVER SERVICES	51	444	26,983	\$249,755.76
ELDERLY WAIVER SERVICES	7,876	114,963	2,144,575	\$22,816,329.67
ILL & HANDICAPPED WAIVER SVCS	2,081	20,984	623,485	\$10,475,069.96

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 03/31/04)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	9,893	70,157	68,758	\$14,489,153.69
UNASSIGNED	1,374	44	3,293	\$1,819,632.72-
* A L L C A T E G O R I E S *	365,758	12,450,581	40,201,686	\$1,591,702,615.22
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