

TITLE XIX REPORT OF EXPENDITURES
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 01/31/09)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	34,160	45,827	266,487	\$189,946,908.51
OUTPATIENT	184,029	586,551	6,216,636	\$110,647,227.66
CHILD PART HOSP	0	0	0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00
ADULT DAY TREATMENT	1	1	18	\$355.64
SKILLED NURSING FACILITY	2,779	5,849	90,938	\$15,925,492.60
INTERMEDIATE CARE FACILITY	15,914	90,722	2,610,390	\$258,164,715.72
INTER CARE MENTAL RETARDA	2,207	14,708	436,478	\$157,519,608.26
NURSING FAC FOR MENTAL ILL	37	199	5,944	\$1,673,417.52
HOME HEALTH	29,930	113,439	2,091,856	\$63,559,450.61
LEAD INSPECTION AGENCY	47	46	50	\$18,817.47
PHYSICIAN	284,697	1,693,258	2,337,602	\$112,156,429.62
CLINIC SERVICES	68,679	193,793	187,484	\$23,845,467.20
MEP CASE MANAGEMENT	1	0	0	\$199.84
LAB AND RADIOLOGICAL	65,708	136,118	200,586	\$3,739,227.43
HABILITATION SERVICES	3,250	30,887	503,361	\$25,469,393.92
REMEDIAL SERVICES	13,856	64,097	1,948,301	\$27,023,850.66
REHAB SUPPORT SERVICES	2,502	44	646-	\$246,998.03-
AMBULANCE SERVICES	12,867	19,614	19,424	\$2,222,871.54
LOCAL EDUCATION AGENCY	3,363	12,333	1,466,162	\$10,937,070.38
EARLY ACCESS SERVICES	1,148	5,766	10,033	\$233,752.52
PRESCRIBED DRUGS	237,432	2,430,047	2,189,483	\$134,725,686.02
DRUG CAPITATION	5	0	0	\$857.75-
INDIAN HEALTH SERVICES	0	0	0	\$0.00
FAMILY PLANNING SERVICES	27,626	68,394	68,575	\$6,231,840.86
IOWA PLAN PROGRAM	374,270	2,156,095	2,154,917	\$68,416,565.22
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	1	0	0	\$5.03-
EPSDT SCREENING	61,932	92,579	92,336	\$8,011,425.28
HMO SERVICES	6,266	33,515	33,510	\$5,040,003.12
PACE SERVICES	0	62	61	\$177,112.00
PATIENT MANAGEMENT	175,019	950,768	950,505	\$1,900,846.03
HEALTH INS PREMIUM PAYMENT	5,303	76,030	76,030	\$3,867,197.07
MEDICAL SUPPLIES	53,468	276,122	11,057,925	\$27,419,380.98
OTHER PRACTITIONER	52,651	162,555	385,093	\$11,186,788.76
FAMILY CENTERED PROGRAM	0	0	0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00
DENTAL	113,211	194,298	196,564	\$27,658,470.59
OPTOMETRIST	62,815	91,225	96,895	\$5,343,519.87
CHIROPRACTIC	24,203	103,954	128,116	\$3,077,939.89
PODIATRIC	16,114	37,542	47,441	\$1,461,867.44
PHYSICAL DISABILITIES SVCS	831	6,289	181,157	\$2,285,007.25
BRAIN INJ WAIVER SERVICES	1,133	16,377	389,387	\$11,696,738.99
PSYCHIATRIC	9,263	39,100	45,559	\$1,670,127.15
RESIDENTIAL CARE FACILITY	2,233	12,918	370,097	\$2,889,785.72
MR WAIVER SERVICE	10,623	124,504	4,422,114	\$173,960,848.71
CHILDRENS MENTAL HEALTH SVC	752	5,131	154,361	\$3,245,598.65

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
 (BY CATEGORY OF SERVICE)
 (FISCAL YTD TOTALS AS OF 01/31/09)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
AIDS WAIVER SERVICES	52	577	27,056	\$292,553.42
ELDERLY WAIVER SERVICES	11,490	203,389	3,097,356	\$41,383,022.97
ILL & HANDICAPPED WAIVER SVCS	2,586	22,571	719,433	\$11,834,228.56
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	12,762	75,127	77,405	\$19,914,962.39
UNASSIGNED	360	0	0	\$1,845,426.68
* A L L C A T E G O R I E S *	450,356	10,192,421	45,352,480	\$1,578,373,339.91
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