

TITLE XIX REPORT OF EXPENDITURES
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 02/28/09)

| CATEGORY OF SERVICE | RECIPIENTS SERVED | NUMBER OF CLAIMS | UNITS OF SERVICE | TOTAL PAYMENT |
|------------------------------|-------------------|------------------|------------------|------------------|
| INPATIENT | 38,598 | 53,240 | 309,812 | \$220,129,014.30 |
| OUTPATIENT | 198,331 | 678,526 | 7,364,332 | \$128,315,904.06 |
| CHILD PART HOSP | 0 | 0 | 0 | \$0.00 |
| CHILD DAY TREATMENT | 0 | 0 | 0 | \$0.00 |
| ADULT PART HOSP | 0 | 0 | 0 | \$0.00 |
| ADULT DAY TREATMENT | 1 | 1 | 18 | \$355.64 |
| SKILLED NURSING FACILITY | 3,231 | 6,936 | 106,567 | \$18,459,801.72 |
| INTERMEDIATE CARE FACILITY | 16,363 | 103,338 | 2,977,362 | \$294,102,587.46 |
| INTER CARE MENTAL RETARDA | 2,217 | 16,854 | 501,469 | \$183,237,376.99 |
| NURSING FAC FOR MENTAL ILL | 39 | 257 | 7,695 | \$2,285,950.50 |
| HOME HEALTH | 32,177 | 131,585 | 2,385,085 | \$73,574,793.75 |
| LEAD INSPECTION AGENCY | 55 | 56 | 60 | \$22,566.43 |
| PHYSICIAN | 299,691 | 1,946,218 | 2,696,690 | \$130,702,652.66 |
| CLINIC SERVICES | 74,015 | 222,020 | 214,427 | \$27,803,782.19 |
| MEP CASE MANAGEMENT | 1 | 0 | 0 | \$199.84 |
| LAB AND RADIOLOGICAL | 72,345 | 156,296 | 231,438 | \$4,307,733.10 |
| HABILITATION SERVICES | 3,340 | 35,817 | 580,150 | \$29,418,440.03 |
| REMEDIAL SERVICES | 14,775 | 73,434 | 2,258,217 | \$32,211,012.77 |
| REHAB SUPPORT SERVICES | 2,504 | 46 | 590- | \$236,876.94- |
| AMBULANCE SERVICES | 14,387 | 22,572 | 22,390 | \$2,586,961.73 |
| LOCAL EDUCATION AGENCY | 3,666 | 15,213 | 1,838,483 | \$14,783,938.40 |
| EARLY ACCESS SERVICES | 1,287 | 7,254 | 12,599 | \$293,607.31 |
| PRESCRIBED DRUGS | 252,190 | 2,795,626 | 2,517,199 | \$156,050,741.94 |
| DRUG CAPITATION | 6 | 0 | 0 | \$864.82- |
| INDIAN HEALTH SERVICES | 0 | 0 | 0 | \$0.00 |
| FAMILY PLANNING SERVICES | 29,270 | 77,071 | 77,270 | \$7,059,409.51 |
| IOWA PLAN PROGRAM | 381,636 | 2,470,669 | 2,468,289 | \$77,970,157.77 |
| MANAGED SUBSTANCE ABUSE | 1 | 0 | 0 | \$38.40 |
| MENTAL HEALTH ACCESS PLAN | 1 | 0 | 0 | \$5.03- |
| EPSDT SCREENING | 67,253 | 104,596 | 104,344 | \$9,164,448.42 |
| HMO SERVICES | 6,296 | 33,706 | 33,701 | \$5,050,816.90 |
| PACE SERVICES | 0 | 85 | 84 | \$245,292.00 |
| PATIENT MANAGEMENT | 180,649 | 1,092,537 | 1,092,274 | \$2,184,384.03 |
| HEALTH INS PREMIUM PAYMENT | 5,490 | 85,526 | 85,526 | \$4,328,501.07 |
| MEDICAL SUPPLIES | 57,370 | 315,420 | 12,773,150 | \$31,820,376.06 |
| OTHER PRACTITIONER | 57,965 | 182,494 | 463,858 | \$12,933,113.22 |
| FAMILY CENTERED PROGRAM | 0 | 0 | 0 | \$0.00 |
| FAMILY PRESERVATION | 0 | 0 | 0 | \$0.00 |
| TREATMENT FOSTER FAMILY CARE | 0 | 0 | 0 | \$0.00 |
| GROUP TREATMENT THERAPY | 0 | 0 | 0 | \$0.00 |
| DENTAL | 123,358 | 224,843 | 227,429 | \$32,398,984.43 |
| OPTOMETRIST | 70,300 | 104,453 | 110,896 | \$6,222,849.12 |
| CHIROPRACTIC | 26,043 | 118,348 | 145,792 | \$3,584,507.53 |
| PODIATRIC | 17,468 | 43,178 | 54,649 | \$1,740,850.65 |
| PHYSICAL DISABILITIES SVCS | 859 | 7,255 | 208,617 | \$2,641,263.03 |
| BRAIN INJ WAIVER SERVICES | 1,141 | 18,747 | 442,252 | \$13,413,715.79 |
| PSYCHIATRIC | 9,810 | 44,438 | 51,538 | \$1,952,549.20 |
| RESIDENTIAL CARE FACILITY | 2,292 | 14,815 | 424,970 | \$3,344,849.05 |
| MR WAIVER SERVICE | 10,713 | 142,137 | 5,008,684 | \$199,576,363.07 |
| CHILDRENS MENTAL HEALTH SVC | 775 | 5,948 | 179,751 | \$3,775,446.69 |

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
 (BY CATEGORY OF SERVICE)
 (FISCAL YTD TOTALS AS OF 02/28/09)

| CATEGORY OF SERVICE | RECIPIENTS SERVED | NUMBER OF CLAIMS | UNITS OF SERVICE | TOTAL PAYMENT |
|--------------------------------|-------------------|-----------------------|------------------|--------------------|
| AIDS WAIVER SERVICES | 54 | 662 | 31,377 | \$319,810.89 |
| ELDERLY WAIVER SERVICES | 11,717 | 231,954 | 3,553,779 | \$47,541,623.10 |
| SICK & HANDICAPPED WAIVER SVCS | 2,655 | 25,887 | 818,388 | \$13,488,322.04 |
| COUNTY OFFICE REIMBURSEMENT | 0 | 0 | 0 | \$0.00 |
| MEP SERVICES | 12,877 | 86,505 | 89,334 | \$23,013,278.19 |
| UNASSIGNED | 388 | 0 | 0 | \$145,281.38- |
| * A L L C A T E G O R I E S * | 459,760 | 11,696,563 | 52,469,355 | \$1,821,675,342.81 |
| | | *** END OF REPORT *** | | |