

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(BY CATEGORY OF SERVICE)
(MONTHLY TOTALS AS OF 02/28/09)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	* * * * * A V E R A G E S * * * * *			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	6,999	7,413	43,325	\$30,182,105.79	\$696.64	\$75.95	6.2	\$4,312.35
OUTPATIENT	60,448	91,975	1,147,696	\$17,668,676.40	\$15.39	\$44.46	19.0	\$292.30
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
SKILLED NURSING FACILITY	946	1,087	15,629	\$2,534,309.12	\$162.15	\$6.38	16.5	\$2,678.97
INTERMEDIATE CARE FACILITY	12,169	12,616	366,972	\$35,937,871.74	\$97.93	\$90.44	30.2	\$2,953.23
INTER CARE MENTAL RETARDA	2,121	2,146	64,991	\$25,717,768.73	\$395.71	\$64.72	30.6	\$12,125.30
NURSING FAC FOR MENTAL ILL	34	58	1,751	\$612,532.98	\$349.82	\$3.06	51.5	\$18,015.68
HOME HEALTH	13,572	18,146	293,229	\$10,015,343.14	\$34.16	\$25.20	21.6	\$737.94
LEAD INSPECTION AGENCY	9	10	10	\$3,748.96	\$374.90	\$0.01	1.1	\$416.55
PHYSICIAN	117,082	252,960	359,088	\$18,546,223.04	\$51.65	\$46.67	3.1	\$158.40
CLINIC SERVICES	19,691	28,227	26,943	\$3,958,314.99	\$146.91	\$9.96	1.4	\$201.02
MEP CASE MANAGEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
LAB AND RADIOLOGICAL	14,156	20,178	30,852	\$568,505.67	\$18.43	\$1.43	2.2	\$40.16
HABILITATION SERVICES	2,720	4,930	76,789	\$3,949,046.11	\$51.43	\$9.94	28.2	\$1,451.86
REMEDIAL SERVICES	7,661	9,337	309,916	\$5,187,162.11	\$16.74	\$13.05	40.5	\$677.09
REHAB SUPPORT SERVICES	6	2	56	\$10,121.09	\$180.73	\$0.03	9.3	\$1,686.85
AMBULANCE SERVICES	2,456	2,958	2,966	\$364,090.19	\$122.75	\$0.92	1.2	\$148.25
LOCAL EDUCATION AGENCY	1,611	2,880	372,321	\$3,846,868.02	\$10.33	\$9.68	231.1	\$2,387.88
EARLY ACCESS SERVICES	527	1,488	2,566	\$59,854.79	\$23.33	\$0.15	4.9	\$113.58
PRESCRIBED DRUGS	125,452	365,579	327,716	\$21,325,055.92	\$65.07	\$53.66	2.6	\$169.99
DRUG CAPITATION	1	0	0	\$7.07-	\$0.00	\$0.00	.0	\$7.07-
INDIAN HEALTH SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PLANNING SERVICES	7,652	8,677	8,695	\$827,568.65	\$95.18	\$2.08	1.1	\$108.15
IOWA PLAN PROGRAM	293,901	314,574	313,372	\$9,553,592.55	\$30.49	\$24.04	1.1	\$32.51
MANAGED SUBSTANCE ABUSE	1	0	0	\$38.40	\$0.00	\$0.00	.0	\$38.40
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EPSDT SCREENING	10,388	12,017	12,008	\$1,153,023.14	\$96.02	\$5.22	1.2	\$111.00
HMO SERVICES	170	191	191	\$10,813.78	\$56.62	\$8.16	1.1	\$63.61
PACE SERVICES	0	23	23	\$68,180.00	\$2,964.35	\$0.17	.0	\$0.00
PATIENT MANAGEMENT	141,767	141,769	141,769	\$283,538.00	\$2.00	\$30.43	1.0	\$2.00
HEALTH INS PREMIUM PAYMENT	4,018	9,496	9,496	\$461,304.00	\$48.58	\$1.16	2.4	\$114.81
MEDICAL SUPPLIES	22,838	39,298	1,715,225	\$4,400,995.08	\$2.57	\$11.08	75.1	\$192.70
OTHER PRACTITIONER	12,665	19,939	78,765	\$1,746,324.46	\$22.17	\$4.39	6.2	\$137.89
FAMILY CENTERED PROGRAM	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DENTAL	24,536	30,545	30,865	\$4,740,513.84	\$153.59	\$11.93	1.3	\$193.21
OPTOMETRIST	11,159	13,228	14,001	\$879,329.25	\$62.80	\$2.21	1.3	\$78.80
CHIROPRACTIC	8,262	14,394	17,676	\$506,567.64	\$28.66	\$1.27	2.1	\$61.31
PODIATRIC	4,719	5,636	7,208	\$278,983.21	\$38.70	\$0.70	1.5	\$59.12
PHYSICAL DISABILITIES SVCS	649	966	27,460	\$356,255.78	\$12.97	\$0.90	42.3	\$548.93
BRAIN INJ WAIVER SERVICES	1,036	2,370	52,865	\$1,716,976.80	\$32.48	\$4.32	51.0	\$1,657.31
PSYCHIATRIC	3,513	5,338	5,979	\$282,422.05	\$47.24	\$0.71	1.7	\$80.39
RESIDENTIAL CARE FACILITY	1,662	1,897	54,873	\$455,063.33	\$8.29	\$1.15	33.0	\$273.80
MR WAIVER SERVICE	9,652	17,633	586,570	\$25,615,514.36	\$43.67	\$2,488.39	60.8	\$2,653.91

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CHILDRENS MENTAL HEALTH SVC	566	817	25,390	\$529,848.04	\$20.87	\$780.34	44.9	\$936.13
AIDS WAIVER SERVICES	44	85	4,321	\$27,257.47	\$6.31	\$579.95	98.2	\$619.49
ELDERLY WAIVER SERVICES	9,652	28,565	456,423	\$6,158,600.13	\$13.49	\$622.77	47.3	\$638.06
ILL & HANDICAPPED WAIVER SVCS	2,033	3,316	98,955	\$1,654,093.48	\$16.72	\$629.89	48.7	\$813.62
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	10,534	11,378	11,929	\$3,098,315.80	\$259.73	\$7.80	1.1	\$294.13
UNASSIGNED	29	0	0	\$1,990,708.06-	\$0.00	\$5.01-	.0	\$68,645.11-
* A L L C A T E G O R I E S *	353,856	1,504,142	7,116,875	\$243,302,002.90	\$34.19	\$612.26	20.1	\$687.57
*** END OF REPORT ***								