

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
TOTAL FEDERAL ONLY - MONEY PAYMENT	0	0	0	0.00	0.00	0.00
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	127	192	458	40,679.84	320.31	211.87
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	127	192	458	40,679.84	320.31	211.87
TOTAL FEDERAL ONLY	127	192	458	40,679.84	320.31	211.87
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,199	3,913	18,462	2,673,913.50	514.31	683.34
SSI BLIND	0	1	1	64.09	0.00	64.09
SSI DISABLED	33,614	39,797	238,086	34,898,610.50	1,038.22	876.92
ADC ADULT	14,383	22,474	89,243	7,208,516.68	501.18	320.75
ADC CHILD	26,570	39,586	112,669	5,946,653.14	223.81	150.22
FOSTER CARE	1,863	2,452	9,223	1,997,002.93	1,071.93	814.44
SUBSIDIZED ADOPTION	5,042	5,294	14,928	1,881,266.76	373.12	355.36
SSA RCF IHRC	592	9,127	46,568	18,230,238.43	30,794.32	1,997.40
SUBSIDIZED ADOPTION-INTERSTATE	51	52	94	8,263.76	162.03	158.92
FOSTER CARE - INTERSTATE	2	2	7	584.57	292.29	292.29
TOTAL FEDERAL-STATE - MONEY PAYMENT	87,316	122,698	529,281	72,845,114.36	834.27	593.69
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	23,063	14,862	91,084	31,989,089.42	1,387.03	2,152.41
NON-INTERMEDIATE CARE FACILITY	32,195	37,758	146,915	17,446,811.36	541.91	462.07
CMAP	15,646	19,278	58,276	6,363,069.46	406.69	330.07
SUBSIDIZED ADOPTIONS	1,682	1,761	5,231	663,572.14	394.51	376.82
NO MONEY - ADC - VOLUNTARY	74,286	56,249	155,350	10,459,088.21	140.79	185.94
NO MONEY - SSI-SSA - VOLUNTARY	519	420	1,749	306,470.30	590.50	729.69
MED NEEDY - NO SPEND - CHILDREN	171	214	479	49,717.63	290.75	232.33

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PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
MED NEEDY - NO SPEND - PREG WM	2	1	1	64.09	32.05	64.09
MED NEEDY - WI SPEND - CHILDRN	10	72	214	57,755.27	5,775.53	802.16
MED NEEDY - WI SPEND - PREG WM	0	2	3	2,071.67	0.00	1,035.84
MED NEEDY - NO SPEND - AGED	422	312	1,385	96,941.32	229.72	310.71
MED NEEDY - NO SPEND - DISABLE	214	239	1,345	321,226.85	1,501.06	1,344.05
MED NEEDY - WITH SPEND - AGED	21	71	224	17,569.38	836.64	247.46
MED NEEDY - WITH SPEND - DISAB	42	122	767	279,514.81	6,655.11	2,291.11
MED NEEDY - NO SPEND - CRTKR	1,095	1,255	4,379	369,332.35	337.29	294.29
MED NEEDY - WITH SPEND - CRTKR	171	483	1,713	526,405.01	3,078.39	1,089.87
MAC SOBRA - PREGNANT WOMEN	7,078	10,296	35,089	4,787,042.58	676.33	464.94
MAC SOBRA - INFANTS	9,693	14,242	50,572	5,419,889.55	559.16	380.56
MAC SOBRA - CHILDREN	77,942	77,334	199,172	8,120,487.95	104.19	105.01
QUALIFIED MEDICARE BENE - AGED	3,473	1,582	5,447	273,103.95	78.64	172.63
QUALIFIED MEDICARE BENE - DISA	2,438	1,282	4,769	258,770.05	106.14	201.85
PRESUMPTIVE ELIG - PREG WOMEN	0	19	76	5,413.51	0.00	284.92
MAC (SOBRA/TXXI) CHILD	13,107	10,016	23,987	1,050,806.17	80.17	104.91
BREAST CERVICAL CANCER	244	272	2,055	364,921.02	1,495.58	1,341.62
ICARE ADULT AND OB	26,218	90	119	9,869.52	0.38	109.66
ICARE CHRN DSH	61	0	0	0.00	0.00	0.00
ICARE PMIC MHI 300%	415	304	2,287	583,838.91	1,406.84	1,920.52
ICARE MHI 300%	23	12	72	17,020.59	740.03	1,418.38
STATE ONLY - NO MONEY PAYMENT	401	291	802	93,704.56	233.68	322.01
TOTAL FEDERAL-STATE - NO MONEY PYMT	290,632	248,839	793,562	89,933,567.63	309.44	361.41
TOTAL FEDERAL-STATE	377,948	371,537	1,322,843	162,778,681.99	430.69	438.12
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	691	744	6,315	8,037,498.17	11,631.69	10,803.09
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	691	744	6,315	8,037,498.17	11,631.69	10,803.09
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	11,032	10,455	72,801	41,138,983.15	3,729.06	3,934.86
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	11,032	10,455	72,801	41,138,983.15	3,729.06	3,934.86
TOTAL FEDERAL-COUNTY	11,723	11,199	79,116	49,176,481.32	4,194.87	4,391.15

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STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	1,242	1,321	6,797	663,477.32	534.20	502.25
TOTAL STATE ONLY - MONEY PAYMENT	1,242	1,321	6,797	663,477.32	534.20	502.25
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	182	139	443	63,536.07	349.10	457.09
TOTAL STATE ONLY - NO MONEY PAYMENT	182	139	443	63,536.07	349.10	457.09
TOTAL STATE ONLY	1,424	1,460	7,240	727,013.39	510.54	497.95
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	0	30	95	105,025.38	0.00	3,500.85
TOTAL FEDERAL-COUNTY-STATE MONEY	0	30	95	105,025.38	0.00	3,500.85
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	0	30	95	105,025.38	0.00	3,500.85
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,591	482	1,087	2,318,869.40	1,457.49	4,810.93
TOTAL UNDEFINED SUBTOTAL	1,591	482	1,087	2,318,869.40	1,457.49	4,810.93

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PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
TOTAL UNDEFINED	1,591	482	1,087	2,318,869.40	1,457.49	4,810.93
TOTAL S T A T E	392,813	384,900	1,410,839	215,146,751.32	547.71	558.97
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